PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2012 - FY 2013

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Program Data Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies. Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator, Budget Division (305-2189).

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$ = Costs
P = Participation
M = Meals
CS = Commodity Schools
S = Summary
C = Centers
T = Total
T$ = Total Costs
PM = Participation and Meals
E = Entitlement
X = Surplus

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Table 1: Total FNS Cost -- All Programs [1/]

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) [4/]	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants [5/]	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC [2/]	Comm. Suppl. [3/]					
	Dollars									
FY 2012										
Oct 2011	6,245,153,769	1,891,460,946	1,207,101	458,858,741	11,514,521	45,494,743	9,262,176	170,853,896	--	8,833,805,893
Nov 2011	6,218,532,121	1,718,431,788	1,097,629	498,364,878	11,816,918	65,483,002	9,776,015	170,853,896	--	8,694,356,247
Dec 2011	7,121,851,637	1,554,937,699	873,503	533,585,053	12,739,129	80,690,007	9,586,827	170,853,896	--	9,485,117,751
Jan 2012	6,161,652,410	1,785,094,478	1,193,956	548,430,583	13,334,707	51,280,318	10,618,300	170,853,896	--	8,742,458,648
Feb 2012	6,170,542,761	1,810,508,704	1,145,360	537,293,417	13,325,686	37,216,900	11,905,005	170,853,896	--	8,752,791,729
Mar 2012	7,178,261,644	1,955,919,738	1,155,647	541,721,677	13,633,501	60,974,746	11,423,449	170,853,896	--	9,933,944,299
Apr 2012	6,136,550,792	1,612,820,416	1,023,636	553,198,231	13,208,486	30,801,879	9,015,970	170,853,896	--	8,527,473,305
May 2012	6,190,939,075	1,771,802,456	1,179,391	553,500,037	13,248,318	24,969,425	9,945,262	170,853,896	--	8,736,437,859
Jun 2012	7,066,457,478	799,090,342	745,974	565,667,876	10,971,566	42,249,819	12,838,225	170,853,896	--	8,668,875,176
Jul 2012	6,274,369,025	479,238,661	1,060,092	533,017,777	10,725,114	25,047,631	9,866,930	170,853,896	--	7,504,179,126
Aug 2012	6,293,356,657	1,020,603,796	620,189	550,211,015	10,485,031	24,950,898	13,785,211	170,853,896	--	8,084,866,694
Sep 2012	7,385,320,889	2,134,237,034	989,321	924,746,324	53,265,982	53,151,752	19,473,234	170,853,922	--	10,742,038,457
Total	**78,442,988,258**	**18,534,146,058**	**12,291,797**	**6,798,595,609**	**188,268,960**	**542,311,120**	**137,496,604**	**2,050,246,778**	**--**	**106,706,345,184**
Total 8 Months	**51,423,484,209**	**14,100,976,225**	**8,876,221**	**4,224,952,617**	**102,821,267**	**396,911,020**	**81,533,004**	**1,366,831,168**	**--**	**71,706,385,731**
FY 2013										
Oct 2012	6,354,812,464	2,114,976,947	1,091,248	582,397,876	11,773,879	45,196,184	10,434,793	170,521,499	--	9,291,204,890
Nov 2012	6,484,701,768	1,787,815,594	909,300	545,400,361	12,360,541	75,312,993	9,929,389	170,521,499	--	9,086,951,446
Dec 2012	7,317,900,205	1,592,210,950	733,570	683,812,085	28,195,509	80,447,886	9,644,291	170,521,499	--	9,883,465,994
Jan 2013	6,339,034,254	1,863,587,440	990,361	540,100,985	11,877,334	76,459,891	10,657,716	170,521,499	--	9,013,229,481
Feb 2013	6,313,701,883	1,791,252,529	902,439	495,640,927	11,337,299	71,814,692	10,254,645	170,521,499	--	8,865,425,913
Mar 2013	7,313,005,508	1,823,195,040	842,386	479,105,021	20,426,029	95,612,021	8,951,572	170,521,499	--	9,911,659,076
Apr 2013	6,311,415,238	1,909,355,708	1,019,601	531,854,874	10,838,563	71,079,196	10,826,743	170,521,499	--	9,016,911,422
May 2013	6,334,125,841	1,888,317,503	999,419	500,326,105	10,592,111	59,592,593	10,834,384	170,521,499	--	8,975,309,455
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	**52,768,697,161**	**14,770,711,711**	**7,488,325**	**4,358,638,234**	**117,401,266**	**575,515,456**	**81,533,533**	**1,364,171,992**	**--**	**74,044,157,677**
Total 8 Months	**52,768,697,161**	**14,770,711,711**	**7,488,325**	**4,358,638,234**	**117,401,266**	**575,515,456**	**81,533,533**	**1,364,171,992**	**--**	**74,044,157,677**

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants ($13M), BFPC ($69M), State MIS ($50M), Program Evaluation & Monitoring ($21M), and Federal Administration & Oversight ($10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico ($2,000.6 million in FY 2011 and FY 2012), the Northern Marianas ($12.1 million in FY 2011 and $13.1 million in FY 2012), and American Samoa ($6.2 million in FY 2011 and $7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: $19.3 million in FY 2011 and $19.0 million in FY 2012; Northern Marianas: $8.9 million in FY 2011 and $9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

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Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation [1/]		Benefit		State Administrative Expenses [3/]	Nutrition Education [4/]	E & T Administrative Cost	Other Costs [5/]	Total Program Cost
	Household	Persons	Per Person	Cost [2/]					
	Number			Dollars					
FY 2012									
Oct 2011	21,973,808	46,236,164	134.85	6,235,038,754	--	--	--	10,115,015	6,245,153,769
Nov 2011	22,027,321	46,286,314	134.13	6,208,417,106	--	--	--	10,115,015	6,218,532,121
Dec 2011	22,162,774	46,514,155	133.68	6,218,208,151	737,928,396	76,288,879	79,311,196	10,115,015	7,121,851,637
Jan 2012	22,188,732	46,449,737	132.43	6,151,537,395	--	--	--	10,115,015	6,161,652,410
Feb 2012	22,155,432	46,326,287	132.98	6,160,427,746	--	--	--	10,115,015	6,170,542,761
Mar 2012	22,257,668	46,405,224	133.20	6,181,123,024	716,805,353	206,138,898	64,079,354	10,115,015	7,178,261,644
Apr 2012	22,212,770	46,274,631	132.39	6,126,435,777	--	--	--	10,115,015	6,136,550,792
May 2012	22,335,926	46,496,761	132.93	6,180,824,060	--	--	--	10,115,015	6,190,939,075
Jun 2012	22,442,179	46,670,301	132.94	6,204,187,508	750,244,242	34,680,076	67,230,637	10,115,015	7,066,457,478
Jul 2012	22,541,831	46,836,236	133.75	6,264,254,010	--	--	--	10,115,015	6,274,369,025
Aug 2012	22,684,463	47,102,765	133.39	6,283,241,642	--	--	--	10,115,015	6,293,356,657
Sep 2012	22,973,657	47,710,283	134.26	6,405,649,453	836,037,418	49,391,737	84,127,257	10,115,024	7,385,320,889
Total	**22,329,713**	**46,609,072**	**133.41**	**74,619,344,626**	**3,041,015,409**	**366,499,590**	**294,748,444**	**121,380,189**	**78,442,988,258**
Total 8 Months	**22,164,304**	**46,373,659**	**133.32**	**49,462,012,013**	**1,454,733,749**	**282,427,777**	**143,390,550**	**80,920,120**	**51,423,484,209**
FY 2013									
Oct 2012	22,943,816	47,551,829	133.37	6,341,833,548	--	--	--	12,978,916	6,354,812,464
Nov 2012	23,015,561	47,682,072	135.73	6,471,722,852	--	--	--	12,978,916	6,484,701,768
Dec 2012	23,064,564	47,792,056	133.70	6,389,746,648	760,871,489	71,692,153	82,610,999	12,978,916	7,317,900,205
Jan 2013	23,088,841	47,772,063	132.42	6,326,055,338	--	--	--	12,978,916	6,339,034,254
Feb 2013	23,006,710	47,558,164	132.48	6,300,722,967	--	--	--	12,978,916	6,313,701,883
Mar 2013	23,115,206	47,724,596	132.96	6,345,334,108	780,473,562	111,914,233	62,304,689	12,978,916	7,313,005,508
Apr 2013	23,039,007	47,548,577	132.46	6,298,436,322	--	--	--	12,978,916	6,311,415,238
May 2013	23,071,091	47,635,297	132.70	6,321,146,925	--	--	--	12,978,916	6,334,125,841
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	**23,043,100**	**47,658,082**	**133.23**	**50,794,998,708**	**1,541,345,051**	**183,606,386**	**144,915,688**	**103,831,328**	**52,768,697,161**
Total 8 Months	**23,043,100**	**47,658,082**	**133.23**	**50,794,998,708**	**1,541,345,051**	**183,606,386**	**144,915,688**	**103,831,328**	**52,768,697,161**

1. FNS-388 data. Totals are averaged.
2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.
3. SF-269/SF-425 data are reported quarterly.
4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.
5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)
6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

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Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets Operating [1/]	Enrollment	Participation [2/]	Participation Divided by Enrollment
			---------- Number	----------	------	Percent -----
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,447	50,967,179	31,629,531	62.06%
		Schools	95,564	50,701,956	--	--
		Res. Child Care Institutions	4,883	265,223	--	--
	School Breakfast Program	Total Schools and RCCI's	89,244	46,709,564	12,858,097	27.53%
		Schools	84,431	46,444,772	--	--
		Res. Child Care Institutions	4,813	264,792	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,647	--	--	--
		Non-Res. Child Care Inst.	482	--	--	--
		Summer Camps (July)	571	--	--	--
FY 2013						
	National School Lunch Program	Total Schools and RCCI's	99,807	51,577,362	30,615,172	59.36%
		Schools	95,318	51,313,845	--	--
		Res. Child Care Institutions	4,489	263,517	--	--
	School Breakfast Program	Total Schools and RCCI's	89,873	48,230,182	13,137,941	27.24%
		Schools	85,389	47,969,387	--	--
		Res. Child Care Institutions	4,484	260,795	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,554	--	--	--
		Non-Res. Child Care Inst.	503	--	--	--
		Summer Camps (July)	--	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.
2. Participation data are estimated based on average daily meals served.

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Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day [1/]				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
	Number							
FY 2012								
Oct 2011	18,773,395	2,806,566	10,664,100	32,244,061	340,929,970	50,968,006	193,662,959	585,560,935
Nov 2011	18,822,278	2,833,878	10,595,146	32,251,301	312,905,385	47,110,958	176,135,859	536,152,202
Dec 2011	18,345,738	2,764,748	10,602,658	31,713,143	240,436,298	36,234,341	138,956,728	415,627,367
Jan 2012	18,629,745	2,793,188	10,389,328	31,812,261	326,485,388	48,950,487	182,072,472	557,508,347
Feb 2012	19,040,528	2,804,985	10,230,421	32,075,933	339,382,967	49,996,730	182,349,490	571,729,187
Mar 2012	18,754,994	2,754,712	10,126,983	31,636,689	341,575,617	50,170,238	184,437,824	576,183,679
Apr 2012	18,857,735	2,734,015	9,992,182	31,583,932	305,023,614	44,222,657	161,623,410	510,869,681
May 2012	18,299,644	2,602,655	9,480,914	30,383,213	343,325,745	48,829,274	177,874,608	570,029,627
Jun 2012	7,920,242	899,104	3,110,604	11,929,949	75,590,185	8,580,982	29,687,365	113,858,532
Jul 2012	948,167	27,959	73,999	1,050,125	15,127,893	446,089	1,180,639	16,754,621
Aug 2012	12,464,872	1,576,163	5,698,134	19,739,169	137,480,511	17,384,192	62,847,212	217,711,915
Sep 2012	18,832,858	2,631,357	9,501,034	30,965,249	329,982,564	46,105,686	166,473,703	542,561,953
Total	**18,706,324**	**2,747,345**	**10,175,863**	**31,629,531**	**3,108,246,137**	**448,999,640**	**1,657,302,269**	**5,214,548,046**
Total 8 Months	**18,690,507**	**2,761,843**	**10,260,216**	**31,712,567**	**2,550,064,984**	**376,482,691**	**1,397,113,350**	**4,323,661,025**
FY 2013								
Oct 2012	18,972,282	2,687,919	9,626,041	31,286,243	372,816,014	52,819,125	189,157,126	614,792,265
Nov 2012	18,998,585	2,627,672	9,496,032	31,122,289	311,613,772	43,098,932	155,753,402	510,466,106
Dec 2012	18,629,016	2,539,821	9,187,548	30,356,385	248,352,213	33,859,556	122,483,546	404,695,315
Jan 2013	18,723,291	2,604,692	9,336,792	30,664,776	321,538,641	44,730,871	160,342,510	526,612,022
Feb 2013	19,104,533	2,616,257	9,080,691	30,801,480	318,800,214	43,657,868	151,530,856	513,988,938
Mar 2013	18,744,632	2,567,298	9,048,987	30,360,917	298,085,551	40,826,324	143,901,050	482,812,925
Apr 2013	19,156,924	2,589,517	9,047,832	30,794,273	350,202,495	47,338,261	165,400,948	562,941,704
May 2013	18,421,535	2,456,202	8,657,274	29,535,011	348,507,562	46,467,628	163,782,513	558,757,703
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**18,843,850**	**2,586,172**	**9,185,150**	**30,615,172**	**2,569,916,462**	**352,798,565**	**1,252,351,951**	**4,175,066,978**
Total 8 Months	**18,843,850**	**2,586,172**	**9,185,150**	**30,615,172**	**2,569,916,462**	**352,798,565**	**1,252,351,951**	**4,175,066,978**

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

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Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) [1/]	Total Lunches Served (Includes Col.1)	Average Daily Lunches [2/]	Days of Operation [3/]	Snacks Served in Area Eligible Schools & Sites [4/]	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks [2/]
	Number						
FY 2012							
Oct 2011	373,178,739	585,560,935	29,890,245	19.59	23,059,587	24,978,696	1,349,593
Nov 2011	338,651,283	536,152,202	29,896,956	17.93	22,451,984	24,301,072	1,432,934
Dec 2011	255,865,120	415,627,367	29,398,084	14.14	16,604,961	17,976,512	1,366,628
Jan 2012	350,735,416	557,508,347	29,489,966	18.91	23,422,364	25,360,484	1,459,390
Feb 2012	363,490,035	571,729,187	29,734,390	19.23	25,605,287	27,572,618	1,541,391
Mar 2012	362,838,794	576,183,679	29,327,211	19.65	25,718,052	27,663,925	1,507,329
Apr 2012	324,411,202	510,869,681	29,278,305	17.45	21,202,845	22,929,052	1,426,878
May 2012	362,815,190	570,029,627	28,165,238	20.24	21,679,862	23,351,296	1,206,644
Jun 2012	77,781,579	113,858,532	11,059,063	10.30	5,873,735	6,701,481	552,049
Jul 2012	14,856,493	16,754,621	973,466	17.21	1,989,452	2,509,907	129,782
Aug 2012	157,960,569	217,711,915	18,298,210	11.90	7,124,056	7,834,818	607,236
Sep 2012	360,454,562	542,561,953	28,704,786	18.90	17,602,461	18,975,317	1,070,585
Total	**3,343,038,982**	**5,214,548,046**	**29,320,576**	**176.33**	**212,334,646**	**230,155,178**	**1,373,486**
Total 8 Months	**2,731,985,779**	**4,323,661,025**	**29,397,549**	**147.13**	**179,744,942**	**194,133,655**	**1,411,348**
FY 2013							
Oct 2012	413,728,139	614,792,265	29,002,347	21.20	23,894,148	25,619,236	1,294,354
Nov 2012	337,791,014	510,466,106	28,850,362	17.69	20,554,889	22,020,037	1,336,316
Dec 2012	268,199,874	404,695,315	28,140,369	14.38	16,601,429	17,761,292	1,302,846
Jan 2013	345,947,942	526,612,022	28,426,247	18.53	21,989,826	23,557,115	1,374,937
Feb 2013	346,033,441	513,988,938	28,552,972	18.00	22,593,446	24,378,436	1,457,093
Mar 2013	320,733,087	482,812,925	28,144,570	17.15	21,294,220	22,761,520	1,446,613
Apr 2013	376,684,723	562,941,704	28,546,291	19.72	23,631,182	25,303,074	1,387,623
May 2013	370,240,240	558,757,703	27,378,955	20.41	20,912,971	22,620,210	1,184,262
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	**2,779,358,460**	**4,175,066,978**	**28,380,264**	**147.08**	**171,472,111**	**184,020,920**	**1,348,006**
Total 8 Months	**2,779,358,460**	**4,175,066,978**	**28,380,264**	**147.08**	**171,472,111**	**184,020,920**	**1,348,006**

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.
2. Totals are averaged; fiscal year computations are based on October thru May plus September.
3. Sum excludes July and August.
4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

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Table 6: National School Lunch Program -- Program Cost

Fiscal Year and Month	Section 11			Section 4 [1]				Total Cash [4]	Comm. & Cash-In-Lieu (Entitlement) [5]	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. [2]	Perf. Based [3]	Total			
	Dollars									
FY 2012										
Oct 2011	875,398,814	107,965,286	983,364,100	152,652,977	7,463,575	--	160,116,552	1,143,480,652	168,711,858	1,312,192,510
Nov 2011	804,672,019	99,822,862	904,494,881	139,806,261	6,773,026	--	146,579,286	1,051,074,167	118,359,198	1,169,433,365
Dec 2011	617,568,702	76,755,964	694,324,666	108,342,366	5,117,302	--	113,459,668	807,784,334	143,265,249	951,049,583
Jan 2012	839,535,996	103,724,424	943,260,420	145,366,794	7,014,708	--	152,381,502	1,095,641,922	129,809,561	1,225,451,483
Feb 2012	873,651,740	105,956,811	979,608,550	149,082,219	7,269,801	--	156,352,020	1,135,960,570	92,374,082	1,228,334,652
Mar 2012	879,058,075	106,319,899	985,377,974	150,224,665	7,256,776	--	157,481,441	1,142,859,414	68,907,494	1,211,766,908
Apr 2012	784,018,678	93,730,170	877,748,848	133,237,889	6,488,224	--	139,726,113	1,017,474,962	43,242,054	1,060,717,015
May 2012	880,035,459	103,421,884	983,457,343	148,567,886	7,256,304	--	155,824,190	1,139,281,533	21,690,666	1,160,972,199
Jun 2012	194,872,397	18,205,496	213,077,893	29,673,754	1,555,632	--	31,229,386	244,307,279	14,140,166	258,447,445
Jul 2012	41,152,686	978,128	42,130,813	4,529,490	297,130	--	4,826,619	46,957,433	67,902,511	114,859,944
Aug 2012	362,784,758	38,239,366	401,024,125	58,983,462	3,159,211	--	62,142,673	463,166,798	145,783,706	608,950,504
Sep 2012	870,401,418	101,422,132	971,823,550	146,915,146	7,209,091	--	154,124,238	1,125,947,788	143,280,258	1,269,228,045
Total	**8,023,150,744**	**956,542,420**	**8,979,693,164**	**1,367,382,909**	**66,860,780**	**--**	**1,434,243,689**	**10,413,936,853**	**1,157,466,800**	**11,571,403,653**
Total 8 Months	**6,553,939,484**	**797,697,298**	**7,351,636,782**	**1,127,281,057**	**54,639,716**	**--**	**1,181,920,773**	**8,533,557,555**	**786,360,160**	**9,319,917,715**
FY 2013										
Oct 2012	986,397,726	116,109,521	1,102,507,247	166,420,095	8,274,563	15,956,248	190,650,906	1,293,158,152	151,765,548	1,444,923,700
Nov 2012	825,128,011	94,778,192	919,906,203	138,211,681	6,755,820	17,103,126	162,070,627	1,081,976,830	132,296,505	1,214,273,335
Dec 2012	657,678,358	74,496,269	732,174,628	109,570,885	5,363,997	16,021,221	130,956,103	863,130,731	113,803,758	976,934,489
Jan 2013	851,972,583	98,372,321	950,344,904	142,577,825	6,918,959	23,010,958	172,507,742	1,122,852,646	153,507,673	1,276,360,319
Feb 2013	845,601,247	96,030,449	941,631,695	139,173,457	6,920,669	24,093,269	170,187,395	1,111,819,090	98,219,374	1,210,038,464
Mar 2013	790,488,220	89,810,722	880,298,942	130,721,124	6,414,662	23,591,084	160,726,869	1,041,025,811	69,998,187	1,111,023,998
Apr 2013	927,820,425	104,100,932	1,031,921,357	152,420,904	7,533,694	28,375,379	188,329,978	1,220,251,334	35,066,169	1,255,317,504
May 2013	920,923,588	102,146,405	1,023,069,993	151,225,048	7,404,805	28,159,524	186,789,377	1,209,859,369	19,208,867	1,229,068,236
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	**6,806,010,157**	**775,844,811**	**7,581,854,968**	**1,130,321,019**	**55,587,169**	**176,310,808**	**1,362,218,996**	**8,944,073,964**	**773,866,082**	**9,717,940,046**
Total 8 Months	**6,806,010,157**	**775,844,811**	**7,581,854,968**	**1,130,321,019**	**55,587,169**	**176,310,808**	**1,362,218,996**	**8,944,073,964**	**773,866,082**	**9,717,940,046**

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Beginning October 1, 2012, school districts receive an additional 6 cents per meal reimbursement when they meet meal pattern requirements under the Healthy Hunger Free Kids Act of 2010.
4. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
5. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

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Table 8: School Breakfast Program -- Participation and Breakfasts Served

Fiscal Year and Month	Average Participation Per Day [1/]				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
	Number							
FY 2012								
Oct 2011	9,673,556	1,047,477	2,153,862	12,874,894	176,804,419	19,144,827	39,366,316	235,315,562
Nov 2011	9,892,944	1,079,159	2,123,405	13,095,508	166,030,390	18,111,202	35,636,488	219,778,080
Dec 2011	9,585,721	1,038,911	2,028,046	12,652,677	125,656,505	13,618,794	26,585,079	165,860,378
Jan 2012	9,574,729	1,037,246	1,989,645	12,601,620	168,343,828	18,236,967	34,982,134	221,562,929
Feb 2012	9,834,437	1,057,061	2,020,896	12,912,395	177,154,597	19,041,583	36,403,821	232,600,001
Mar 2012	9,818,572	1,058,024	2,060,907	12,937,503	179,262,453	19,316,853	37,626,986	236,206,292
Apr 2012	9,909,102	1,055,174	2,054,965	13,019,242	162,584,850	17,312,898	33,717,106	213,614,854
May 2012	9,851,392	1,033,005	1,940,601	12,824,999	185,109,845	19,410,400	36,464,330	240,984,575
Jun 2012	4,141,551	356,657	620,777	5,118,985	41,288,662	3,555,648	6,188,759	51,033,069
Jul 2012	551,466	15,019	32,693	599,178	9,396,141	255,901	557,047	10,209,089
Aug 2012	6,133,013	551,015	1,280,165	7,964,193	70,739,861	6,355,558	14,765,775	91,861,194
Sep 2012	9,787,761	980,261	2,036,016	12,804,038	172,300,411	17,256,179	35,841,332	225,397,922
Total	**9,769,802**	**1,042,924**	**2,045,372**	**12,858,097**	**1,634,671,962**	**171,616,810**	**338,135,173**	**2,144,423,945**
Total 8 Months	**9,767,557**	**1,050,757**	**2,046,541**	**12,864,855**	**1,340,946,887**	**144,193,524**	**280,782,260**	**1,765,922,671**
FY 2013								
Oct 2012	10,113,718	1,046,485	2,151,122	13,311,325	200,506,304	20,746,749	42,646,385	263,899,438
Nov 2012	10,266,693	1,040,446	2,060,705	13,367,844	170,393,322	17,267,976	34,200,930	221,862,228
Dec 2012	9,953,054	992,531	1,932,975	12,878,560	134,126,251	13,375,240	26,048,558	173,550,049
Jan 2013	9,883,176	1,000,490	1,951,295	12,834,961	169,454,034	17,154,114	33,456,327	220,064,475
Feb 2013	10,012,087	1,010,728	1,947,869	12,970,684	170,538,678	17,216,011	33,178,589	220,933,278
Mar 2013	10,004,654	1,014,104	1,981,198	12,999,957	160,269,388	16,245,424	31,737,774	208,252,586
Apr 2013	10,471,087	1,054,047	2,086,948	13,612,083	191,376,969	19,264,512	38,142,540	248,784,021
May 2013	10,123,443	1,022,813	1,981,855	13,128,112	194,161,311	19,616,923	38,010,749	251,788,983
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**10,103,489**	**1,022,706**	**2,011,746**	**13,137,941**	**1,390,826,257**	**140,886,949**	**277,421,852**	**1,809,135,058**
Total 8 Months	**10,103,489**	**1,022,706**	**2,011,746**	**13,137,941**	**1,390,826,257**	**140,886,949**	**277,421,852**	**1,809,135,058**

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

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Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
	Number							
FY 2012								
Oct 2011	10,533,255	1,797,490	12,330,745	166,271,164	17,347,337	183,618,501	11,935,027	19.72
Nov 2011	9,956,256	1,717,016	11,673,272	156,074,134	16,394,186	172,468,320	12,139,536	18.10
Dec 2011	7,865,206	1,344,784	9,209,990	117,791,299	12,274,010	130,065,309	11,729,032	14.14
Jan 2012	10,197,975	1,740,249	11,938,224	158,145,853	16,496,718	174,642,571	11,681,702	18.97
Feb 2012	10,613,593	1,790,076	12,403,669	166,541,004	17,251,507	183,792,511	11,969,790	19.43
Mar 2012	10,989,057	1,857,420	12,846,477	168,273,396	17,459,433	185,732,829	11,993,065	19.70
Apr 2012	9,927,296	1,670,407	11,597,703	152,657,554	15,642,491	168,300,045	12,068,837	17.70
May 2012	11,531,280	1,885,598	13,416,878	173,578,565	17,524,802	191,103,367	11,888,774	20.27
Jun 2012	2,582,191	319,560	2,901,751	38,706,471	3,236,088	41,942,559	4,745,299	10.75
Jul 2012	563,763	20,641	584,404	8,832,378	235,260	9,067,638	555,438	18.38
Aug 2012	2,743,449	370,555	3,114,004	67,996,412	5,985,003	73,981,415	7,382,807	12.44
Sep 2012	8,622,781	1,354,372	9,977,153	163,677,630	15,901,807	179,579,437	11,869,343	18.99
Total	**96,126,102**	**15,868,168**	**111,994,270**	**1,538,545,860**	**155,748,642**	**1,694,294,502**	**11,919,456**	**177.77**
Total 8 Months	**81,613,918**	**13,803,040**	**95,416,958**	**1,259,332,969**	**130,390,484**	**1,389,723,453**	**11,925,720**	**148.03**
FY 2013								
Oct 2012	10,075,744	1,636,894	11,712,638	190,430,560	19,109,855	209,540,415	12,339,598	21.39
Nov 2012	8,743,958	1,400,753	10,144,711	161,649,364	15,867,223	177,516,587	12,391,991	17.90
Dec 2012	6,917,151	1,093,644	8,010,795	127,209,100	12,281,596	139,490,696	11,938,425	14.54
Jan 2013	8,859,616	1,414,742	10,274,358	160,594,418	15,739,372	176,333,790	11,898,009	18.50
Feb 2013	8,548,329	1,356,361	9,904,690	161,990,349	15,859,650	177,849,999	12,023,824	18.37
Mar 2013	8,292,781	1,311,353	9,604,134	151,976,607	14,934,071	166,910,678	12,050,960	17.28
Apr 2013	10,142,203	1,586,664	11,728,867	181,234,766	17,677,848	198,912,614	12,618,401	19.72
May 2013	10,499,521	1,620,745	12,120,266	183,661,790	17,996,178	201,657,968	12,169,760	20.69
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**72,079,303**	**11,421,156**	**83,500,459**	**1,318,746,954**	**129,465,793**	**1,448,212,747**	**12,178,871**	**148.38**
Total 8 Months	**72,079,303**	**11,421,156**	**83,500,459**	**1,318,746,954**	**129,465,793**	**1,448,212,747**	**12,178,871**	**148.38**

1. Totals are averaged; fiscal year computations are based on October thru May plus September.
2. Sum excludes July and August.

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Table 10: School Breakfast Program -- Program Cost ($)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid [1/]	Total Program Cost [2/]
	Free	Reduced	Total	Free	Reduced	Total		
	Dollars							
FY 2012								
Oct 2011	15,919,032	2,179,278	18,098,310	299,678,521	26,072,120	325,750,642	10,644,087	354,493,039
Nov 2011	15,049,484	2,082,523	17,132,007	281,344,655	24,648,068	305,992,723	9,637,627	332,762,357
Dec 2011	11,885,833	1,631,068	13,516,901	212,268,384	18,443,705	230,712,089	7,186,993	251,415,982
Jan 2012	15,414,561	2,110,475	17,525,036	285,055,954	24,796,970	309,852,924	9,459,332	336,837,292
Feb 2012	16,043,902	2,170,975	18,214,876	300,196,786	25,933,085	326,129,871	9,844,343	354,189,091
Mar 2012	16,607,895	2,251,548	18,859,442	303,252,563	26,235,609	329,488,172	10,172,022	358,519,636
Apr 2012	15,008,426	2,026,316	17,034,742	275,254,382	23,524,310	298,778,693	9,120,803	324,934,237
May 2012	17,427,821	2,286,035	19,713,856	312,772,825	26,329,559	339,102,384	9,857,048	368,673,288
Jun 2012	3,901,064	387,159	4,288,222	69,706,266	4,854,144	74,560,410	1,671,103	80,519,735
Jul 2012	873,840	25,806	899,646	16,361,779	364,737	16,726,515	150,422	17,776,584
Aug 2012	4,262,666	466,212	4,728,878	126,066,608	9,307,157	135,373,764	3,997,295	144,099,938
Sep 2012	13,379,380	1,697,346	15,076,726	303,261,181	24,704,482	327,965,663	9,693,038	352,735,427
Total	**145,773,903**	**19,314,740**	**165,088,643**	**2,785,219,904**	**235,213,946**	**3,020,433,850**	**91,434,114**	**3,276,956,606**
Total 8 Months	**123,356,953**	**16,738,217**	**140,095,170**	**2,269,824,071**	**195,983,427**	**2,465,807,498**	**75,922,255**	**2,681,824,922**
FY 2013								
Oct 2012	15,629,813	2,049,841	17,679,654	352,763,553	29,678,861	382,442,414	11,530,475	411,652,543
Nov 2012	13,565,133	1,754,500	15,319,633	299,496,237	24,650,588	324,146,825	9,249,001	348,715,460
Dec 2012	10,728,911	1,369,224	12,098,135	235,629,884	19,072,297	254,702,181	7,042,146	273,842,461
Jan 2013	13,745,250	1,772,098	15,517,348	297,515,047	24,447,275	321,962,322	9,046,627	346,526,297
Feb 2013	13,263,076	1,699,051	14,962,127	300,119,961	24,635,760	324,755,721	8,971,854	348,689,702
Mar 2013	12,864,453	1,641,999	14,506,452	281,513,170	23,190,918	304,704,088	8,580,101	327,790,642
Apr 2013	15,736,089	1,987,563	17,723,653	335,818,775	27,465,926	363,284,701	10,316,181	391,324,535
May 2013	16,286,761	2,029,291	18,316,052	340,168,370	27,942,000	368,110,370	10,274,514	396,700,936
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**111,819,486**	**14,303,566**	**126,123,053**	**2,443,024,996**	**201,083,626**	**2,644,108,622**	**75,010,901**	**2,845,242,575**
Total 8 Months	**111,819,486**	**14,303,566**	**126,123,053**	**2,443,024,996**	**201,083,626**	**2,644,108,622**	**75,010,901**	**2,845,242,575**

1. Refers to full-price (paid) meals served in regular and severe-need schools.
2. Based on earnings (meals x reimbursement rates).

Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

Fiscal Year and Month	Day Care Homes [1/]			Child Care Centers [1/]			Total		
	Inst. or Sponsors [2/]	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
	Number								
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,444	810,886	20,588	57,621	2,613,634	21,438	188,065	3,424,520
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	850	128,821	828,049	20,889	60,760	2,918,304	21,739	189,581	3,746,353
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	844	127,069	845,076	19,571	44,715	2,061,803	20,415	171,784	2,906,879
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	848	125,571	801,925	20,565	56,863	2,794,972	21,413	182,434	3,596,897
Total	**848**	**127,976**	**821,484**	**20,403**	**54,990**	**2,597,178**	**21,251**	**182,966**	**3,418,662**
Total 8 Months	**850**	**129,633**	**819,468**	**20,739**	**59,191**	**2,765,969**	**21,589**	**188,823**	**3,585,437**
FY 2013									
Oct 2012	--	--	--	--	--	--	--	--	--
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	856	124,154	779,441	20,519	59,978	2,808,409	21,375	184,132	3,587,850
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	855	123,463	805,132	20,743	63,032	3,026,641	21,598	186,495	3,831,773
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	**856**	**123,809**	**792,287**	**20,631**	**61,505**	**2,917,525**	**21,487**	**185,314**	**3,709,812**
Total 8 Months	**856**	**123,809**	**792,287**	**20,631**	**61,505**	**2,917,525**	**21,487**	**185,314**	**3,709,812**

1. Totals are averaged.
2. Includes Sponsors of both Child Care Centers and Day Care Homes.

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Table 12: Child and Adult Care Food Program -- Child Care Type of Centers [1/]

Fiscal Year and Month	Proprietary Title XX Centers [2/]			Outside School Hour Care Centers [2/]			Headstart Centers [2/]		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
	Number								
FY 2012									
Oct 2011	8,444	15,883	803,222	1,161	4,054	115,153	1,620	14,573	559,365
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	8,664	16,326	832,523	1,183	3,178	117,595	1,601	13,317	554,086
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	**8,554**	**16,105**	**817,873**	**1,172**	**3,616**	**116,374**	**1,611**	**13,945**	**556,726**
Total 8 Months	**8,554**	**16,105**	**817,873**	**1,172**	**3,616**	**116,374**	**1,611**	**13,945**	**556,726**
FY 2013									
Oct 2012	9,355	17,972	894,749	1,151	4,384	123,699	1,610	14,441	555,253
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	9,146	16,729	851,365	1,207	3,686	125,394	1,613	13,178	526,219
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	**9,251**	**17,351**	**873,057**	**1,179**	**4,035**	**124,547**	**1,612**	**13,810**	**540,736**
Total 8 Months	**9,251**	**17,351**	**873,057**	**1,179**	**4,035**	**124,547**	**1,612**	**13,810**	**540,736**

1. Subset of Table 11 Child Care Centers.
2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
	Number									
FY 2012										
Oct 2011	11,135,625	11,742,986	6,124,672	17,867,974	46,871,257	29,239,292	35,018,404	6,953,624	44,651,011	115,862,331
Nov 2011	10,703,020	11,538,069	5,937,705	17,274,054	45,452,848	27,740,438	33,349,935	7,194,922	42,291,406	110,576,701
Dec 2011	10,341,807	12,022,108	5,950,236	17,021,355	45,335,506	24,273,578	30,160,397	6,401,898	37,410,554	98,246,427
Jan 2012	11,085,191	12,020,101	6,035,735	17,865,539	47,006,566	28,331,544	34,426,348	7,709,636	43,925,908	114,393,436
Feb 2012	11,021,218	11,940,844	5,946,442	17,683,467	46,591,971	29,369,594	35,650,428	7,936,595	45,390,637	118,347,254
Mar 2012	11,731,971	12,932,516	6,341,758	18,873,140	49,879,385	31,016,640	38,270,062	8,417,354	47,957,850	125,661,906
Apr 2012	11,091,288	12,540,267	5,980,880	17,920,754	47,533,189	29,131,658	35,847,800	7,508,774	44,777,828	117,266,060
May 2012	12,041,781	13,376,294	6,466,080	19,310,419	51,194,574	30,585,772	37,567,469	8,387,827	47,450,585	123,991,653
Jun 2012	10,588,370	14,628,981	5,901,742	17,677,323	48,796,416	23,406,382	31,245,834	4,089,930	34,023,827	92,765,973
Jul 2012	9,890,477	14,670,234	5,728,887	16,901,456	47,191,054	21,525,354	29,443,070	2,650,201	30,780,574	84,399,199
Aug 2012	11,356,372	14,897,413	6,301,012	18,700,589	51,255,386	25,126,096	32,131,773	4,439,296	36,900,322	98,597,487
Sep 2012	9,880,475	10,298,935	5,589,978	15,953,877	41,723,265	26,407,528	30,903,692	7,793,539	40,365,396	105,470,155
Total	**130,867,595**	**152,608,748**	**72,305,127**	**213,049,947**	**568,831,417**	**326,153,876**	**404,015,212**	**79,483,596**	**495,925,898**	**1,305,578,582**
Total 8 Months	**89,151,901**	**98,113,185**	**48,783,508**	**143,816,702**	**379,865,296**	**229,688,516**	**280,290,843**	**60,510,630**	**353,855,779**	**924,345,768**
FY 2013										
Oct 2012	11,681,886	12,233,174	6,485,345	18,731,379	49,131,784	31,844,028	37,804,527	11,184,388	48,678,128	129,511,071
Nov 2012	10,314,606	11,135,479	5,799,152	16,660,635	43,909,872	27,311,663	32,502,832	9,837,925	41,692,361	111,344,781
Dec 2012	9,102,513	10,369,979	5,422,197	15,029,922	39,924,611	22,777,507	27,592,758	8,372,113	35,146,197	93,888,575
Jan 2013	10,991,433	12,036,539	6,153,179	17,766,127	46,947,278	28,602,501	34,633,590	11,197,641	44,420,381	118,854,113
Feb 2013	10,097,555	10,958,494	5,627,177	16,237,114	42,920,340	30,013,725	33,331,099	10,747,930	43,061,262	117,154,016
Mar 2013	10,582,892	11,958,908	5,958,771	17,195,998	45,696,569	28,222,686	34,730,085	10,392,639	44,017,073	117,362,483
Apr 2013	11,415,688	12,655,911	6,298,801	18,297,455	48,667,855	31,599,047	38,122,416	13,019,257	50,273,951	133,014,671
May 2013	12,032,283	12,973,731	6,433,055	18,782,192	50,221,261	30,674,015	37,242,799	13,464,503	47,971,275	129,352,592
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	**86,218,856**	**94,322,215**	**48,177,677**	**138,700,822**	**367,419,570**	**231,045,172**	**275,960,106**	**88,216,396**	**355,260,628**	**950,482,302**
Total 8 Months	**86,218,856**	**94,322,215**	**48,177,677**	**138,700,822**	**367,419,570**	**231,045,172**	**275,960,106**	**88,216,396**	**355,260,628**	**950,482,302**

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
	Number							
FY 2012								
Oct 2011	31,292,820	1,673,398	7,408,699	40,374,917	35,742,032	2,025,314	8,994,044	46,761,390
Nov 2011	29,707,331	1,612,739	7,123,388	38,443,458	34,263,676	1,957,784	8,666,544	44,888,004
Dec 2011	26,565,063	1,492,962	6,557,360	34,615,385	32,009,155	1,880,120	8,293,230	42,182,505
Jan 2012	30,350,522	1,661,278	7,404,935	39,416,735	35,258,957	2,039,821	9,147,671	46,446,449
Feb 2012	31,041,123	1,725,636	7,624,053	40,390,812	36,059,961	2,117,849	9,413,462	47,591,272
Mar 2012	32,712,721	1,853,734	8,182,156	42,748,611	38,645,254	2,311,893	10,245,431	51,202,578
Apr 2012	30,656,598	1,753,144	7,813,204	40,222,946	36,398,389	2,181,791	9,807,887	48,388,067
May 2012	32,230,965	1,907,427	8,489,161	42,627,553	37,996,993	2,361,630	10,585,140	50,943,763
Jun 2012	24,734,205	1,656,269	7,604,278	33,994,752	33,374,390	2,238,452	10,261,973	45,874,815
Jul 2012	22,720,368	1,558,220	7,137,243	31,415,831	32,113,784	2,135,829	9,863,691	44,113,304
Aug 2012	26,780,914	1,706,950	7,994,604	36,482,468	34,388,914	2,210,130	10,430,142	47,029,186
Sep 2012	27,861,571	1,491,094	6,935,338	36,288,003	31,249,590	1,757,057	8,195,980	41,202,627
Total	**346,654,201**	**20,092,851**	**90,274,419**	**457,021,471**	**417,501,095**	**25,217,670**	**113,905,195**	**556,623,960**
Total 8 Months	**244,557,143**	**13,680,318**	**60,602,956**	**318,840,417**	**286,374,417**	**16,876,202**	**75,153,409**	**378,404,028**
FY 2013								
Oct 2012	33,540,788	1,782,623	8,202,503	43,525,914	38,079,436	2,131,964	9,826,301	50,037,701
Nov 2012	28,850,987	1,565,601	7,209,681	37,626,269	33,094,601	1,879,910	8,663,800	43,638,311
Dec 2012	24,502,861	1,335,281	6,041,878	31,880,020	28,927,395	1,632,792	7,402,550	37,962,737
Jan 2013	30,245,110	1,648,908	7,699,916	39,593,934	35,205,711	2,019,537	9,444,881	46,670,129
Feb 2013	31,193,410	1,592,851	7,325,019	40,111,280	33,409,646	1,935,502	8,944,445	44,289,593
Mar 2013	29,486,473	1,660,835	7,658,270	38,805,578	35,089,487	2,074,511	9,524,995	46,688,993
Apr 2013	32,683,316	1,844,872	8,486,547	43,014,735	38,296,155	2,266,149	10,216,023	50,778,327
May 2013	32,220,029	1,903,806	8,582,463	42,706,298	37,428,053	2,336,082	10,452,395	50,216,530
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**242,722,974**	**13,334,777**	**61,206,277**	**317,264,028**	**279,530,484**	**16,276,447**	**74,475,390**	**370,282,321**
Total 8 Months	**242,722,974**	**13,334,777**	**61,206,277**	**317,264,028**	**279,530,484**	**16,276,447**	**74,475,390**	**370,282,321**

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
	Number							
FY 2012								
Oct 2011	12,591,677	151,159	335,460	13,078,296	47,693,222	2,588,005	12,237,758	62,518,985
Nov 2011	12,663,892	145,648	323,087	13,132,627	45,460,104	2,468,682	11,636,674	59,565,460
Dec 2011	11,924,044	139,918	288,172	12,352,134	41,513,268	2,273,023	10,645,618	54,431,909
Jan 2012	13,276,937	149,687	318,747	13,745,371	46,996,827	2,571,977	12,222,643	61,791,447
Feb 2012	13,394,358	156,466	332,213	13,883,037	47,907,008	2,653,096	12,514,000	63,074,104
Mar 2012	14,244,106	161,246	353,760	14,759,112	50,625,879	2,825,948	13,379,163	66,830,990
Apr 2012	13,006,885	153,049	329,720	13,489,654	47,359,615	2,678,903	12,660,064	62,698,582
May 2012	14,326,065	171,035	356,807	14,853,907	50,143,683	2,899,627	13,717,694	66,761,004
Jun 2012	9,540,974	140,547	310,151	9,991,672	37,850,514	2,361,013	11,489,623	51,701,150
Jul 2012	7,949,088	131,566	298,434	8,379,088	34,736,881	2,204,015	10,741,134	47,682,030
Aug 2012	10,267,465	148,339	324,504	10,740,308	40,920,361	2,470,947	12,209,603	55,600,911
Sep 2012	12,955,489	135,760	292,268	13,383,517	42,724,058	2,274,383	11,320,832	56,319,273
Total	**146,140,980**	**1,784,420**	**3,863,323**	**151,788,723**	**533,931,420**	**30,269,619**	**144,774,806**	**708,975,845**
Total 8 Months	**105,427,964**	**1,228,208**	**2,637,966**	**109,294,138**	**377,699,606**	**20,959,261**	**99,013,614**	**497,672,481**
FY 2013								
Oct 2012	17,171,697	157,966	340,070	17,669,733	51,389,706	2,706,864	13,312,937	67,409,507
Nov 2012	15,204,575	138,546	293,956	15,637,077	44,417,891	2,359,837	11,575,268	58,352,996
Dec 2012	13,406,703	124,581	263,026	13,794,310	38,485,889	2,016,883	9,673,347	50,176,119
Jan 2013	16,880,975	147,959	321,886	17,350,820	47,234,013	2,494,452	12,458,043	62,186,508
Feb 2013	15,921,144	142,817	311,146	16,375,107	45,093,179	2,408,357	11,796,840	59,298,376
Mar 2013	15,881,140	151,532	318,738	16,351,410	46,453,979	2,508,466	12,250,626	61,213,071
Apr 2013	18,811,551	159,348	347,159	19,318,058	51,206,131	2,801,286	14,563,989	68,571,406
May 2013	19,366,997	168,088	362,473	19,897,558	50,312,282	2,861,542	13,579,643	66,753,467
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**132,644,782**	**1,190,837**	**2,558,454**	**136,394,073**	**374,593,070**	**20,157,687**	**99,210,693**	**493,961,450**
Total 8 Months	**132,644,782**	**1,190,837**	**2,558,454**	**136,394,073**	**374,593,070**	**20,157,687**	**99,210,693**	**493,961,450**

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Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total [1/]
	Number			
FY 2012				
Oct 2011	127,319,751	6,437,876	28,975,961	162,733,588
Nov 2011	122,095,003	6,184,853	27,749,693	156,029,549
Dec 2011	112,011,530	5,786,023	25,784,380	143,581,933
Jan 2012	125,883,243	6,422,763	29,093,996	161,400,002
Feb 2012	128,402,450	6,653,047	29,883,728	164,939,225
Mar 2012	136,227,960	7,152,821	32,160,510	175,541,291
Apr 2012	127,421,487	6,766,887	30,610,875	164,799,249
May 2012	134,697,706	7,339,719	33,148,802	175,186,227
Jun 2012	105,500,083	6,396,281	29,666,025	141,562,389
Jul 2012	97,520,121	6,029,630	28,040,502	131,590,253
Aug 2012	112,357,654	6,536,366	30,958,853	149,852,873
Sep 2012	114,790,708	5,658,294	26,744,418	147,193,420
Total	**1,444,227,696**	**77,364,560**	**352,817,743**	**1,874,409,999**
Total 8 Months	**1,014,059,130**	**52,743,989**	**237,407,945**	**1,304,211,064**
FY 2013				
Oct 2012	140,181,627	6,779,417	31,681,811	178,642,855
Nov 2012	121,568,054	5,943,894	27,742,705	155,254,653
Dec 2012	105,322,848	5,109,537	23,380,801	133,813,186
Jan 2013	129,565,809	6,310,856	29,924,726	165,801,391
Feb 2013	125,617,379	6,079,527	28,377,450	160,074,356
Mar 2013	126,911,079	6,395,344	29,752,629	163,059,052
Apr 2013	140,997,153	7,071,655	33,613,718	181,682,526
May 2013	139,327,361	7,269,518	32,976,974	179,573,853
Jun 2013	--	--	--	--
Jul 2013	--	--	--	--
Aug 2013	--	--	--	--
Sep 2013	--	--	--	--
Total	**1,029,491,310**	**50,959,748**	**237,450,814**	**1,317,901,872**
Total 8 Months	**1,029,491,310**	**50,959,748**	**237,450,814**	**1,317,901,872**

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
	Number					Percent				
FY 2012										
Oct 2011	46,871,257	80,448,494	6,437,876	28,975,961	115,862,331	69.43%	5.56%	25.01%	28.80%	49.44%
Nov 2011	45,452,848	76,642,155	6,184,853	27,749,693	110,576,701	69.31%	5.59%	25.10%	29.13%	49.12%
Dec 2011	45,335,506	66,676,024	5,786,023	25,784,380	98,246,427	67.87%	5.89%	26.24%	31.57%	46.44%
Jan 2012	47,006,566	78,876,677	6,422,763	29,093,996	114,393,436	68.95%	5.61%	25.43%	29.12%	48.87%
Feb 2012	46,591,971	81,810,479	6,653,047	29,883,728	118,347,254	69.13%	5.62%	25.25%	28.25%	49.60%
Mar 2012	49,879,385	86,348,575	7,152,821	32,160,510	125,661,906	68.71%	5.69%	25.59%	28.41%	49.19%
Apr 2012	47,533,189	79,888,298	6,766,887	30,610,875	117,266,060	68.13%	5.77%	26.10%	28.84%	48.48%
May 2012	51,194,574	83,503,132	7,339,719	33,148,802	123,991,653	67.35%	5.92%	26.73%	29.22%	47.67%
Jun 2012	48,796,416	56,703,667	6,396,281	29,666,025	92,765,973	61.13%	6.90%	31.98%	34.47%	40.06%
Jul 2012	47,191,054	50,329,067	6,029,630	28,040,502	84,399,199	59.63%	7.14%	33.22%	35.86%	38.25%
Aug 2012	51,255,386	61,102,268	6,536,366	30,958,853	98,597,487	61.97%	6.63%	31.40%	34.20%	40.77%
Sep 2012	41,723,265	73,067,443	5,658,294	26,744,418	105,470,155	69.28%	5.36%	25.36%	28.35%	49.64%
Total	**568,831,417**	**875,396,279**	**77,364,560**	**352,817,743**	**1,305,578,582**	**67.05%**	**5.93%**	**27.02%**	**30.35%**	**46.70%**
Total 8 Months	**379,865,296**	**634,193,834**	**52,743,989**	**237,407,945**	**924,345,768**	**68.61%**	**5.71%**	**25.68%**	**29.13%**	**48.63%**
FY 2013										
Oct 2012	49,131,784	91,049,843	6,779,417	31,681,811	129,511,071	70.30%	5.23%	24.46%	27.50%	50.97%
Nov 2012	43,909,872	77,658,182	5,943,894	27,742,705	111,344,781	69.75%	5.34%	24.92%	28.28%	50.02%
Dec 2012	39,924,611	65,398,237	5,109,537	23,380,801	93,888,575	69.66%	5.44%	24.90%	29.84%	48.87%
Jan 2013	46,947,278	82,618,531	6,310,856	29,924,726	118,854,113	69.51%	5.31%	25.18%	28.32%	49.83%
Feb 2013	42,920,340	82,697,039	6,079,527	28,377,450	117,154,016	70.59%	5.19%	24.22%	26.81%	51.66%
Mar 2013	45,696,569	81,214,510	6,395,344	29,752,629	117,362,483	69.20%	5.45%	25.35%	28.02%	49.81%
Apr 2013	48,667,855	92,329,298	7,071,655	33,613,718	133,014,671	69.41%	5.32%	25.27%	26.79%	50.82%
May 2013	50,221,261	89,106,100	7,269,518	32,976,974	129,352,592	68.89%	5.62%	25.49%	27.97%	49.62%
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	**367,419,570**	**662,071,740**	**50,959,748**	**237,450,814**	**950,482,302**	**69.66%**	**5.36%**	**24.98%**	**27.88%**	**50.24%**
Total 8 Months	**367,419,570**	**662,071,740**	**50,959,748**	**237,450,814**	**950,482,302**	**69.66%**	**5.36%**	**24.98%**	**27.88%**	**50.24%**

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Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type [1/]		Total Meal Cost [2/]	Commodity Assistance (Cash + Comm.) [3/]	(Homes) Sponsor Admin. [4/]	Audit/Startup Cost [4/]	Total Program Cost
	Homes	Centers					
	Dollars						
FY 2012							
Oct 2011	62,785,234	151,183,970	213,969,203	169,662	--	--	214,138,865
Nov 2011	61,088,235	144,887,880	205,976,115	134,543	--	--	206,110,657
Dec 2011	61,864,809	127,416,628	189,281,437	19,725,559	29,170,350	6,602,453	244,779,799
Jan 2012	63,111,300	149,405,294	212,516,593	20,045	--	--	212,536,639
Feb 2012	62,778,288	154,859,526	217,637,814	150,360	--	--	217,788,175
Mar 2012	67,533,682	164,264,712	231,798,393	29,427,956	30,992,994	6,721,988	298,941,331
Apr 2012	64,639,830	152,058,933	216,698,763	274,425	--	--	216,973,188
May 2012	69,473,180	159,632,266	229,105,446	151	--	--	229,105,597
Jun 2012	68,699,994	112,994,236	181,694,230	28,873,124	29,386,907	7,647,090	247,601,351
Jul 2012	69,115,873	103,986,403	173,102,277	127,085	--	--	173,229,362
Aug 2012	73,491,379	123,329,996	196,821,375	32,787	--	--	196,854,162
Sep 2012	57,752,007	142,368,052	200,120,059	34,866,735	31,504,240	9,155,231	275,646,265
Total	**782,333,810**	**1,686,387,895**	**2,468,721,705**	**113,802,433**	**121,054,491**	**30,126,762**	**2,733,705,391**
Total 8 Months	**513,274,557**	**1,203,709,208**	**1,716,983,765**	**49,902,701**	**60,163,344**	**13,324,441**	**1,840,374,251**
FY 2013							
Oct 2012	67,955,491	178,971,157	246,926,648	156,580	--	--	247,083,228
Nov 2012	61,036,010	153,409,409	214,445,419	197,143	--	--	214,642,562
Dec 2012	56,273,065	129,459,483	185,732,549	21,493,625	28,169,259	6,426,805	241,822,238
Jan 2013	65,358,125	164,031,139	229,389,263	669,652	--	--	230,058,915
Feb 2013	59,891,882	162,505,920	222,397,802	395,508	--	--	222,793,310
Mar 2013	64,213,143	161,052,373	225,265,516	30,605,502	32,551,163	6,855,521	295,277,702
Apr 2013	68,181,358	183,608,858	251,790,216	63,060	--	--	251,853,276
May 2013	69,896,396	178,898,329	248,794,724	82,084	--	--	248,876,809
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	**512,805,471**	**1,311,936,667**	**1,824,742,138**	**53,663,154**	**60,720,422**	**13,282,326**	**1,952,408,040**
Total 8 Months	**512,805,471**	**1,311,936,667**	**1,824,742,138**	**53,663,154**	**60,720,422**	**13,282,326**	**1,952,408,040**

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.
2. Based on earnings (meals x rates).
3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).
4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
	Number								
FY 2012									
Oct 2011	1,672,292	2,355,601	72,687	1,675,883	5,776,463	5,278,449	106,228	391,786	5,776,463
Nov 2011	1,678,386	2,332,345	74,582	1,662,733	5,748,046	5,256,421	101,833	389,792	5,748,046
Dec 2011	1,685,912	2,315,295	74,990	1,668,567	5,744,764	5,254,078	103,178	387,508	5,744,764
Jan 2012	1,695,475	2,369,551	74,165	1,684,356	5,823,547	5,336,447	102,045	385,055	5,823,547
Feb 2012	1,681,126	2,349,608	73,090	1,669,084	5,772,908	5,286,588	101,792	384,528	5,772,908
Mar 2012	1,760,580	2,465,910	77,485	1,757,871	6,061,846	5,543,281	111,082	407,483	6,061,846
Apr 2012	1,678,610	2,335,558	74,221	1,667,943	5,756,332	5,259,976	106,069	390,287	5,756,332
May 2012	1,810,534	2,519,295	78,591	1,798,661	6,207,081	5,683,355	107,519	416,207	6,207,081
Jun 2012	1,693,552	2,356,467	75,497	1,686,462	5,811,978	5,316,144	104,974	390,860	5,811,978
Jul 2012	1,720,387	2,378,447	77,113	1,701,951	5,877,898	5,391,463	97,440	388,995	5,877,898
Aug 2012	1,847,809	2,565,795	80,232	1,839,165	6,333,001	5,790,966	111,867	430,168	6,333,001
Sep 2012	1,597,071	2,205,803	68,827	1,576,533	5,448,234	4,989,452	96,774	362,008	5,448,234
Total	**20,521,734**	**28,549,675**	**901,480**	**20,389,209**	**70,362,098**	**64,386,620**	**1,250,801**	**4,724,677**	**70,362,098**
Total 8 Months	**13,662,915**	**19,043,163**	**599,811**	**13,585,098**	**46,890,987**	**42,898,595**	**839,746**	**3,152,646**	**46,890,987**
FY 2013									
Oct 2012	1,788,267	2,482,035	73,226	1,787,015	6,130,543	5,607,453	109,014	414,076	6,130,543
Nov 2012	1,643,147	2,271,120	72,380	1,628,597	5,615,244	5,137,970	94,752	382,522	5,615,244
Dec 2012	1,566,986	2,142,708	65,998	1,537,915	5,313,607	4,853,132	96,329	364,146	5,313,607
Jan 2013	1,697,572	2,354,613	70,625	1,672,039	5,794,849	5,321,946	98,710	374,193	5,794,849
Feb 2013	1,552,190	2,152,540	67,775	1,528,678	5,301,183	4,866,803	89,384	344,996	5,301,183
Mar 2013	1,672,061	2,308,016	70,342	1,644,549	5,694,968	5,201,372	107,807	385,789	5,694,968
Apr 2013	1,754,341	2,420,387	70,629	1,724,171	5,969,528	5,477,709	103,157	388,662	5,969,528
May 2013	1,841,463	2,526,798	107,840	1,769,029	6,245,130	5,720,485	107,626	417,019	6,245,130
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	**13,516,027**	**18,658,217**	**598,815**	**13,291,993**	**46,065,052**	**42,186,870**	**806,779**	**3,071,403**	**46,065,052**
Total 8 Months	**13,516,027**	**18,658,217**	**598,815**	**13,291,993**	**46,065,052**	**42,186,870**	**806,779**	**3,071,403**	**46,065,052**

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) [1/]	Total Program Cost
	Number				Dollars		
FY 2012							
Oct 2011	--	--	--	5,776,463	9,868,139	5,652	9,868,139
Nov 2011	--	--	--	5,748,046	9,813,422	5,351	9,813,422
Dec 2011	1,801	2,787	117,919	5,744,764	9,788,408	5,008	9,788,408
Jan 2012	--	--	--	5,823,547	9,969,151	5,376	9,969,151
Feb 2012	--	--	--	5,772,908	9,879,517	5,323	9,879,517
Mar 2012	1,812	2,783	119,338	6,061,846	10,359,766	5,501	10,359,766
Apr 2012	--	--	--	5,756,332	9,827,707	5,174	9,827,707
May 2012	--	--	--	6,207,081	10,606,078	5,345	10,606,078
Jun 2012	1,811	2,656	118,633	5,811,978	9,925,282	5,053	9,925,282
Jul 2012	--	--	--	5,877,898	10,350,668	4,893	10,350,668
Aug 2012	--	--	--	6,333,001	11,128,850	5,619	11,128,850
Sep 2012	1,795	2,752	118,406	5,448,234	9,589,655	4,811	9,589,655
Total	**1,805**	**2,745**	**118,574**	**70,362,098**	**121,106,642**	**63,107**	**121,106,642**
Total 8 Months	**1,807**	**2,785**	**118,629**	**46,890,987**	**80,112,188**	**42,731**	**80,112,188**
FY 2013							
Oct 2012	--	--	--	6,130,543	10,764,032	4,714	10,764,032
Nov 2012	--	--	--	5,615,244	9,866,712	4,096	9,866,712
Dec 2012	1,781	2,618	112,907	5,313,607	9,318,643	3,659	9,318,643
Jan 2013	--	--	--	5,794,849	10,228,967	4,603	10,228,967
Feb 2013	--	--	--	5,301,183	9,355,267	4,103	9,355,267
Mar 2013	1,798	2,636	114,993	5,694,968	10,009,376	4,308	10,009,376
Apr 2013	--	--	--	5,969,528	10,522,808	2,384	10,522,808
May 2013	--	--	--	6,245,130	11,037,195	--	11,037,195
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	**1,790**	**2,627**	**113,950**	**46,065,052**	**81,103,000**	**27,867**	**81,103,000**
Total 8 Months	**1,790**	**2,627**	**113,950**	**46,065,052**	**81,103,000**	**27,867**	**81,103,000**

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

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Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. [1/]	Total Program Cost
	Served	Cost			
	----- Number ----	---------- Dollars ----------			
FY 2012					
Oct 2011	168,510,051	223,837,343	169,662	--	224,007,004
Nov 2011	161,777,595	215,789,537	134,543	--	215,924,079
Dec 2011	149,326,697	199,069,845	19,725,559	35,772,803	254,568,207
Jan 2012	167,223,549	222,485,744	20,045	--	222,505,789
Feb 2012	170,712,133	227,517,332	150,360	--	227,667,692
Mar 2012	181,603,137	242,158,160	29,427,956	37,714,982	309,301,098
Apr 2012	170,555,581	226,526,470	274,425	--	226,800,895
May 2012	181,393,308	239,711,523	151	--	239,711,674
Jun 2012	147,374,367	191,619,512	28,873,124	37,033,997	257,526,633
Jul 2012	137,468,151	183,452,945	127,085	--	183,580,030
Aug 2012	156,185,874	207,950,224	32,787	--	207,983,012
Sep 2012	152,641,654	209,709,714	34,866,735	40,659,471	285,235,920
Total	**1,944,772,097**	**2,589,828,347**	**113,802,433**	**151,181,253**	**2,854,812,033**
Total 8 Months	**1,351,102,051**	**1,797,095,952**	**49,902,701**	**73,487,785**	**1,920,486,439**
FY 2013					
Oct 2012	184,773,398	257,690,680	156,580	--	257,847,260
Nov 2012	160,869,897	224,312,131	197,143	--	224,509,274
Dec 2012	139,126,793	195,051,192	21,493,625	34,596,064	251,140,881
Jan 2013	171,596,240	239,618,230	669,652	--	240,287,882
Feb 2013	165,375,539	231,753,070	395,508	--	232,148,578
Mar 2013	168,754,020	235,274,892	30,605,502	39,406,684	305,287,078
Apr 2013	187,652,054	262,313,024	63,060	--	262,376,084
May 2013	185,818,983	259,831,920	82,084	--	259,914,004
Jun 2013	--	--	--	--	--
Jul 2013	--	--	--	--	--
Aug 2013	--	--	--	--	--
Sep 2013	--	--	--	--	--
Total	**1,363,966,924**	**1,905,845,138**	**53,663,154**	**74,002,748**	**2,033,511,040**
Total 8 Months	**1,363,966,924**	**1,905,845,138**	**53,663,154**	**74,002,748**	**2,033,511,040**

1. Child Care Food Program only.

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Table 16a: Summer Food Service Program -- Type of Meal Served [1/]

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
	Number							
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	319,207	347,824
Dec 2011	--	--	--	11,554	15,633	564	248,408	276,159
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	23,657	35,046	482	375,891	435,076
Apr 2012	--	--	--	6,498	12,919	785	305,481	325,683
May 2012	--	--	--	267,262	507,168	32,453	389,300	1,196,183
Jun 2012	--	--	--	13,558,415	30,192,984	955,463	4,590,008	49,296,870
Jul 2012	4,880	38,836	2,347,321	17,657,625	38,999,517	2,468,434	6,786,876	65,912,452
Aug 2012	--	--	--	6,212,999	13,633,234	1,471,366	2,858,980	24,176,579
Sep 2012	--	--	--	60,193	83,715	26,351	364,650	534,909
Total	**4,880**	**38,836**	**2,347,321**	**37,902,014**	**83,619,146**	**4,964,020**	**17,292,776**	**143,777,956**
Total 8 Months	**--**	**--**	**--**	**412,782**	**709,696**	**42,406**	**2,692,262**	**3,857,146**
FY 2013								
Oct 2012	--	--	--	25,348	34,107	7,125	467,739	534,319
Nov 2012	--	--	--	10,353	13,140	2,928	352,304	378,725
Dec 2012	--	--	--	3,250	3,831	716	285,352	293,149
Jan 2013	--	--	--	3,393	4,834	0	356,503	364,730
Feb 2013	--	--	--	3,850	5,194	0	362,383	371,427
Mar 2013	--	--	--	22,962	30,043	0	366,683	419,688
Apr 2013	--	--	--	7,353	12,539	2,738	308,536	331,166
May 2013	--	--	--	279,180	525,989	36,615	406,509	1,248,293
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**--**	**--**	**--**	**355,689**	**629,677**	**50,122**	**2,906,009**	**3,941,497**
Total 8 Months	**--**	**--**	**--**	**355,689**	**629,677**	**50,122**	**2,906,009**	**3,941,497**

1. Does not include estimates for states which have not submitted reports.

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Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost [1]	Commodities [2]	Sponsor Administrative Cost [3]	State Admin. and Health Inspection Cost [4]	Total Program Cost [5]
	---------- Dollars ----------				
FY 2012					
Oct 2011	718,816	49,577	--	--	768,393
Nov 2011	290,618	21,368	--	--	311,986
Dec 2011	239,426	52,651	130,716	1,505,576	1,928,369
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	417,235	6,639	145,503	1,682,451	2,251,827
Apr 2012	270,262	98,006	--	--	368,268
May 2012	2,427,255	18,039	--	--	2,445,294
Jun 2012	122,658,530	46,285	6,136,275	3,819,025	132,660,115
Jul 2012	162,984,133	37,971	--	--	163,022,104
Aug 2012	59,256,015	314,329	--	--	59,570,343
Sep 2012	702,231	144,611	28,826,578	4,529,614	34,203,034
Total	**350,534,258**	**836,922**	**35,239,072**	**11,536,666**	**398,146,918**
Total 8 Months	**4,933,349**	**293,726**	**276,219**	**3,188,027**	**8,691,322**
FY 2013					
Oct 2012	502,877	50,567	--	--	553,444
Nov 2012	317,525	--	--	--	317,525
Dec 2012	222,234	91,512	164,538	1,421,882	1,900,166
Jan 2013	281,533	131,409	--	--	412,942
Feb 2013	287,779	88,006	--	--	375,785
Mar 2013	403,345	114,424	733,809	2,154,084	3,405,662
Apr 2013	286,436	51,149	--	--	337,585
May 2013	2,580,465	53,862	--	--	2,634,327
Jun 2013	--	--	--	--	--
Jul 2013	--	--	--	--	--
Aug 2013	--	--	--	--	--
Sep 2013	--	--	--	--	--
Total	**4,882,195**	**580,928**	**898,347**	**3,575,966**	**9,937,436**
Total 8 Months	**4,882,195**	**580,928**	**898,347**	**3,575,966**	**9,937,436**

1. Based on earnings (meals times reimbursement rates).
2. Based on FNS-155/PCIMS/WBSCM data.
3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).
4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).
5. Does not include estimates for states which have not submitted reports.

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Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
	Dollars							
FY 2012								
Oct 2011	160,116,552	983,364,100	1,143,480,652	0	354,493,039	223,837,343	718,816	1,722,529,850
Nov 2011	146,579,286	904,494,881	1,051,074,167	0	332,762,357	215,789,537	290,618	1,599,916,679
Dec 2011	113,459,668	694,324,666	807,784,334	0	251,415,982	234,842,648	1,875,718	1,295,918,682
Jan 2012	152,381,502	943,260,420	1,095,641,922	0	336,837,292	222,485,744	293,072	1,655,258,031
Feb 2012	156,352,020	979,608,550	1,135,960,570	0	354,189,091	227,517,332	276,665	1,717,943,657
Mar 2012	157,481,441	985,377,974	1,142,859,414	0	358,519,636	279,873,142	2,245,189	1,783,497,381
Apr 2012	139,726,113	877,748,848	1,017,474,962	0	324,934,237	226,526,470	270,262	1,569,205,931
May 2012	155,824,190	983,457,343	1,139,281,533	0	368,673,288	239,711,523	2,427,255	1,750,093,599
Jun 2012	31,229,386	213,077,893	244,307,279	0	80,519,735	228,653,509	132,613,830	686,094,354
Jul 2012	4,826,619	42,130,813	46,957,433	0	17,776,584	183,452,945	162,984,133	411,171,094
Aug 2012	62,142,673	401,024,125	463,166,798	0	144,099,938	207,950,224	59,256,015	874,472,975
Sep 2012	154,124,238	971,823,550	1,125,947,788	0	352,735,427	250,369,185	34,058,423	1,763,110,823
Total	**1,434,243,689**	**8,979,693,164**	**10,413,936,853**	**0**	**3,276,956,606**	**2,741,009,600**	**397,309,996**	**16,829,213,056**
Total 8 Months	**1,181,920,773**	**7,351,636,782**	**8,533,557,555**	**0**	**2,681,824,922**	**1,870,583,737**	**8,397,595**	**13,094,363,810**
FY 2013								
Oct 2012	190,650,906	1,102,507,247	1,293,158,152	0	411,652,543	257,690,680	502,877	1,963,004,252
Nov 2012	162,070,627	919,906,203	1,081,976,830	0	348,715,460	224,312,131	317,525	1,655,321,947
Dec 2012	130,956,103	732,174,628	863,130,731	0	273,842,461	229,647,256	1,808,654	1,368,429,102
Jan 2013	172,507,742	950,344,904	1,122,852,646	0	346,526,297	239,618,230	281,533	1,709,278,706
Feb 2013	170,187,395	941,631,695	1,111,819,090	0	348,689,702	231,753,070	287,779	1,692,549,640
Mar 2013	160,726,869	880,298,942	1,041,025,811	0	327,790,642	274,681,576	3,291,238	1,646,789,267
Apr 2013	188,329,978	1,031,921,357	1,220,251,334	0	391,324,535	262,313,024	286,436	1,874,175,329
May 2013	186,789,377	1,023,069,993	1,209,859,369	0	396,700,936	259,831,920	2,580,465	1,868,972,690
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**1,362,218,996**	**7,581,854,968**	**8,944,073,964**	**0**	**2,845,242,575**	**1,979,847,886**	**9,356,508**	**13,778,520,933**
Total 8 Months	**1,362,218,996**	**7,581,854,968**	**8,944,073,964**	**0**	**2,845,242,575**	**1,979,847,886**	**9,356,508**	**13,778,520,933**

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Table 18: Child Nutrition Program -- Total FNS Cost [1/]

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses [2/]	Other CN Costs [3/]	Total Child Nutrition
	Dollars							
FY 2012								
Oct 2011	1,312,192,510	0	354,493,039	224,007,004	768,393	--	0	1,891,460,946
Nov 2011	1,169,433,365	0	332,762,357	215,924,079	311,986	--	0	1,718,431,788
Dec 2011	951,049,583	0	251,415,982	254,568,207	1,928,369	25,327,249	70,648,309	1,554,937,699
Jan 2012	1,225,451,483	0	336,837,292	222,505,789	299,914	--	0	1,785,094,478
Feb 2012	1,228,334,652	0	354,189,091	227,667,692	317,269	--	0	1,810,508,704
Mar 2012	1,211,766,908	0	358,519,636	309,301,098	2,251,827	45,574,837	28,505,432	1,955,919,738
Apr 2012	1,060,717,015	0	324,934,237	226,800,895	368,268	--	0	1,612,820,416
May 2012	1,160,972,199	0	368,673,288	239,711,674	2,445,294	--	0	1,771,802,456
Jun 2012	258,447,445	0	80,519,735	257,526,633	132,660,115	41,941,485	27,994,929	799,090,342
Jul 2012	114,859,944	0	17,776,584	183,580,030	163,022,104	--	0	479,238,661
Aug 2012	608,950,504	0	144,099,938	207,983,012	59,570,343	--	0	1,020,603,796
Sep 2012	1,269,228,045	0	352,735,427	285,235,920	34,203,034	89,782,555	103,052,052	2,134,237,034
Total	**11,571,403,653**	**0**	**3,276,956,606**	**2,854,812,033**	**398,146,918**	**202,626,126**	**230,200,722**	**18,534,146,058**
Total 8 Months	**9,319,917,715**	**0**	**2,681,824,922**	**1,920,486,439**	**8,691,322**	**70,902,086**	**99,153,741**	**14,100,976,225**
FY 2013								
Oct 2012	1,444,923,700	0	411,652,543	257,847,260	553,444	--	--	2,114,976,947
Nov 2012	1,214,273,335	0	348,715,460	224,509,274	317,525	--	--	1,787,815,594
Dec 2012	976,934,489	0	273,842,461	251,140,881	1,900,166	27,642,161	60,750,792	1,592,210,950
Jan 2013	1,276,360,319	0	346,526,297	240,287,882	412,942	--	--	1,863,587,440
Feb 2013	1,210,038,464	0	348,689,702	232,148,578	375,785	--	--	1,791,252,529
Mar 2013	1,111,023,998	0	327,790,642	305,287,078	3,405,662	33,958,439	41,729,222	1,823,195,040
Apr 2013	1,255,317,504	0	391,324,535	262,376,084	337,585	--	--	1,909,355,708
May 2013	1,229,068,236	0	396,700,936	259,914,004	2,634,327	--	--	1,888,317,503
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**9,717,940,046**	**0**	**2,845,242,575**	**2,033,511,040**	**9,937,436**	**61,600,600**	**102,480,014**	**14,770,711,711**
Total 8 Months	**9,717,940,046**	**0**	**2,845,242,575**	**2,033,511,040**	**9,937,436**	**61,600,600**	**102,480,014**	**14,770,711,711**

1. Does not include bonus commodities.
2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).
3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), Healthy Hunger Free Kids Act Administration (CN-HHFKA-ADM), Farm to School (CN-F2S-Impl/Plan) and SBP Special Grants, administrative and computer support.

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Table 19: Special Milk Program -- Half Pints Served per Month

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
	Number									
FY 2012										
Oct 2011	397,391	4,971,514	5,368,905	43,781	345,593	389,374	114	108,379	108,493	5,866,772
Nov 2011	381,108	4,550,508	4,931,616	42,609	296,570	339,179	96	62,722	62,818	5,333,613
Dec 2011	314,709	3,577,156	3,891,865	33,374	277,762	311,136	87	40,919	41,006	4,244,007
Jan 2012	406,233	4,952,220	5,358,453	41,864	319,473	361,337	108	82,412	82,520	5,802,310
Feb 2012	414,140	4,732,857	5,146,997	33,544	293,277	326,821	109	91,350	91,459	5,565,277
Mar 2012	417,378	4,769,107	5,186,485	40,824	308,746	349,570	80	78,811	78,891	5,614,946
Apr 2012	382,641	4,168,318	4,550,959	32,276	312,275	344,551	104	77,485	77,589	4,973,099
May 2012	423,082	4,785,757	5,208,839	40,909	352,063	392,972	2,177	126,398	128,575	5,730,386
Jun 2012	89,521	1,062,825	1,152,346	75,297	312,700	387,997	122,488	1,962,051	2,084,539	3,624,882
Jul 2012	19,381	459,276	478,657	121,733	434,533	556,266	488,915	3,950,404	4,439,319	5,474,242
Aug 2012	81,007	1,023,230	1,104,237	64,247	362,703	426,950	156,421	1,518,482	1,674,903	3,206,090
Sep 2012	319,928	4,321,497	4,641,425	34,743	338,808	373,551	1,257	104,605	105,862	5,120,838
Total	**3,646,519**	**43,374,265**	**47,020,784**	**605,201**	**3,954,503**	**4,559,704**	**771,956**	**8,204,018**	**8,975,974**	**60,556,462**
Total 8 Months	**3,136,682**	**36,507,437**	**39,644,119**	**309,181**	**2,505,759**	**2,814,940**	**2,875**	**668,476**	**671,351**	**43,130,410**
FY 2013										
Oct 2012	397,581	4,743,661	5,141,242	47,978	349,835	397,813	616	105,973	106,589	5,645,644
Nov 2012	335,950	3,967,600	4,303,550	43,975	295,244	339,219	123	61,004	61,127	4,703,896
Dec 2012	274,053	3,218,608	3,492,661	33,160	226,744	259,904	96	42,126	42,222	3,794,787
Jan 2013	364,265	4,346,754	4,711,019	37,934	306,165	344,099	179	68,534	68,713	5,123,831
Feb 2013	342,344	3,939,466	4,281,810	40,651	275,244	315,895	154	70,230	70,384	4,668,089
Mar 2013	321,689	3,654,206	3,975,895	38,084	268,237	306,321	97	75,023	75,120	4,357,336
Apr 2013	396,109	4,375,793	4,771,902	40,789	381,872	422,661	191	79,171	79,362	5,273,925
May 2013	381,509	4,256,239	4,637,748	44,471	337,532	382,003	3,487	146,240	149,727	5,169,478
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	**2,813,500**	**32,502,327**	**35,315,827**	**327,042**	**2,440,873**	**2,767,915**	**4,943**	**648,301**	**653,244**	**38,736,986**
Total 8 Months	**2,813,500**	**32,502,327**	**35,315,827**	**327,042**	**2,440,873**	**2,767,915**	**4,943**	**648,301**	**653,244**	**38,736,986**

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Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free [1/]	Paid	Total [1/]	Free [2/]	Paid
	Number			Dollars			Cents	
FY 2012								
Oct 2011	441,286	5,425,486	5,866,772	94,876	1,112,225	1,207,101	21.50	20.50
Nov 2011	423,813	4,909,800	5,333,613	91,120	1,006,509	1,097,629	21.50	20.50
Dec 2011	348,170	3,895,837	4,244,007	74,857	798,647	873,503	21.50	20.50
Jan 2012	448,205	5,354,105	5,802,310	96,364	1,097,592	1,193,956	21.50	20.50
Feb 2012	447,793	5,117,484	5,565,277	96,275	1,049,084	1,145,360	21.50	20.50
Mar 2012	458,282	5,156,664	5,614,946	98,531	1,057,116	1,155,647	21.50	20.50
Apr 2012	415,021	4,558,078	4,973,099	89,230	934,406	1,023,636	21.50	20.50
May 2012	466,168	5,264,218	5,730,386	100,226	1,079,165	1,179,391	21.50	20.50
Jun 2012	287,306	3,337,576	3,624,882	61,771	684,203	745,974	21.50	20.50
Jul 2012	630,029	4,844,213	5,474,242	127,581	932,511	1,060,092	20.25	19.25
Aug 2012	301,675	2,904,415	3,206,090	61,089	559,100	620,189	20.25	19.25
Sep 2012	355,928	4,764,910	5,120,838	72,075	917,245	989,321	20.25	19.25
Total	**5,023,676**	**55,532,786**	**60,556,462**	**1,063,995**	**11,227,802**	**12,291,797**	**21.18**	**20.22**
Total 8 Months	**3,448,738**	**39,681,672**	**43,130,410**	**741,479**	**8,134,743**	**8,876,221**	**21.50**	**20.50**
FY 2013								
Oct 2012	446,175	5,199,469	5,645,644	90,350	1,000,898	1,091,248	20.25	19.25
Nov 2012	380,048	4,323,848	4,703,896	76,960	832,341	909,300	20.25	19.25
Dec 2012	307,309	3,487,478	3,794,787	62,230	671,340	733,570	20.25	19.25
Jan 2013	402,378	4,721,453	5,123,831	81,482	908,880	990,361	20.25	19.25
Feb 2013	383,149	4,284,940	4,668,089	77,588	824,851	902,439	20.25	19.25
Mar 2013	359,870	3,997,466	4,357,336	72,874	769,512	842,386	20.25	19.25
Apr 2013	437,089	4,836,836	5,273,925	88,511	931,091	1,019,601	20.25	19.25
May 2013	429,467	4,740,011	5,169,478	86,967	912,452	999,419	20.25	19.25
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**3,145,485**	**35,591,501**	**38,736,986**	**636,961**	**6,851,364**	**7,488,325**	**20.25**	**19.25**
Total 8 Months	**3,145,485**	**35,591,501**	**38,736,986**	**636,961**	**6,851,364**	**7,488,325**	**20.25**	**19.25**

1. Based on earnings (meals x reimbursement rates).
2. Estimated cost.

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Table 21: Special Supplemental Nutrition Program (WIC)

Fiscal Year and Month	Participation [1/]				Program Cost				Cost Per Person	
	Women	Infants	Children	Total	Food Cost	Nutrition Services and Administration (NSA)	Other Costs [2/]	Total	Food [3/]	NSA
	Number				Dollars					
FY 2012										
Oct 2011	2,110,875	2,099,014	4,823,716	9,033,605	399,024,183	--	--	458,858,741	44.17	--
Nov 2011	2,094,754	2,085,580	4,779,605	8,959,939	418,552,070	--	--	498,364,878	46.71	--
Dec 2011	2,070,284	2,063,843	4,731,195	8,865,322	408,611,799	--	--	533,585,053	46.09	--
Jan 2012	2,096,273	2,077,068	4,758,449	8,931,790	410,083,327	--	--	548,430,583	45.91	--
Feb 2012	2,080,414	2,062,765	4,699,903	8,843,082	382,344,669	--	--	537,293,417	43.24	--
Mar 2012	2,090,865	2,068,081	4,723,333	8,882,279	396,228,219	--	--	541,721,677	44.61	--
Apr 2012	2,086,784	2,060,801	4,710,551	8,858,136	410,228,729	--	--	553,198,231	46.31	--
May 2012	2,105,386	2,069,183	4,745,717	8,920,286	399,368,025	--	--	553,500,037	44.77	--
Jun 2012	2,098,502	2,057,442	4,739,941	8,895,885	405,371,601	--	--	565,667,876	45.57	--
Jul 2012	2,092,291	2,050,229	4,735,140	8,877,660	397,027,326	--	--	533,017,777	44.72	--
Aug 2012	2,115,537	2,069,642	4,781,034	8,966,213	388,150,130	--	--	550,211,015	43.29	--
Sep 2012	2,083,010	2,049,804	4,727,071	8,859,885	393,632,549	--	93,900,000	924,746,324	44.43	--
Total	**2,093,748**	**2,067,788**	**4,746,305**	**8,907,840**	**4,808,622,627**	**1,878,365,215**	**93,900,000**	**6,798,595,609**	**44.98**	**17.57**
Total 8 Months	**2,091,954**	**2,073,292**	**4,746,559**	**8,911,805**	**3,224,441,021**	**1,000,511,596**	**--**	**4,224,952,617**	**45.23**	**14.03**
FY 2013										
Oct 2012	2,099,771	2,066,618	4,748,632	8,915,021	396,784,525	--	--	582,397,876	44.51	--
Nov 2012	2,072,540	2,058,581	4,670,489	8,801,610	385,490,709	--	--	545,400,361	43.80	--
Dec 2012	2,017,103	2,023,137	4,555,526	8,595,766	356,693,902	--	--	683,812,085	41.50	--
Jan 2013	2,067,937	2,057,111	4,626,803	8,751,851	390,127,790	--	--	540,100,985	44.58	--
Feb 2013	2,036,437	2,031,199	4,546,555	8,614,191	373,678,527	--	--	495,640,927	43.38	--
Mar 2013	2,025,421	2,024,888	4,525,034	8,575,343	360,649,175	--	--	479,105,021	42.06	--
Apr 2013	2,037,223	2,034,168	4,529,235	8,600,626	387,404,420	--	--	531,854,874	45.04	--
May 2013	2,041,926	2,040,570	4,544,082	8,626,578	388,516,531	--	--	500,326,105	45.04	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	**2,049,795**	**2,042,034**	**4,593,295**	**8,685,123**	**3,039,345,579**	**1,319,292,655**	**--**	**4,358,638,234**	**43.74**	**18.99**
Total 8 Months	**2,049,795**	**2,042,034**	**4,593,295**	**8,685,123**	**3,039,345,579**	**1,319,292,655**	**--**	**4,358,638,234**	**43.74**	**18.99**

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Beginning FY 2013 the WIC Other Cost column 2/ will reflect the actual outlays and unliquidated obligations for all WIC multi-year grants that are reported on the SF-425. Previously the WIC Other Costs reflected outlays and unliquidated obligations for General Infrastructure and EBT grants and the appropriation levels for all other WIC multi-year programs. The September number will continue to change until all multi-year grants of that source year are closed out.

FY 2012 WIC Other Costs include: Infrastructure/EBT grants ($3.4M), BFPC ($60M), State MIS ($5M), Program Evaluation & Monitoring ($14.7M), and Federal Administration & Oversight ($10.8M). Also includes Farmers Market total federal outlays and unliquidated obligations. Farmers Market costs for current fiscal year are not reported until February of the following fiscal year. FY 2013 WIC Other Costs will be provided in September 2013 keydata.

3. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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Table 22: Commodity Supplemental Food Program (CSFP) [1/]

Fiscal Year and Month	Participation [1/]					Food Cost [2/]	Administrative Expense [3/]	CSFP Other Costs [4/]	Total Program Cost	Food cost Per Person [2/]	
	Women	Infants	Children	Elderly	Total					W-I-C [5/]	Elderly
	Number					Dollars					
FY 2012											
Oct 2011	2,463	1,016	14,919	584,609	603,007	10,878,117	--	636,404	11,514,521	22.12	17.91
Nov 2011	2,525	1,051	15,210	586,191	604,977	11,180,514	--	636,404	11,816,918	22.69	18.35
Dec 2011	2,424	1,211	14,450	581,028	599,113	12,102,725	--	636,404	12,739,129	26.02	20.02
Jan 2012	2,562	1,171	14,696	577,699	596,128	12,698,303	--	636,404	13,334,707	26.02	21.15
Feb 2012	2,449	1,019	14,023	576,226	593,717	12,689,282	--	636,404	13,325,686	26.48	21.22
Mar 2012	2,477	1,068	13,950	575,032	592,527	12,997,097	--	636,404	13,633,501	27.18	21.78
Apr 2012	2,554	1,026	13,782	573,677	591,039	12,572,082	--	636,404	13,208,486	26.30	21.12
May 2012	2,551	1,059	13,725	570,881	588,216	12,611,914	--	636,404	13,248,318	27.81	21.25
Jun 2012	3,208	969	12,750	572,690	589,617	10,335,162	--	636,404	10,971,566	21.77	17.40
Jul 2012	2,416	1,058	13,463	570,207	587,144	10,088,710	--	636,404	10,725,114	21.72	17.05
Aug 2012	2,540	1,011	13,886	572,801	590,238	9,848,627	--	636,404	10,485,031	20.56	16.57
Sep 2012	2,314	978	13,697	577,636	594,625	11,088,637	41,540,938	636,407	53,265,982	23.10	18.52
Total	**2,540**	**1,053**	**14,046**	**576,556**	**594,196**	**139,091,171**	**41,540,938**	**7,636,851**	**188,268,960**	**24.32**	**19.36**
Total 8 Months	**2,501**	**1,078**	**14,344**	**578,168**	**596,091**	**--**	**--**	**--**	**--**	**25.58**	**20.35**
FY 2013											
Oct 2012	2,354	1,007	13,357	574,863	591,581	10,953,186	--	820,693	11,773,879	22.81	18.39
Nov 2012	2,288	1,008	13,317	570,970	587,583	11,539,848	--	820,693	12,360,541	23.21	19.54
Dec 2012	2,092	920	12,680	567,631	583,323	10,923,619	16,451,197	820,693	28,195,509	22.91	18.61
Jan 2013	2,140	958	12,942	565,267	581,307	11,056,641	--	820,693	11,877,334	23.76	18.89
Feb 2013	2,030	906	12,090	563,628	578,654	10,516,606	--	820,693	11,337,299	22.12	18.07
Mar 2013	2,086	981	12,039	567,543	582,649	10,149,721	9,455,615	820,693	20,426,029	21.78	17.30
Apr 2013	2,087	911	12,059	566,078	581,135	10,017,870	--	820,693	10,838,563	21.21	17.13
May 2013	2,082	878	11,849	562,138	576,947	9,771,418	--	820,693	10,592,111	21.25	16.82
Jun 2013	--	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--	--
Total	**2,145**	**946**	**12,542**	**567,265**	**582,897**	**84,928,910**	**25,906,812**	**6,565,544**	**117,401,266**	**22.41**	**18.10**
Total 8 Months	**2,145**	**946**	**12,542**	**567,265**	**582,897**	**84,928,910**	**25,906,812**	**6,565,544**	**117,401,266**	**22.41**	**18.10**

1. FNS-153 data. Totals are averaged.
2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.
3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.
4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.
5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) [1/]

Fiscal Year and Month	Participation [2/]			Food Cost [2/]	Admin. Expenses	FDPIR Other Costs [3/]	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	Number			Dollars				
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	589,855	--	4,997,146
Nov 2011	--	79,275	79,275	4,591,767	--	589,855	--	5,181,622
Dec 2011	--	75,373	75,373	4,261,341	--	589,855	--	12,443,251
Jan 2012	--	79,840	79,840	4,534,386	--	589,855	--	5,124,241
Feb 2012	--	72,405	72,405	4,047,256	--	589,855	--	4,637,111
Mar 2012	--	75,759	75,759	4,257,349	--	589,855	--	14,276,453
Apr 2012	--	75,212	75,212	4,177,868	--	589,855	--	4,767,723
May 2012	--	75,169	75,169	4,266,698	--	589,855	--	4,856,553
Jun 2012	--	74,918	74,918	4,259,461	--	589,855	--	13,178,296
Jul 2012	--	77,352	77,352	4,387,656	--	589,855	--	4,977,511
Aug 2012	--	79,228	79,228	4,644,586	--	589,855	--	5,234,441
Sep 2012	--	75,670	75,670	4,548,837	36,744,429	589,858	246,882	16,779,722
Total	**--**	**76,530**	**76,530**	**52,384,496**	**36,744,429**	**7,078,263**	**246,882**	**96,454,070**
Total 8 Months	**--**	**76,399**	**76,399**	**34,543,956**	**17,021,304**	**4,718,840**	**--**	**56,284,100**
FY 2013								
Oct 2012	--	77,556	77,556	4,640,099	--	624,260	--	5,264,359
Nov 2012	--	77,609	77,609	4,688,109	--	624,260	--	5,312,369
Dec 2012	--	70,309	70,309	4,146,877	7,637,564	624,260	--	12,408,701
Jan 2013	--	78,336	78,336	4,607,827	--	624,260	--	5,232,087
Feb 2013	--	70,631	70,631	4,085,824	--	624,260	--	4,710,084
Mar 2013	--	73,271	73,271	4,185,556	7,957,048	624,260	--	12,766,864
Apr 2013	--	74,943	74,943	4,237,131	--	624,260	--	4,861,391
May 2013	--	75,323	75,323	4,434,302	--	624,260	--	5,058,562
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**--**	**74,747**	**74,747**	**35,025,725**	**15,594,612**	**4,994,080**	**--**	**55,614,417**
Total 8 Months	**--**	**74,747**	**74,747**	**35,025,725**	**15,594,612**	**4,994,080**	**--**	**55,614,417**

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.
2. FNS-152 data; participation totals are averaged.
3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) [1/]	CNP Totals		
	Food [1/]	Cash-In-Lieu	Total	Food [1/]	Cash-In-Lieu [2/]	Total		Food [1/]	Cash-In-Lieu [2/]	Total
	Dollars									
FY 2012										
Oct 2011	167,298,210	1,413,648	168,711,858	169,662	--	169,662	49,577	167,517,448	1,413,648	168,931,096
Nov 2011	116,947,816	1,411,382	118,359,198	134,543	--	134,543	21,368	117,103,727	1,411,382	118,515,109
Dec 2011	142,215,321	1,049,927	143,265,249	86,661	19,638,898	19,725,559	52,651	142,354,634	20,688,825	163,043,459
Jan 2012	128,366,651	1,442,910	129,809,561	20,045	--	20,045	6,841	128,393,538	1,442,910	129,836,447
Feb 2012	90,958,774	1,415,308	92,374,082	150,360	--	150,360	40,604	91,149,739	1,415,308	92,565,046
Mar 2012	67,719,366	1,188,128	68,907,494	220,934	29,207,022	29,427,956	6,639	67,946,939	30,395,150	98,342,089
Apr 2012	41,805,217	1,436,836	43,242,054	274,425	--	274,425	98,006	42,177,649	1,436,836	43,614,485
May 2012	20,599,389	1,091,277	21,690,666	151	--	151	18,039	20,617,579	1,091,277	21,708,856
Jun 2012	14,131,505	8,660	14,140,166	--	28,873,124	28,873,124	46,285	14,177,790	28,881,784	43,059,575
Jul 2012	67,896,879	5,632	67,902,511	127,085	--	127,085	37,971	68,061,935	5,632	68,067,567
Aug 2012	144,909,345	874,361	145,783,706	32,787	--	32,787	314,329	145,256,461	874,361	146,130,821
Sep 2012	141,885,320	1,394,938	143,280,258	127,494	34,739,241	34,866,735	144,611	142,157,425	36,134,179	178,291,604
Total	**1,144,733,793**	**12,733,007**	**1,157,466,800**	**1,344,148**	**112,458,285**	**113,802,433**	**836,922**	**1,146,914,863**	**125,191,292**	**1,272,106,155**
Total 8 Months	**775,910,744**	**10,449,416**	**786,360,160**	**1,056,781**	**48,845,920**	**49,902,701**	**293,726**	**777,261,252**	**59,295,336**	**836,556,587**
FY 2013										
Oct 2012	150,220,688	1,544,861	151,765,548	156,580	--	156,580	50,567	150,427,834	1,544,861	151,972,694
Nov 2012	130,914,361	1,382,144	132,296,505	197,143	--	197,143	--	131,111,504	1,382,144	132,493,648
Dec 2012	112,808,509	995,250	113,803,758	228,160	21,265,465	21,493,625	91,512	113,128,181	22,260,715	135,388,895
Jan 2013	152,105,297	1,402,376	153,507,673	669,652	--	669,652	131,409	152,906,357	1,402,376	154,308,734
Feb 2013	97,223,305	996,069	98,219,374	395,508	--	395,508	88,006	97,706,820	996,069	98,702,889
Mar 2013	68,929,533	1,068,653	69,998,187	326,481	30,279,021	30,605,502	114,424	69,370,438	31,347,674	100,718,112
Apr 2013	33,524,567	1,541,603	35,066,169	63,060	--	63,060	51,149	33,638,776	1,541,603	35,180,378
May 2013	18,141,001	1,067,867	19,208,867	82,084	--	82,084	53,862	18,276,947	1,067,867	19,344,813
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	**763,867,260**	**9,998,822**	**773,866,082**	**2,118,668**	**51,544,486**	**53,663,154**	**580,928**	**766,566,856**	**61,543,308**	**828,110,164**
Total 8 Months	**763,867,260**	**9,998,822**	**773,866,082**	**2,118,668**	**51,544,486**	**53,663,154**	**580,928**	**766,566,856**	**61,543,308**	**828,110,164**

1. FNS-155/PCIMS/WBSCM data.
2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Commodity Supplemental (Food) [1]	Indian Resr. (Food) [2]	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other [3]
			Food [3]	Cash-In-Lieu [4]	Total [5]	Food	Cash-In-Lieu	Total	
	Dollars								
FY 2012									
Oct 2011	10,878,117	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,180,514	4,591,767	456,384	0	456,384	5,048,151	0	5,048,151	--
Dec 2011	12,102,725	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,698,303	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,689,282	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,997,097	4,257,349	--	--	--	4,257,349	--	4,257,349	--
Apr 2012	12,572,082	4,177,868	--	--	--	4,177,868	--	4,177,868	--
May 2012	12,611,914	4,266,698	--	--	--	4,266,698	--	4,266,698	--
Jun 2012	10,335,162	4,259,461	--	--	--	4,259,461	--	4,259,461	--
Jul 2012	10,088,710	4,387,656	128,624	0	128,624	4,516,280	0	4,516,280	--
Aug 2012	9,848,627	4,644,586	1,344,351	0	1,344,351	5,988,937	0	5,988,937	--
Sep 2012	11,088,637	4,548,837	95,956	0	95,956	4,644,793	0	4,644,793	--
Total	**139,091,171**	**52,384,496**	**2,378,748**	**0**	**2,378,748**	**54,763,244**	**0**	**54,763,244**	**--**
Total 8 Months	**97,730,035**	**34,543,956**	**809,818**	**0**	**809,818**	**35,353,774**	**0**	**35,353,774**	**--**
FY 2013									
Oct 2012	10,953,186	4,640,099	83,133	0	83,133	4,723,232	0	4,723,232	--
Nov 2012	11,539,848	4,688,109	--	--	--	4,688,109	--	4,688,109	--
Dec 2012	10,923,619	4,146,877	--	--	--	4,146,877	--	4,146,877	--
Jan 2013	11,056,641	4,607,827	--	--	--	4,607,827	--	4,607,827	--
Feb 2013	10,516,606	4,085,824	--	--	--	4,085,824	--	4,085,824	--
Mar 2013	10,149,721	4,185,556	565,296	0	565,296	4,750,852	0	4,750,852	--
Apr 2013	10,017,870	4,237,131	206,861	0	206,861	4,443,992	0	4,443,992	--
May 2013	9,771,418	4,434,302	260,640	0	260,640	4,694,942	0	4,694,942	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	**84,928,910**	**35,025,725**	**1,115,930**	**0**	**1,115,930**	**36,141,655**	**0**	**36,141,655**	**--**
Total 8 Months	**84,928,910**	**35,025,725**	**1,115,930**	**0**	**1,115,930**	**36,141,655**	**0**	**36,141,655**	**--**

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

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Table 26: Total FNS and USDA Commodity Distribution Entitlements

Fiscal Year and Month	Disaster Feeding (DF) [1/]	FNS Entitlements			USDA Entitlements (Food) [1/]			Total FNS & USDA Entitlements [2/]
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
	Dollars							
FY 2012								
Oct 2011	--	183,156,289	1,413,648	184,569,937	--	--	--	184,569,937
Nov 2011	--	133,332,392	1,411,382	134,743,774	--	--	--	134,743,774
Dec 2011	--	158,718,700	20,688,825	179,407,525	--	--	--	179,407,525
Jan 2012	--	145,626,227	1,442,910	147,069,137	--	--	--	147,069,137
Feb 2012	--	107,886,278	1,415,308	109,301,585	--	--	--	109,301,585
Mar 2012	--	85,201,385	30,395,150	115,596,535	--	--	--	115,596,535
Apr 2012	--	58,927,599	1,436,836	60,364,435	--	--	--	60,364,435
May 2012	--	37,496,191	1,091,277	38,587,468	--	--	--	38,587,468
Jun 2012	--	28,772,413	28,881,784	57,654,197	--	--	--	57,654,197
Jul 2012	--	82,666,925	5,632	82,672,557	--	--	--	82,672,557
Aug 2012	--	161,094,025	874,361	161,968,386	--	--	--	161,968,386
Sep 2012	--	157,890,855	36,134,179	194,025,034	--	--	--	194,025,034
Total	**--**	**1,340,769,277**	**125,191,292**	**1,465,960,570**	**--**	**--**	**--**	**1,465,960,570**
Total 8 Months	**--**	**910,345,060**	**59,295,336**	**969,640,396**	**--**	**--**	**--**	**969,640,396**
FY 2013								
Oct 2012	--	166,104,252	1,544,861	167,649,112	--	--	--	167,649,112
Nov 2012	--	147,339,461	1,382,144	148,721,605	--	--	--	148,721,605
Dec 2012	--	128,198,677	22,260,715	150,459,391	--	--	--	150,459,391
Jan 2013	--	168,570,825	1,402,376	169,973,202	--	--	--	169,973,202
Feb 2013	--	112,309,250	996,069	113,305,319	--	--	--	113,305,319
Mar 2013	--	84,271,012	31,347,674	115,618,686	--	--	--	115,618,686
Apr 2013	--	48,100,638	1,541,603	49,642,240	--	--	--	49,642,240
May 2013	--	32,743,307	1,067,867	33,811,173	--	--	--	33,811,173
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**--**	**887,637,421**	**61,543,308**	**949,180,729**	**--**	**--**	**--**	**949,180,729**
Total 8 Months	**--**	**887,637,421**	**61,543,308**	**949,180,729**	**--**	**--**	**--**	**949,180,729**

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) [1/]				Disaster Feeding [1/]	Supplemental Food Program [2/]	Soup Kitchens, Food Banks, BOP, VAA and Other [1/]
	School	Child and Adult Care	Summer Feeding	Total			
	Dollars						
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	132,575	406,451	--
Feb 2012	0	--	--	0	--	390,838	--
Mar 2012	15,631	--	--	15,631	--	349,410	--
Apr 2012	--	--	--	--	--	297,163	--
May 2012	--	--	--	--	--	415,945	--
Jun 2012	--	--	--	--	--	3,029,710	--
Jul 2012	--	--	--	--	--	3,099,394	--
Aug 2012	--	--	--	--	--	3,117,152	--
Sep 2012	--	--	--	--	--	2,673,103	--
Total	**7,070,651**	**--**	**--**	**7,070,651**	**4,305,690**	**20,628,588**	**--**
Total 8 Months	**7,070,651**	**--**	**--**	**7,070,651**	**4,305,690**	**8,709,229**	**--**
FY 2013							
Oct 2012	39,570	--	--	39,570	--	2,687,999	--
Nov 2012	3,293,680	--	--	3,293,680	--	2,447,353	--
Dec 2012	1,317,472	--	--	1,317,472	--	2,103,978	--
Jan 2013	1,174,082	--	--	1,174,082	250,798	2,223,212	--
Feb 2013	--	--	--	--	--	2,121,691	--
Mar 2013	--	--	--	--	--	2,180,693	--
Apr 2013	--	--	--	--	--	2,128,803	--
May 2013	--	--	--	--	--	2,276,553	--
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	**5,824,804**	**--**	**--**	**5,824,804**	**250,798**	**18,170,281**	**--**
Total 8 Months	**5,824,804**	**--**	**--**	**5,824,804**	**250,798**	**18,170,281**	**--**

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
2. FNS-153 data; includes value of bonus and free foods.

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Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost [1/]

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods [3/]	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. [2/]	Nutr. Program for the Elderly	Total					
	Dollars							
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,144,164	45,364,457
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	59,844,996	69,502,710
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,377,182	48,688,670
Jan 2012	131,954	22,583	154,537	--	--	2,507,707	46,156,077	48,663,784
Feb 2012	39,141	--	39,141	--	--	429,979	32,579,788	33,009,767
Mar 2012	15,174	--	15,174	--	--	380,215	28,315,320	28,695,534
Apr 2012	8,796	--	8,796	--	--	305,959	26,034,156	26,340,115
May 2012	4,764	--	4,764	--	--	420,709	20,112,872	20,533,581
Jun 2012	10,620	--	10,620	--	--	3,040,329	16,323,795	19,364,124
Jul 2012	72,659	--	72,659	--	--	3,172,053	19,941,496	23,113,549
Aug 2012	58,600	--	58,600	--	--	3,175,753	18,372,106	21,547,859
Sep 2012	46,807	--	46,807	--	--	2,719,911	23,828,808	26,548,719
Total	**962,136**	**375,045**	**1,337,181**	**--**	**--**	**33,342,109**	**378,030,760**	**411,372,869**
Total 8 Months	**773,449**	**375,045**	**1,148,494**	**--**	**--**	**21,234,063**	**299,564,555**	**320,798,619**
FY 2013								
Oct 2012	106,969	--	106,969	--	--	2,834,538	39,848,692	42,683,230
Nov 2012	314,616	--	314,616	--	--	6,055,649	70,000,624	76,056,273
Dec 2012	259,760	--	259,760	--	--	3,681,210	52,769,329	56,450,539
Jan 2013	141,971	--	141,971	--	--	3,790,062	71,227,804	75,017,866
Feb 2013	58,777	--	58,777	--	--	2,180,467	67,104,609	69,285,076
Mar 2013	58,705	--	58,705	--	--	2,239,398	76,156,535	78,395,932
Apr 2013	41,155	--	41,155	--	--	2,169,958	66,010,944	68,180,902
May 2013	32,274	--	32,274	--	--	2,308,827	54,273,390	56,582,217
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**1,014,227**	**--**	**1,014,227**	**--**	**--**	**25,260,109**	**497,391,927**	**522,652,036**
Total 8 Months	**1,014,227**	**--**	**1,014,227**	**--**	**--**	**25,260,109**	**497,391,927**	**522,652,036**

1. FNS-155/PCIMS/WBSCM data except as noted.
2. FNS-152 data; includes value of bonus and free foods.
3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

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Table 28: Total USDA Donated Foods -- Entitlements,Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods [1/]	
	---------- Dollars ----------					
FY 2012						
Oct 2011	184,923,371	--	184,923,371	5,220,294	40,144,164	230,287,828
Nov 2011	135,200,158	--	135,200,158	9,657,714	59,844,996	204,702,868
Dec 2011	179,407,525	--	179,407,525	2,311,488	46,377,182	228,096,195
Jan 2012	147,069,137	--	147,069,137	2,507,707	46,156,077	195,732,920
Feb 2012	109,301,585	--	109,301,585	429,979	32,579,788	142,311,352
Mar 2012	115,596,535	--	115,596,535	380,215	28,315,320	144,292,070
Apr 2012	60,364,435	--	60,364,435	305,959	26,034,156	86,704,549
May 2012	38,587,468	--	38,587,468	420,709	20,112,872	59,121,049
Jun 2012	57,654,197	--	57,654,197	3,040,329	16,323,795	77,018,322
Jul 2012	82,801,181	--	82,801,181	3,172,053	19,941,496	105,914,730
Aug 2012	163,312,736	--	163,312,736	3,175,753	18,372,106	184,860,595
Sep 2012	194,120,990	--	194,120,990	2,719,911	23,828,808	220,669,708
Total	**1,468,339,317**	**--**	**1,468,339,317**	**33,342,109**	**378,030,760**	**1,879,712,187**
Total 8 Months	**970,450,213**	**--**	**970,450,213**	**21,234,063**	**299,564,555**	**1,291,248,832**
FY 2013						
Oct 2012	167,732,245	--	167,732,245	2,834,538	39,848,692	210,415,475
Nov 2012	148,721,605	--	148,721,605	6,055,649	70,000,624	224,777,877
Dec 2012	150,459,391	--	150,459,391	3,681,210	52,769,329	206,909,930
Jan 2013	169,973,202	--	169,973,202	3,790,062	71,227,804	244,991,068
Feb 2013	113,305,319	--	113,305,319	2,180,467	67,104,609	182,590,394
Mar 2013	116,183,982	--	116,183,982	2,239,398	76,156,535	194,579,915
Apr 2013	49,849,101	--	49,849,101	2,169,958	66,010,944	118,030,003
May 2013	34,071,813	--	34,071,813	2,308,827	54,273,390	90,654,031
Jun 2013	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--
Total	**950,296,658**	**--**	**950,296,658**	**25,260,109**	**497,391,927**	**1,472,948,694**
Total 8 Months	**950,296,658**	**--**	**950,296,658**	**25,260,109**	**497,391,927**	**1,472,948,694**

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

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Table 29a: USDA Expenditures -- All Programs [1/]

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants [2/]	Supplemental Food		Food Donation		
			WIC [3/]	Comm. Suppl. [4/]	Indian Res.	NSIP [5/]	Total
	Dollars						
FY 2012							
Oct 2011	6,245,153,769	170,853,896	458,858,741	14,491,251	5,008,597	516,782	5,525,379
Nov 2011	6,218,532,121	170,853,896	498,364,878	14,646,551	5,467,095	645,497	6,112,591
Dec 2011	7,121,851,637	170,853,896	533,585,053	13,782,188	12,719,948	0	12,719,948
Jan 2012	6,161,652,410	170,853,896	548,430,583	13,741,158	5,256,195	22,583	5,278,778
Feb 2012	6,170,542,761	170,853,896	537,293,417	13,716,524	4,676,252	--	4,676,252
Mar 2012	7,178,261,644	170,853,896	541,721,677	13,982,911	14,291,627	--	14,291,627
Apr 2012	6,136,550,792	170,853,896	553,198,231	13,505,649	4,776,519	--	4,776,519
May 2012	6,190,939,075	170,853,896	553,500,037	13,664,263	4,861,317	--	4,861,317
Jun 2012	7,066,457,478	170,853,896	565,667,876	14,001,275	13,188,916	--	13,188,916
Jul 2012	6,274,369,025	170,853,896	533,017,777	13,824,508	5,050,171	128,624	5,178,794
Aug 2012	6,293,356,657	170,853,896	550,211,015	13,602,183	5,293,042	1,344,351	6,637,392
Sep 2012	7,385,320,889	170,853,922	924,746,324	55,939,086	16,826,529	95,956	16,922,485
Total	**78,442,988,258**	**2,050,246,778**	**6,798,595,609**	**208,897,547**	**97,416,207**	**2,753,793**	**100,169,999**
Total 8 Months	**51,423,484,209**	**1,366,831,168**	**4,224,952,617**	**111,530,495**	**57,057,549**	**1,184,862**	**58,242,412**
FY 2013							
Oct 2012	6,354,812,464	170,521,499	582,397,876	14,461,878	5,371,328	83,133	5,454,461
Nov 2012	6,484,701,768	170,521,499	545,400,361	14,807,895	5,626,984	--	5,626,984
Dec 2012	7,317,900,205	170,521,499	683,812,085	30,299,487	12,668,461	--	12,668,461
Jan 2013	6,339,034,254	170,521,499	540,100,985	14,100,546	5,374,058	--	5,374,058
Feb 2013	6,313,701,883	170,521,499	495,640,927	13,458,990	4,768,860	--	4,768,860
Mar 2013	7,313,005,508	170,521,499	479,105,021	22,606,722	12,825,570	565,296	13,390,866
Apr 2013	6,311,415,238	170,521,499	531,854,874	12,967,366	4,902,547	206,861	5,109,407
May 2013	6,334,125,841	170,521,499	500,326,105	12,868,664	5,090,837	260,640	5,351,477
Jun 2013	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--
Total	**52,768,697,161**	**1,364,171,992**	**4,358,638,234**	**135,571,547**	**56,628,645**	**1,115,930**	**57,744,574**
Total 8 Months	**52,768,697,161**	**1,364,171,992**	**4,358,638,234**	**135,571,547**	**56,628,645**	**1,115,930**	**57,744,574**

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico ($2,000.6 million in FY 2011 and FY 2012), the Northern Marianas ($12.1 million in FY 2011 and $13.1 million in FY 2012), and American Samoa ($6.2 million in FY 2011 and $7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: $19.3 million in FY 2011 and $19.0 million in FY 2012; Northern Marianas: $8.9 million in FY 2011 and $9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants ($13M), BFPC ($69M), State MIS ($50M), Program Evaluation & Monitoring ($21M), and Federal Administration & Oversight ($10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

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Table 29b: USDA Expenditures -- All Programs, Continued [1/]

Fiscal Year and Month	Child Nutrition Programs [1/]							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
	Dollars							
FY 2012								
Oct 2011	1,312,236,992	0	354,493,039	224,007,004	768,393	0	1,891,505,429	1,207,101
Nov 2011	1,173,967,865	0	332,762,357	215,924,079	311,986	0	1,722,966,288	1,097,629
Dec 2011	951,711,477	0	251,415,982	254,568,207	1,928,369	95,975,558	1,555,599,593	873,503
Jan 2012	1,227,265,627	0	336,837,292	222,505,789	299,914	0	1,786,908,622	1,193,956
Feb 2012	1,228,334,652	0	354,189,091	227,667,692	317,269	0	1,810,508,704	1,145,360
Mar 2012	1,211,782,539	0	358,519,636	309,301,098	2,251,827	74,080,269	1,955,935,369	1,155,647
Apr 2012	1,060,717,015	0	324,934,237	226,800,895	368,268	0	1,612,820,416	1,023,636
May 2012	1,160,972,199	0	368,673,288	239,711,674	2,445,294	0	1,771,802,456	1,179,391
Jun 2012	258,447,445	0	80,519,735	257,526,633	132,660,115	69,936,414	799,090,342	745,974
Jul 2012	114,859,944	0	17,776,584	183,580,030	163,022,104	0	479,238,661	1,060,092
Aug 2012	608,950,504	0	144,099,938	207,983,012	59,570,343	0	1,020,603,796	620,189
Sep 2012	1,269,228,045	0	352,735,427	285,235,920	34,203,034	192,834,607	2,134,237,034	989,321
Total	**11,578,474,304**	**0**	**3,276,956,606**	**2,854,812,033**	**398,146,918**	**432,826,848**	**18,541,216,709**	**12,291,797**
Total 8 Months	**9,326,988,366**	**0**	**2,681,824,922**	**1,920,486,439**	**8,691,322**	**170,055,827**	**14,108,046,876**	**8,876,221**
FY 2013								
Oct 2012	1,444,963,270	0	411,652,543	257,847,260	553,444	--	2,115,016,516	1,091,248
Nov 2012	1,217,567,015	0	348,715,460	224,509,274	317,525	--	1,791,109,274	909,300
Dec 2012	978,251,961	0	273,842,461	251,140,881	1,900,166	88,392,953	1,593,528,422	733,570
Jan 2013	1,277,534,401	0	346,526,297	240,287,882	412,942	--	1,864,761,522	990,361
Feb 2013	1,210,038,464	0	348,689,702	232,148,578	375,785	--	1,791,252,529	902,439
Mar 2013	1,111,023,998	0	327,790,642	305,287,078	3,405,662	75,687,661	1,823,195,040	842,386
Apr 2013	1,255,317,504	0	391,324,535	262,376,084	337,585	--	1,909,355,708	1,019,601
May 2013	1,229,068,236	0	396,700,936	259,914,004	2,634,327	--	1,888,317,503	999,419
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**9,723,764,850**	**0**	**2,845,242,575**	**2,033,511,040**	**9,937,436**	**164,080,614**	**14,776,536,515**	**7,488,325**
Total 8 Months	**9,723,764,850**	**0**	**2,845,242,575**	**2,033,511,040**	**9,937,436**	**164,080,614**	**14,776,536,515**	**7,488,325**

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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Table 29c: USDA Expenditures -- All Programs, Continued [1/]

Fiscal Year and Month	Disaster Feeding [2/]	Soup Kitchens, Food Banks and Other [2/]	Summer Camps	Charitable Institutions	TEFAP Foods [3/]	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures [2/ 5/]
	---------- Dollars ----------							
FY 2012								
Oct 2011	2,024,281	--	--	--	40,144,164	9,262,176	--	8,839,026,187
Nov 2011	1,818,996	--	--	--	59,844,996	9,776,015	--	8,704,013,961
Dec 2011	329,837	--	--	--	68,246,756	9,586,827	--	9,487,429,239
Jan 2012	132,575	--	--	--	46,156,077	10,618,300	--	8,744,966,355
Feb 2012	--	--	--	--	32,579,788	11,905,005	--	8,753,221,708
Mar 2012	--	--	--	--	46,698,293	11,423,449	--	9,934,324,513
Apr 2012	--	--	--	--	26,034,156	9,015,970	--	8,527,779,264
May 2012	--	--	--	--	20,112,872	9,945,262	--	8,736,858,568
Jun 2012	--	--	--	--	29,071,523	12,838,225	--	8,671,915,505
Jul 2012	--	--	--	--	19,941,496	9,866,930	--	7,507,351,179
Aug 2012	--	--	--	--	18,372,106	13,785,211	--	8,088,042,446
Sep 2012	--	--	--	--	36,276,074	19,473,234	--	10,744,758,368
Total	**4,305,690**	**--**	**--**	**--**	**443,478,301**	**137,496,604**	**--**	**106,739,687,293**
Total 8 Months	**4,305,690**	**--**	**--**	**--**	**339,817,102**	**81,533,004**	**--**	**71,727,619,794**
FY 2013								
Oct 2012	--	--	--	--	39,848,692	10,434,793	--	9,294,039,428
Nov 2012	--	--	--	--	70,000,624	9,929,389	--	9,093,007,094
Dec 2012	--	--	--	--	68,039,185	9,644,291	--	9,887,147,204
Jan 2013	250,798	--	--	--	71,227,804	10,657,716	--	9,017,019,543
Feb 2013	--	--	--	--	67,104,609	10,254,645	--	8,867,606,380
Mar 2013	--	--	--	--	82,279,861	8,951,572	--	9,913,898,474
Apr 2013	--	--	--	--	66,010,944	10,826,743	--	9,019,081,381
May 2013	--	--	--	--	54,273,390	10,834,384	--	8,977,618,282
Jun 2013	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--
Total	**250,798**	**--**	**--**	**--**	**518,785,109**	**81,533,533**	**--**	**74,069,417,786**
Total 8 Months	**250,798**	**--**	**--**	**--**	**518,785,109**	**81,533,533**	**--**	**74,069,417,786**

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

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Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
	Dollars									
FY 2012										
Oct 2011	682,736,744	--	--	--	--	--	--	--	--	--
Nov 2011	679,821,673	--	--	--	--	--	--	--	--	--
Dec 2011	680,893,793	--	--	--	--	--	--	--	--	--
Jan 2012	673,593,345	--	--	--	--	--	--	--	--	--
Feb 2012	674,566,838	--	--	--	--	--	--	--	--	--
Mar 2012	676,832,971	--	--	--	--	--	--	--	--	--
Apr 2012	670,844,718	--	--	--	--	--	--	--	--	--
May 2012	676,800,235	--	--	--	--	--	--	--	--	--
Jun 2012	679,358,532	--	--	--	--	--	--	--	--	--
Jul 2012	685,935,814	--	--	--	--	--	--	--	--	--
Aug 2012	688,014,960	--	--	--	--	--	--	--	--	--
Sep 2012	701,418,615	--	--	--	--	--	--	--	--	--
Total	8,170,818,237	--	--	--	--	--	--	--	--	--
Total 8 Months	5,416,090,315	--	--	--	--	--	--	--	--	--
FY 2013										
Oct 2012	494,028,833	--	--	--	--	--	--	--	--	--
Nov 2012	504,147,210	--	--	--	--	--	--	--	--	--
Dec 2012	497,761,264	--	--	--	--	--	--	--	--	--
Jan 2013	492,799,711	--	--	--	--	--	--	--	--	--
Feb 2013	490,826,319	--	--	--	--	--	--	--	--	--
Mar 2013	494,301,527	--	--	--	--	--	--	--	--	--
Apr 2013	490,648,189	--	--	--	--	--	--	--	--	--
May 2013	492,417,345	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--	--
Total	3,956,930,399	--	--	--	--	--	--	--	--	--
Total 8 Months	3,956,930,399	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico ($240.1 million in FY 2009 and $254.2 million in FY 2010) a
Samoa ($1.0 million in FY 2009 and FY 2010) are also not included.
2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012; 7.79% of total issu
3. Reported on SF-269 (FS) FY 2009 & FY 2010.
4. Reported on SF-425 as follows by source year and Program:
FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP
FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.
5. Reported from FNS-667 in FY 2009 and FY 2010.

8/9/2013

Total ARRA Expenditures
682,736,744
679,821,673
680,893,793
673,593,345
674,566,838
676,832,971
670,844,718
676,800,235
679,358,532
685,935,814
688,014,960
701,418,615
8,170,818,237
5,416,090,315
494,028,833
504,147,210
497,761,264
492,799,711
490,826,319
494,301,527
490,648,189
492,417,345
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3,956,930,399
3,956,930,399

and to American

uance in FY 2013.