

COMMUNITY ELIGIBILITY:

Financial Considerations

March 18, 2015

For audio, dial-in:
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Presenters:

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GOALS FOR TODAY'S WEBINAR

- Financial Viability
- USDA CEP Estimator Tool Tutorial
- State Agency Role
- Sharing the Local Perspective
- Q+A

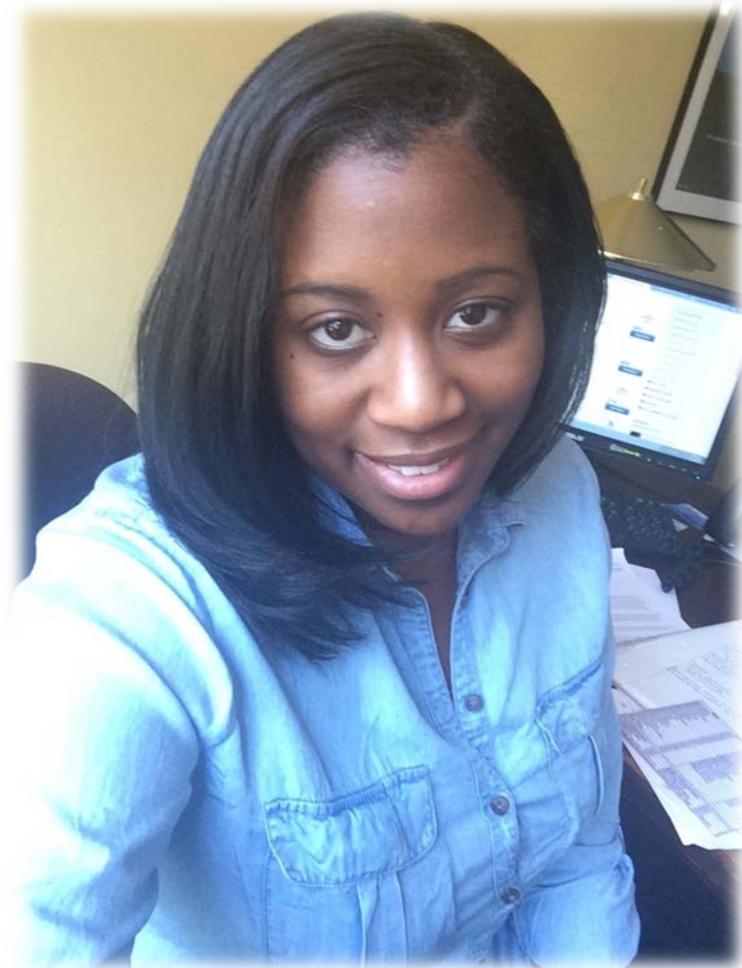
Financial Viability

- Ensuring financial viability is key when electing CEP
- An evaluation study of pilot States found that the average identified student percentage was around **55% or higher**
- USDA Estimator Tool



USING THE CEP ESTIMATOR TOOL

Eyang Garrison
Program Analyst
USDA Food & Nutrition Service



- ▼ **Child Nutrition Programs**
 - ▼ School Breakfast Program (SBP)
 - ▼ Fresh Fruit and Vegetable Program (FFVP)
 - ▼ Special Milk Program (SMP)
 - ▼ Summer Food Service Program (SFSP)
 - ▼ Child and Adult Care Food Program (CACFP)
 - ▼ National School Lunch Program (NSLP)
- ▼ **Browse By Subject**
 - ▼ Federal Register Documents
 - ▼ Legislation
 - ▼ Policy
 - ▼ Press Releases
 - ▼ Regulations
 - ▼ CN Labeling
 - ▼ Disaster Assistance
 - ▼ Food Safety
 - ▼ Grants
 - ▼ Research & Reports
 - ▼ Reports
 - ▼ eUpdates

School Meals

 Print

Community Eligibility Provision



The Community Eligibility Provision (CEP) provides an alternative approach for offering school meals to local educational agencies (LEAs) and schools in low income areas, instead of collecting individual applications for free and reduced price meals.

The CEP allows schools that predominantly serve low-income children to offer free, nutritious school meals to all students through the National School Lunch and School Breakfast Programs. The CEP uses information from other programs, including the Supplemental Nutrition Assistance Program (SNAP) and the Temporary Assistance Program for Needy Families (TANF) instead of traditional paper applications.

Regulations and Policy

- [Proposed Rule: NSLP and SBP - Eliminating Applications Through Community Eligibility as Required by the Healthy, Hunger-Free Kids Act of 2010](#)
- [Letter from Secretary of Agriculture, Tom Vilsack, and Secretary of Education, Arne Duncan](#) - highlighting the benefits of participating in CEP and how it interacts with Title I funding requirement
- [Department of Education Title 1 Guidance \(SP19-2014\)](#)
- [Community Eligibility Provision: Guidance and Background Information \(SP21-2014v2\)](#)
- [Community Eligibility Provision: Guidance and Q&As \(SP16-2015\)](#)
- [Community Eligibility Provision: Annual Notification and Publication Requirements \(SP24-2015\)](#)
- [Extension of the Deadline for Local Educational Agencies to Elect the Community Eligibility Provision for School Year 2015-16 \(SP25-2015\)](#)

Technical Assistance

- [CEP Elections by State, School Year 2014-15](#)
- [Eligibility Status of School Districts and Schools by State](#)
- [Community Eligibility Provision Presentation](#)
- [Community Eligibility Provision Evaluation](#)
- [Estimator \(.xls\): a tool to assist in determining whether the CEP is right for you based on your monthly reimbursement](#)
- [SY 2014-15 E-rate Guidance from the Federal Communications Commission](#)
- [SY 2015-16 Updated E-Rate Guidance for Schools Electing CEP \(SP08-2015\)](#)



<http://www.fns.usda.gov/school-meals/community-eligibility-provision>

Instructions for CEP Monthly Federal Reimbursement Estimator

Step 1: Calculating the Identified Student Percentage (reflective of April 1)

1.1 Enter the total number of identified students reflective of April 1. Identified students are defined as the students certified for free meals not through the submission of individual applications. This definition includes students directly certified through SNAP, TANF, and FDPIR participation, and homeless on the liaison list, Head Start, pre-K Even Start, migrant youth, runaways, and non-applicants approved by local officials. Foster children certified through means other than an application are also included. (7 CFR 245.6a(c)(2))

Students who are categorically eligible based on submission of a free and reduced price application (e.g., submitted an application with a SNAP number on it) are not included.

1.2 Enter the total student enrollment reflective of April 1

Step 2: Federal Reimbursement Rates

- Use the drop down menus to select your current free and paid reimbursement rates for the NSLP and SBP.
 - The reimbursement rates table is unprotected and may be updated each year.
 - If you do not know your reimbursement rates, click on the link in the upper right corner of the worksheet for assistance.
 - If your reimbursement rate is not listed in the drop down menu, enter your reimbursement rate in the table in the lower left of the worksheet. Enter reimbursement rates in blank cells under "----OTHER----". Once entered into the table, select your reimbursement rate from the drop down menu under the "OTHER" header.
- If your School Food Authority is certified to receive the 6 cents performance-based reimbursement, select \$0.06 from the drop down menu.

Step 3: Monthly Meal Data

3.1 Enter the total number of lunches served in a month for the local educational agency, school, or group of schools considering the Community Eligibility Provision.

3.2 Enter the total number of breakfasts served in a month for the local educational agency, school, or group of schools considering the Community Eligibility Provision.

Step 4: Anticipated Participation Change Due to Serving All Free Meals

4.1 If you anticipate that participation will increase or decrease due to all meals being served free, enter the estimated percent change in participation. For more information regarding CEP impacts on student participation, see the [CEP Evaluation Study](#).



****ONLY use if you do not know your reimbursement rates in Step 2.****

Answer the following questions if you are unsure of the NSLP/SBP Federal reimbursement rate

Please verify these rates with your State Agency

Enter the 2-letter State abbreviation:

NSLP Reimbursement Rates

For NSLP do you receive the extra \$0.02?

Based the information entered above, the NSLP reimbursement rates are below

Select the below rates in 2.1 and 2.2 of the calculator .

	Lunch Free rate:	\$2.93
	Lunch Paid rate:	\$0.28

SBP Reimbursement Rates

For SBP do you receive the severe need rate?

Based the information entered above, the SBP reimbursement rates are below

Select the below rates in 2.3 and 2.4 of the calculator .

	Breakfast Free rate:	\$1.58
	Breakfast Paid rate:	\$0.28

[Back to Federal Estimator](#)



Year Prior to the First Year of Electing Benefits

The percentage of identified students from the year prior to the first year of electing the option.

Year	Number of Identified Students:	Number of Students Enrolled in electing LEA or school:	Identified Student Percentage:	Current Multiplier:	Reimbursement Percentage at Free Rate:	Reimbursement percentage at Paid Rate:
Year Prior to First Year			0%	1.6		

Non-Base Years

The percentage of identified students must be determined no later than April 1st of the directly preceding school year to determine the total reimbursement percentages for the next year

Year	Number of Identified Students:	Number of Students Enrolled in electing LEA or school:	Identified Student Percentage:	Current Multiplier:	Reimbursement Percentage at Free Rate:	Reimbursement percentage at Paid Rate:	Actual Percentage used Base or Prior Year? (Year Prior to First/Prior)
Year 1			0%	1.6			Year Prior to First
Year 2			0%	1.6			
Year 3			0%	1.6			
Year 4			0%	1.6			
Grace Year (if applicable)			0%	1.6			Prior



Community Eligibility Provision (CEP) Monthly Federal Reimbursement Estimator

Use to **estimate** the level of Federal reimbursement received under the CEP

District Name:

Step 1: Calculating the Identified Student Percentage

If grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2.

Enter the number of identified students and enrolled students that is reflective of April 1st in 1.1 and 1.2

[Click to define: Identified Students](#)

1.1) Enter the number of identified students

1.2) Enter the TOTAL student enrollment

Percentage of identified students = **0.00%**
This percentage must be at least 40% to be eligible

Percentage of meals reimbursed at the Federal FREE rate = 0.0%

Percentage of meals reimbursed at the Federal PAID rate = 0.0%

Step 3: Monthly Meal Data

Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2

3.1) Enter the total number of LUNCHES served in a month:

3.2) Enter the total number of BREAKFASTS served in a month:

Total number of MEALS served in a month: 0

Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):

NLSP

SBP

Total number of LUNCHES reimbursed at FREE rate= 0

Total number of LUNCHES reimbursed at the PAID rate= 0

Total number of BREAKFASTS reimbursed at FREE rate= 0

Total number of BREAKFASTS reimbursed at the PAID rate= 0

CEP Difference:

This section displays the estimated difference between operating CEP and the current Federal reimbursements and student payments (if applicable). If the differences boxes are green then CEP will generate the same or more Federal revenue, if the box is red then current procedures generate higher Federal Revenue

Step 2: Federal Reimbursement Rates

Select the current reimbursement rates used for each program (without the \$0.06).
 The additional \$0.06 is applied in the next box

Lunch Breakfast

Free 0 0

Paid 0 0

Select "\$0.06" if the SFA is certified for the additional \$0.06.

\$-

Estimated CEP Monthly Federal Reimbursements

Reimbursement for LUNCH = \$0.00

Reimbursement for BREAKFAST = \$0.00

Total Reimbursement Level= \$0.00

Federal Reimbursement per LUNCH= \$0.00

Federal Reimbursement per BREAKFAST= \$0.00

Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue

LUNCH=

BREAKFAST=

LUNCH Difference= Total Difference

BREAKFAST difference=

If you do not know your Federal reimbursement rates [click here](#)

Grouping Calculator

Use this calculator to determine the grouped identified student number and enrollment number
 Step 1

School Name

Enter the name of each school that will be grouped under the same identified student percentage

Identified Students

Enter the number of identified students for each school entered in the first column

Enrollment

Enter the number of students enrolled in each school entered in the first column



Step 1: Calculating the Identified Student Percentage	
If grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2	
Enter the number of identified students and enrolled students that is reflective of April 1 st in 1.1 and 1.2	Click to define: Identified Students
1.1) Enter the number of identified students	
1.2) Enter the TOTAL student enrollment	
Percentage of identified students = <i>**This percentage must be at least 40% to be eligible**</i>	0.00%
Percentage of meals reimbursed at the Federal FREE rate =	0.0%
Percentage of meals reimbursed at the Federal PAID rate =	0.0%

Identified students are defined as the students certified for free meals who are not subject to verification. This definition includes students directly certified through SNAP, TANF, and FDPIR participation as well as homeless on the liaison list, Head Start, pre-K Even Start, migrant youth, runaways, and non-applicants approved by local officials. Foster children certified through means other than an application are also included.

Students who are categorically eligible based on submission of a free and reduced price application are not included.

7 CFR 245.6a(c)(2)

[Click here to go back to the Estimator](#)

Identified Student Percentage

The identified student percentage = (the number of identified students / the number of enrolled students) X 100

Step 1: Calculating the Identified Student Percentage	
If grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2.	
Enter the number of identified students and enrolled students that is reflective of April 1 st in 1.1 and 1.2	Click to define: Identified Students
1.1) Enter the number of identified students	
1.2) Enter the TOTAL student enrollment	
Percentage of identified students = <i>**This percentage must be at least 40% to be eligible**</i>	0.00%
Percentage of meals reimbursed at the Federal FREE rate =	0.0%
Percentage of meals reimbursed at the Federal PAID rate =	0.0%

Step 1: Calculating the Identified Student Percentage

If grouping schools, use the grouping calculator to assist in determining 1.1 and 1.2.

Enter the number of identified students and enrolled students
that is reflective of April 1st in 1.1 and 1.2

[Click to define: Identified Students](#)

1.1) Enter the number of identified students

425

1.2) Enter the TOTAL student enrollment

756

Percentage of identified students =
****This percentage must be at least 40% to be eligible****

56.22%

Percentage of meals reimbursed at the Federal FREE rate =

89.9%

Percentage of meals reimbursed at the Federal PAID rate =

10.1%

Step 2: Federal Reimbursement Rates

Select the current reimbursement rates used for each program
(without the \$0.06).

The additional \$0.06 is applied in the next box

	<u>Lunch</u>	<u>Breakfast</u>
Free	0 	0 
Paid	0 	0 
Select "	<ul style="list-style-type: none">--CONTIGUOUS--\$2.93\$2.95\$3.10----ALASKA----\$4.74\$4.76\$5.00----HAWAII----	certified for the additional \$0.06.
		

Step 2: Federal Reimbursement Rates

Select the current reimbursement rates used for each program
(without the \$0.06).

The additional \$0.06 is applied in the next box

	<u>Lunch</u>	<u>Breakfast</u>
Free	\$3.00 ▼	1.93 ▼
Paid	0.3 ▼	0.28 ▼

Select "\$0.06" if the SFA is certified for the additional \$0.06.

\$0.06 ▼

****ONLY use if you do not know your reimbursement rates in Step 2.****

Answer the following questions if you are unsure of the NSLP/SBP Federal reimbursement rate

Please verify these rates with your State Agency

Enter the 2-letter State abbreviation:

NSLP Reimbursement Rates

For NSLP do you receive the extra \$0.02?

Based the information entered above, the NSLP reimbursement rates are below

Select the below rates in 2.1 and 2.2 of the calculator .

	Lunch Free rate:	\$2.93
	Lunch Paid rate:	\$0.28

SBP Reimbursement Rates

For SBP do you receive the severe need rate?

Based the information entered above, the SBP reimbursement rates are below

Select the below rates in 2.3 and 2.4 of the calculator .

	Breakfast Free rate:	\$1.58
	Breakfast Paid rate:	\$0.28

[Back to Federal Estimator](#)



Step 3: Monthly Meal Data		
<i>Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2</i>		
3.1) Enter the total number of LUNCHES served in a month:		
3.2) Enter the total number of BREAKFASTS served in a month:		
Total number of MEALS served in a month:	0	
Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):	<i>NLSP</i>	<i>SBP</i>
Total number of LUNCHES reimbursed at FREE rate=	0	
Total number of LUNCHES reimbursed at the PAID rate=	0	
Total number of BREAKFASTS reimbursed at FREE rate=	0	
Total number of BREAKFASTS reimbursed at the PAID rate=	0	

Step 3: Monthly Meal Data		
<i>Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2</i>		
3.1) Enter the total number of LUNCHES served in a month:		9,000
3.2) Enter the total number of BREAKFASTS served in a month:		6,040
Total number of MEALS served in a month:		15,040
Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):	<i>NLSP</i>	<i>SBP</i>
Total number of LUNCHES reimbursed at FREE rate=		8,095
Total number of LUNCHES reimbursed at the PAID rate=		905
Total number of BREAKFASTS reimbursed at FREE rate=		5,433
Total number of BREAKFASTS reimbursed at the PAID rate=		607

Step 3: Monthly Meal Data		
<i>Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2</i>		
3.1) Enter the total number of LUNCHES served in a month:	9,000	
3.2) Enter the total number of BREAKFASTS served in a month:	6,040	
Total number of MEALS served in a month:		15,040
Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):	NLSP	SBP
Total number of LUNCHES reimbursed at FREE rate=	8,095	
Total number of LUNCHES reimbursed at the PAID rate=	905	
Total number of BREAKFASTS reimbursed at FREE rate=	5,433	
Total number of BREAKFASTS reimbursed at the PAID rate=	607	

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$25,096.50
Reimbursement for BREAKFAST =	\$10,655.65
Total Reimbursement Level=	\$35,752.15
Federal Reimbursement per LUNCH=	\$2.79
Federal Reimbursement per BREAKFAST=	\$1.76

USING THE FNS CEP ESTIMATOR TOOL

Step 3: Monthly Meal Data		
<i>Enter in the number of LUNCHES and/or BREAKFASTS served in a month in 3.1 and 3.2</i>		
3.1) Enter the total number of LUNCHES served in a month:	9,000	
3.2) Enter the total number of BREAKFASTS served in a month:	6,040	
Total number of MEALS served in a month:	15,040	
Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):	<i>NLSP</i>	<i>SBP</i>
	5.20%	9.40%
Total number of LUNCHES reimbursed at FREE rate=	8,516	
Total number of LUNCHES reimbursed at the PAID rate=	952	
Total number of BREAKFASTS reimbursed at FREE rate=	5,943	
Total number of BREAKFASTS reimbursed at the PAID rate=	665	

Estimated CEP Monthly Federal Reimbursements	
Reimbursement for LUNCH =	\$26,373.60
Reimbursement for BREAKFAST =	\$11,656.19
Total Reimbursement Level=	\$38,029.79
Federal Reimbursement per LUNCH=	\$2.79
Federal Reimbursement per BREAKFAST=	\$1.76

USING THE FNS CEP ESTIMATOR TOOL

Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):	NLSP	SBP
		5.20%
Total number of LUNCHES reimbursed at FREE rate=	8,516	
Total number of LUNCHES reimbursed at the PAID rate=	952	
Total number of BREAKFASTS reimbursed at FREE rate=	5,943	
Total number of BREAKFASTS reimbursed at the PAID rate=	665	
<p align="center">CEP Difference:</p> <p>This section displays the estimated difference between operating CEP and the current Federal reimbursements and student payments (if applicable). If the differences boxes are green then CEP will generate the same or more Federal revenue, if the box is red then current procedures generate higher Federal Revenue</p>		

Estimated CEP Monthly Federal Reimbursements		
Reimbursement for LUNCH =	\$26,373.60	
Reimbursement for BREAKFAST =	\$11,656.19	
Total Reimbursement Level=	\$38,029.79	
Federal Reimbursement per LUNCH=	\$2.79	
Federal Reimbursement per BREAKFAST=	\$1.76	
Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue		
LUNCH=		
BREAKFAST=		
LUNCH Difference=		Total Difference
BREAKFAST difference=		

USING THE FNS CEP ESTIMATOR TOOL

Step 4: Anticipated Participation Change due to serving all FREE meals (for example enter 2 for 2%):	NLSP	SBP
		5.20%
Total number of LUNCHES reimbursed at FREE rate=	8,516	
Total number of LUNCHES reimbursed at the PAID rate=	952	
Total number of BREAKFASTS reimbursed at FREE rate=	5,943	
Total number of BREAKFASTS reimbursed at the PAID rate=	665	
<p align="center">CEP Difference:</p> <p>This section displays the estimated difference between operating CEP and the current Federal reimbursements and student payments (if applicable). If the differences boxes are green then CEP will generate the same or more Federal revenue, if the box is red then current procedures generate higher Federal Revenue</p>		

Estimated CEP Monthly Federal Reimbursements		
Reimbursement for LUNCH =	\$26,373.60	
Reimbursement for BREAKFAST =	\$11,656.19	
Total Reimbursement Level=	\$38,029.79	
Federal Reimbursement per LUNCH=	\$2.79	
Federal Reimbursement per BREAKFAST=	\$1.76	
<p align="center">Optional Comparison: Enter current monthly Federal reimbursements and student payment revenue</p>		
LUNCH=	\$24,500.00	
BREAKFAST=	\$10,000.00	
LUNCH Difference=	\$1,873.60	Total Difference
BREAKFAST difference=	\$1,656.19	

USING THE FNS CEP ESTIMATOR TOOL

Grouping Calculator				Step 1 data for school groupings
Use this calculator to determine the grouped identified student number and enrollment number to enter into Step 1				Total number of identified students in group
School Name	Identified Students	Enrollment	Individual school Identified student percentage	Enter this figure in 1.1
Enter the name of each school that will be grouped under the same identified student percentage	Enter the number of identified students for each school entered in the first column	Enter the number of students enrolled in each school entered in the first column		0
				Total number of students enrolled in group
				Enter this figure in 1.2
				0
				Identified student percentage for group

Grouping Calculator			
Use this calculator to determine the grouped identified student number and enrollment number to enter into Step 1			
School Name Enter the name of each school that will be grouped under the same identified student percentage	Identified Students Enter the number of identified students for each school entered in the first column	Enrollment Enter the number of students enrolled in each school entered in the first column	Individual school Identified student percentage
Example Elementary	145	375	38.67%
Example Middle	550	786	69.97%
Example High School	850	1450	58.62%

Step 1 data for school groupings
Total number of identified students in group Enter this figure in 1.1
1545
Total number of students enrolled in group Enter this figure in 1.2
2611
Identified student percentage for group
59.17%

STATE AGENCY ROLE

Heidi Dupuis
Program Manager
School Nutrition Programs
Oregon Department of Education



QUESTION 1:

IS MY ISP HIGH ENOUGH TO MAKE CEP WORTH IT?

Compare

- CEP Free Claiming Percentage
- Current Free and Reduced Participation Percentage

CEP > Current  Go For It!

QUESTION 2: HOW MANY MORE STUDENTS WILL PARTICIPATE?

- Know the “Gap” by benefit category

- Gap =

$$\frac{\text{Meals served}}{(\text{Eligible Students} \times \text{service days})}$$

- Example:

Free and Reduced – $5451 / (381 \times 20) = 71.5\%$

Paid – $1290 / (311 \times 20) = 20\%$

QUESTION 3:

WHAT TO DO WITH ALL THE ADDITIONAL REVENUE FROM FREE MEAL REIMBURSEMENTS?

- Financial Stability
 - Indirect Costs - Know the indirect cost pool
- Meal Quality
 - Assess customer perception
 - Measure current state
 - Make the change
 - Measure again

QUESTION 4:

WHAT IF THE REIMBURSEMENTS WON'T COVER THE PROGRAM COSTS?

- Savings from not having meal benefit determinations
- Add an Afterschool Supper Program
- Benefit of public perception
- Support from non-federal funds

SHARING THE LOCAL PERSPECTIVE

Susan Roberson
School Nutrition Director
Richmond City Public Schools
Richmond, VA



RICHMOND CITY PUBLIC SCHOOLS RICHMOND, VIRGINIA

PRESENTER:

SUSAN ROBERSON
DIRECTOR, SNS

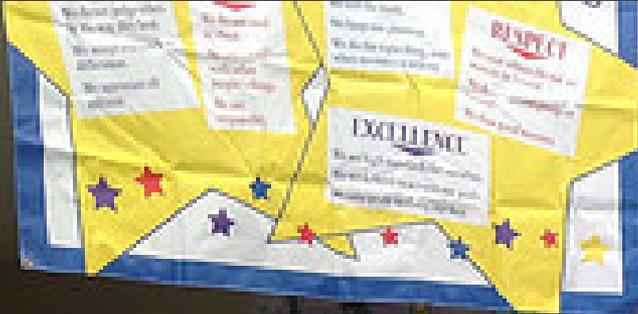
Department of School Nutrition Services

Fueling Academic Success



RPS SNS





RICHMOND CITY PUBLIC SCHOOLS

- Student Population of **23,582**
- **44** School with fully functioning kitchens
 - 27 Elementary Schools
 - 8 Middle Schools
 - 9 High schools
- Current SY serve approximately **11,794** breakfasts and **16,866**
 - 50% Breakfast ADP
 - 71% Lunch ADP

RICHMOND CITY PUBLIC SCHOOLS

- **SY 2014-2015 All Schools CEP**
 - Prior to CEP, RPS only served approximately 10,159 Breakfast and 14,412 Lunches.
 - Prior SY 76% Free & Reduced
 - 44% Breakfast ADP
 - 62% Lunch ADP
- **Since CEP, Participation has Increased
Breakfast by 12% and Lunch by 13%.**
 - 50% Breakfast ADP
 - 71% Lunch ADP

Financial

Considerations

FOR

CEP

Traditional Claiming = \$10,647,417.61

VS.

CEP Claiming = \$10,698,433.05

CEP Claiming Provides Greater Reimbursement

Month Used: _____		Sept.- June		School Year: _____		2013 / 2014	
Traditional Method							
Breakfasts		Total Meals Claimed		Lunches		Total Meals Claimed	
	Free	1,466,414			Free	2,164,561	
	Reduced-Price	66,399			Reduced-Price	95,976	
	Paid	173,922			Paid	189,516	
	Total Breakfasts Claimed	1,706,735			Total Lunches Claimed	2,450,053	
		Student Prices				Student Prices	
	Reduced-Price	\$0.30			Reduced-Price	\$0.40	
	Paid	\$1.00			Paid	\$2.50	
	Total Breakfast Revenue	\$3,192,957.43			Total Lunch Revenue	\$7,454,460.18	
	Total Revenue Based on Traditional Claiming: \$10,647,417.61						
Community Eligibility Provision (CEP) Method							
1	Enrollment	23,183		5	Total Breakfasts Claimed	1,706,735	
	Identified Students	14,321			Total Lunches Claimed	2,450,053	
2	% of Identified Students	61.77%		6	Total Breakfast Revenue	\$	3,278,142.69
3	% of Meals Reimbursed at Free Rate	98.84%		7	Total Lunch Revenue	\$	7,420,290.35
4	% of Meals Reimbursed at the Paid Rate	1.16%		8			
Total Revenue Based on CEP Claiming: \$10,698,433.05							

Increased Revenue: \$51,015.44

Administrative Review Community Eligibility Provision Identified Student Percentage and Claiming Percentage Validation Worksheet

District/School Information			As Submitted by SFA for CEP Approval			As Verified by the State Agency			
3 District/School Name	Total Number of Enrolled Students as of April 1	Total Number of Identified Students	Identified Student Percentage	Claiming Percentage for Free Meals	Claiming Percentage for Paid Meals	Total Number of Identified Students	Identified Student Percentage	Claiming Percentage for Free Meals	Claiming Percentage for Paid Meals
Richmond City	23,183	14,321	61.77	98.8	1.2	14,149	61.03	97.6	2.4

Other Considerations FOR

CEP

- What's best for RPS Students
 - Happy Parents
 - Supportive Superintendent
- No Applications – 2 FTE and 3-4 Clerical Temp Staff
 - No Debt Collection-
 - No Verification
 - Happy SNS Staff

RPS CEP DATA

Enrollment

23,177 (SY 13 -14) **23,492** (SY 14 – 15)

Average Daily Participation

	Breakfast	Lunch
SY 13 – 14	10,040	24,452
SY 14 – 15	11,843	28,881

School Year Comparison (Sept. – Jan.)

	<u>Enrollment</u>		<u>Lunch ADP</u>		<u>Breakfast ADP</u>	
	SY 13- 14	SY 14 - 15	SY 13- 14	SY 14 - 15	SY 13- 14	SY 14- 15
HS (9)	5,975	5,694	38%	58%	20%	31%
MS (8)	4,229	4,198	67%	80%	29%	42%
ES (27)	13,705	13,835	67%	75%	55%	60%
	23,177	23,492	60%	72%	42%	50%

RPS CEP Comparison

Per Year Labor Cost

SY 13 – 14	\$1.59
SY 14 - 15	\$1.31

Meal per Labor Hours

SY 13 – 14	14
SY 14 - 15	18

Reimbursement Rate Percentages

	<u>Breakfast</u>		<u>Lunch</u>	
SY 13 – 14	94% [Free]	6% [R&P]	95% [Free]	5% [R&P]
SY 14 – 15	97.6 % [Free]	2.4% [Paid]	97.6% [Free]	2.4% [Paid]

Reimbursement Revenue Comparison

	<u>Breakfast</u>	<u>Lunch</u>
January 2014	\$1,470,231.32	\$3,448,276.08
January 2015	\$2,012,698.62	\$ 4,593,010.23

RICHMOND PUBLIC SCHOOLS HIGHEST MEAL PARTICIPATION RATES CEP VS NON-CEP YEAR BREAKFAST

Breakfast	SY 2013/2014
1. Oak Grove	82%
2. Woodville	80%
3. Francis	77%
4. Fairfield	77%
5. Blackwell	76%
6. Southampton	69%
7. Bellevue	68%
8. Stuart	65%
9. Broad Rock	65%
10. Redd	61%

VERSUS

Breakfast	SY 2014/2015
1. Oak Grove	85%
2. Woodville	66%
3. Francis	79%
4. Fairfield	78%
5. Blackwell	83%
6. Southampton	67%
7. Bellevue	69%
8. Stuart	57%
9. Broad Rock	70%
10. Redd	65%

Non-CEP Year

CEP Year

RICHMOND PUBLIC SCHOOLS HIGHEST MEAL PARTICIPATION RATES CEP VS NON-CEP YEAR LUNCH

Lunch	SY 2013/2014
1. Greene Elem.	89%
2. Oak Grove Elem.	86%
3. Broad Rock Elem	85%
4. Woodville Elem	84%
5. Carver Elem.	83%
6. Swansboro Elem.	80%
7. Chimborazo Elem.	80%
8. Francis Elem.	79%
9. Ginter Park Elem.	79%
10. Redd Elem.	78%

Lunch	SY 2014/2015
1. Greene Elem.	90%
2. Oak Grove Elem.	91%
3. Broad Rock Elem	89%
4. Woodville Elem	79%
5. Carver Elem.	87%
6. Swansboro Elem.	86%
7. Chimborazo Elem.	83%
8. Francis Elem.	83%
9. Ginter Park Elem.	82%
10. Redd Elem.	85%

VERSUS

Non-CEP Year

CEP Year

Breakfast in the Classroom

Breakfast In the Classroom Schools

	<u>SY 13 – 14</u>	<u>SY 14 - 15</u>	<u>Pending (Spring 2015)</u>	<u>End Of Year Goal</u>	<u>SY 15 - 16</u>
Elementary	7	3	2	12	3
Middle	0	1	0	1	3
High	0	0	1	1	2
	7	7			8

BREAKFAST IN A CLASSROOM

SY 2013/2014

BIC VS NON-BIC

WITHOUT CEP

SY 2013/2014: 7 BIC Schools							16%
Schools	Enrollment	% of Population	Breakfast Served 13/14	ADP (ct.)	ADP (%)	% of Breakfast Served	
Totals:	4110	18%	517,323	4,318	75%	30%	

VS

SY 2013/2014: 37 Non BIC Schools							84%
Schools	Enrollment	% of Population	Breakfast Served 13/14	ADP (ct.)	ADP (%)	% of Breakfast Served	
Totals:	19,067	82%	1,186,029	7,060	37%	70%	

BREAKFAST IN A CLASSROOM

SY 2014/2015

BIC VS NON-BIC

WITH CEP

		SY 2014/2015: 11 BIC Schools			25%	
Schools	Enrollment	% of Population	Breakfast Served 14/15	ADP (ct.)	ADP (%)	% of Breakfast Served
Totals:	6,447	27%	559,475	5,485	85%	32%

VS

		SY 2014/2015: 33 Non-BIC Schools			75%	
Schools	Enrollment	% of Population	Breakfast Served 14/15	ADP (ct.)	ADP (%)	% of Breakfast Served
Totals:	17,212	73%	1,175,380	11,523	67%	68%

RICHMOND PUBLIC SCHOOLS SCHOOL NUTRITION SERVICES BREAKFAST IN A CLASSROOM SCHOOLS BREAKFAST VS LUNCH

Breakfast	SY 2014/2015
1. Oak Grove	92%
2. Broad Rock	90%
3. Carver	88%
4. Blackwell	86%
5. Francis	84%
6. Ginter Park	83%
7. Fairfield	83%
8. Elkhart	81%
9. Bellevue	81%
10. Woodville	80%

VERSUS

Lunch	SY 2014/2015
1. Oak Grove	91%
2. Broad Rock	89%
3. Carver	87%
4. Blackwell	85%
5. Francis	83%
6. Ginter Park	82%
7. Fairfield	82%
8. Elkhart	80%
9. Bellevue	80%
10. Woodville	79%

Breakfast in the Classroom



Students Fueling Up For The Day!!!



Breakfast Kiosk



Questions?





Save the Date: CEP Webinar Series

Outreach to Eligible Districts
Wed., April 15
1-2 pm