



JAN 24 2012

United States
Department of
Agriculture

SUBJECT: Fiscal Year (FY) 2012 Funding for The Emergency Food Assistance Program (TEFAP)

Food and
Nutrition
Service

TO: Regional Directors
Special Nutrition Programs
NERO, MARO, MPRO,
SERO, MWRO, SWRO

Regional Director
Office of Field Operations
WRO

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State Directors
TEFAP State Agencies

Introduction

Two pieces of legislation currently govern the level of food and administrative resources available to TEFAP in FY 2012: the Food, Conservation, and Energy Act of 2008 (the Farm Bill); and P.L. 112-55 the Consolidated and Further Continuing Appropriations Act, 2012 (the Appropriations Act), which provides funding through September 30, 2012.

Food Funds

The Farm Bill established the amount of funding available for TEFAP food purchases for FY 2009, and indexes that amount to the Supplemental Nutrition Assistance Program's (SNAP) Thrifty Food Plan for TEFAP food purchases for FYs 2010-2012. Based on adjustments to SNAP's Thrifty Food Plan indicator, the amount available for TEFAP food purchases in FY 2012 is \$260.25 million. Of this, \$3,501,030 is needed to pay costs associated with ordering and transporting the food, leaving \$256,748,970 for the purchase of food.

Conversion of Food Funds to Administrative Funds

The Appropriations Act gives TEFAP State agencies the opportunity to convert their fair-share of 10 percent of the TEFAP food funds provided in the Farm Bill into TEFAP administrative funds. FNS Headquarters must be informed by February 29, 2012, whether TEFAP State agencies want to accept their portion of the convertible \$26.025 million as food funds, administrative funds, or any combination of the two.

Administrative Funds and their Conversion

The Appropriations Act includes \$48.0 million in TEFAP administrative funds, a decrease of \$1.401 million over FY 2011. Through November 18, per the terms of the Continuing Resolutions, TEFAP received a pro-rated portion of the administrative funds it received in FY 2011 totaling \$6,515,374. An additional 30-day apportionment of administrative funds was made through December 18, 2011, totaling \$3,936,000. That left \$37,548,626 to be allocated for the balance of FY 2012. As always, TEFAP State agencies may convert any portion of their administrative funds into food funds. FNS

Headquarters must be informed by May 23, 2012, regarding what portion of their administrative funds TEFAP State agencies wish to convert to food funds, if any.

Worksheets

Previously in this FY, FNS provided worksheets to TEFAP State agencies detailing administrative funding allocations under the Continuing Resolutions and the additional 30-day apportionment. Attached, please find two worksheets that provide further details regarding FY 2012 TEFAP funding.

- A. Worksheet #3 shows each State's share of the \$6,515,374 in FY 2012 TEFAP administrative funds that have been provided under the Continuing Resolutions, as well as each State's share of the \$3,936,000 provided under the 30-day apportionment. Finally, it shows the \$37,548,626 allocated under the final FY 2012 appropriations bill, and the total of these amounts.
- B. Worksheet #4 shows each State's allocation of FY 2012 TEFAP food funds provided in the Farm Bill that are *not convertible* to administrative funds, share of food funds that *are convertible*, and the *total* of these amounts.

Conclusion

To review, FNS Headquarters must be informed whether TEFAP State agencies want to (a) accept their portion of the \$26.025 million in convertible TEFAP food funds as food funds, administrative funds, or some combination of the two by February 29, 2012; and (b) convert any portion of their administrative funds into food funds by May 23, 2012.



Laura Castro
Director
Food Distribution Division

Attachments

TEFAP ALLOCATION WORKSHEET #3

FY2012 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funding Provided Under All CRs and Total FY 2012 Administrative Grants

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT10 to JUL11	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2010	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ADMINISTRATIVE FUNDS PREVIOUSLY PROVIDED VIA CRs 1 AND 2 OF FY12	ADMINISTRATIVE FUNDS PROVIDED UNDER 30-DAY APPORTIONMENT	FINAL ADMINISTRATIVE FUNDS FOR THE REMAINDER OF FY12	TOTAL FY12 ADMINISTRATIVE GRANTS
	(1)		(2)						
NORTHEAST									
Connecticut	171,688	1.2009450986%	350,145	0.7298164011%	0.9182678801%	\$59,884	\$36,177	\$344,708	\$440,769
Maine	52,976	0.3705632749%	167,242	0.3485868841%	0.3573774404%	\$23,307	\$14,080	\$134,154	\$171,541
Massachusetts	279,955	1.9582649055%	725,143	1.5114345615%	1.6901666991%	\$110,226	\$66,589	\$634,465	\$811,280
New Hampshire	39,339	0.2751734497%	105,786	0.2204925325%	0.2423648994%	\$15,806	\$9,549	\$90,980	\$116,335
New York	774,446	5.4171935596%	2,821,470	5.8808638740%	5.6953957482%	\$371,450	\$224,395	\$2,137,945	\$2,733,790
Rhode Island	63,744	0.4458846534%	142,188	0.2963661753%	0.3561735665%	\$23,228	\$14,032	\$133,703	\$170,963
Vermont	20,343	0.1422978085%	76,352	0.1591424748%	0.1524046083%	\$9,940	\$6,005	\$57,209	\$73,154
TOTAL-NEO	1,402,491	9.8103227502%	4,388,326	9.1467029033%	9.4121508420%	\$613,841	\$370,827	\$3,533,164	\$4,517,832
MID-ATLANTIC									
Delaware	35,139	0.2457947546%	103,427	0.2155756070%	0.2276632660%	\$14,848	\$8,970	\$85,460	\$109,278
DC	32,656	0.2284263498%	109,423	0.2280732270%	0.2282144761%	\$14,884	\$8,991	\$85,668	\$109,543
Maryland	211,932	1.4824489577%	557,140	1.1612615051%	1.2897364861%	\$84,112	\$50,813	\$484,149	\$619,074
New Jersey	416,675	2.9146113821%	884,789	1.8441889037%	2.2723578951%	\$148,191	\$89,523	\$853,018	\$1,090,732
Pennsylvania	506,258	3.5412379651%	1,648,184	3.4353531114%	3.4777070529%	\$226,810	\$137,018	\$1,305,471	\$1,669,299
Puerto Rico	202,947	1.4195995348%	1,659,792	3.4595479701%	2.6435685960%	\$172,427	\$104,165	\$992,321	\$1,268,913
Virginia	265,199	1.8550477565%	861,969	1.7966245796%	1.8199938504%	\$118,697	\$71,706	\$683,194	\$873,597
Virgin Isl.	4,380	0.0306377821%	34,931	0.0728075989%	0.0559396722%	\$1,836	\$1,109	\$23,906	\$26,851
W. Virginia	70,944	0.4962481308%	326,507	0.6805470981%	0.6068275112%	\$39,578	\$23,909	\$227,790	\$291,277
TOTAL-MARO	1,746,130	12.2140526135%	6,186,162	12.8939796009%	12.6220088060%	\$821,383	\$496,204	\$4,740,977	\$6,058,564

TEFAP ALLOCATION WORKSHEET #3

FY2012 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funding Provided Under All CRs and Total FY 2012 Administrative Grants

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT10 to JUL11	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2010	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ADMINISTRATIVE FUNDS PREVIOUSLY PROVIDED VIA CRs 1 AND 2 OF FY12	ADMINISTRATIVE FUNDS PROVIDED UNDER 30-DAY APPORTIONMENT	FINAL ADMINISTRATIVE FUNDS FOR THE REMAINDER OF FY12	TOTAL FY12 ADMINISTRATIVE GRANTS
	(1)		(2)						
SOUTHEAST									
Alabama	200,197	1.4003634844%	888,290	1.8514861298%	1.6710370716%	\$108,986	\$65,840	\$627,272	\$802,098
Florida	1,045,792	7.3152391349%	3,047,343	6.3516568882%	6.7370897869%	\$439,375	\$265,431	\$2,528,998	\$3,233,804
Georgia	474,545	3.3194078318%	1,688,932	3.5202852359%	3.4399342743%	\$224,349	\$135,531	\$1,291,288	\$1,651,168
Kentucky	211,551	1.4797838903%	800,226	1.6679320264%	1.5926727720%	\$103,873	\$62,751	\$597,859	\$764,483
Mississippi	136,898	0.9575915737%	643,883	1.3420622136%	1.1882739576%	\$77,501	\$46,819	\$446,051	\$570,371
N. Carolina	440,473	3.0810766648%	1,627,602	3.3924535094%	3.2679027716%	\$213,130	\$128,754	\$1,226,709	\$1,568,593
S. Carolina	225,475	1.5771812597%	815,755	1.7002995281%	1.6510522207%	\$107,680	\$65,051	\$619,774	\$792,505
Tennessee	295,616	2.0678124638%	1,095,466	2.2833084968%	2.1971100836%	\$143,294	\$86,565	\$824,754	\$1,054,613
TOTAL-SERO	3,030,547	21.1984563034%	10,607,497	22.1094840282%	21.7450729383%	\$1,418,188	\$856,742	\$8,162,705	\$10,437,635
MIDWEST									
Illinois	603,338	4.2203055188%	1,731,711	3.6094506268%	3.8537925836%	\$251,333	\$151,833	\$1,446,654	\$1,849,820
Indiana	275,729	1.9287043422%	962,775	2.0067371676%	1.9755240374%	\$128,841	\$77,834	\$741,577	\$948,252
Michigan	509,207	3.5618660060%	1,618,257	3.3729754809%	3.4485316909%	\$224,906	\$135,868	\$1,294,521	\$1,655,295
Minnesota	201,848	1.4119121096%	599,516	1.2495869126%	1.3145169914%	\$85,729	\$51,790	\$493,449	\$630,968
Ohio	537,920	3.7627113570%	1,779,032	3.7080830275%	3.7299343593%	\$243,260	\$146,956	\$1,400,152	\$1,790,368
Wisconsin	229,853	1.6078050519%	731,479	1.5246408524%	1.5579065322%	\$101,604	\$61,380	\$584,811	\$747,795
TOTAL-MWRO	2,357,895	16.4933043855%	7,422,770	15.4714740678%	15.8802061948%	\$1,035,673	\$625,661	\$5,961,164	\$7,622,498
SOUTHWEST									
Arkansas	107,237	0.7501150316%	534,898	1.1149019215%	0.9689871655%	\$63,199	\$38,179	\$363,736	\$465,114
Louisiana	162,909	1.1395366308%	825,144	1.7198692669%	1.4877362125%	\$97,033	\$58,618	\$558,462	\$714,113
New Mexico	75,362	0.5271517201%	413,851	0.8626004867%	0.7284209801%	\$47,509	\$28,701	\$273,432	\$349,642
Oklahoma	107,302	0.7505697019%	616,610	1.2852163848%	1.0713577116%	\$69,877	\$42,213	\$402,162	\$514,252
Texas	1,002,053	7.0092880045%	4,414,481	9.2012184554%	8.3244462750%	\$542,927	\$327,987	\$3,124,821	\$3,995,735
TOTAL-SWRO	1,454,863	10.1766610889%	6,804,984	14.1838065153%	12.5809483447%	\$820,545	\$495,698	\$4,722,613	\$6,038,856

TEFAP ALLOCATION WORKSHEET #3

FY2012 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funding Provided Under All CRs and Total FY 2012 Administrative Grants

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT10 to JUL11	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2010	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ADMINISTRATIVE FUNDS PREVIOUSLY PROVIDED VIA CRs 1 AND 2 OF FY12	ADMINISTRATIVE FUNDS PROVIDED UNDER 30-DAY APPORTIONMENT	FINAL ADMINISTRATIVE FUNDS FOR THE REMAINDER OF FY12	TOTAL FY12 ADMINISTRATIVE GRANTS
	(1)		(2)						
MOUNTAIN PLAINS									
Colorado	237,733	1.6629250800%	659,786	1.3752092533%	1.4902955840%	\$97,192	\$58,715	\$559,435	\$715,342
Iowa	101,756	0.7117758344%	370,507	0.7722574514%	0.7480648046%	\$48,788	\$29,473	\$280,810	\$359,071
Kansas	101,548	0.7103208895%	377,530	0.7868956744%	0.7562657604%	\$49,323	\$29,797	\$283,888	\$363,008
Missouri	278,098	1.9452753252%	888,570	1.8520697411%	1.8893519747%	\$123,220	\$74,438	\$709,231	\$906,889
Montana	37,101	0.2595188022%	140,969	0.2938253816%	0.2801027498%	\$18,268	\$11,036	\$105,145	\$134,449
Nebraska	41,873	0.2928985958%	229,923	0.4792345354%	0.4047001596%	\$26,395	\$15,946	\$151,915	\$194,256
North Dakota	13,254	0.0927107680%	84,895	0.1769488737%	0.1432536314%	\$9,343	\$5,644	\$53,775	\$68,762
South Dakota	21,227	0.1484813243%	113,760	0.2371129497%	0.2016602995%	\$13,153	\$7,946	\$75,698	\$96,797
Utah	101,841	0.7123704032%	359,242	0.7487775166%	0.7342146712%	\$47,885	\$28,928	\$275,610	\$352,423
Wyoming	18,008	0.1259646530%	61,577	0.1283465551%	0.1273937943%	\$8,308	\$5,019	\$47,822	\$61,149
TOTAL-MPRO	952,439	6.6622416756%	3,286,759	6.8506779323%	6.7753034295%	\$441,875	\$266,942	\$2,543,329	\$3,252,146
WESTERN									
Alaska	27,765	0.1942141598%	69,279	0.1444000356%	0.1643256853%	\$10,717	\$6,474	\$61,685	\$78,876
Arizona	301,253	2.1072428696%	1,094,249	2.2807718719%	2.2113602710%	\$144,223	\$87,127	\$830,103	\$1,061,453
California	2,198,863	15.3808870883%	5,783,043	12.0537481031%	13.3846036972%	\$872,897	\$527,325	\$5,024,388	\$6,424,610
Guam	7,412	0.0518464020%	34,792	0.0725178775%	0.0642492873%	\$1,623	\$980	\$28,238	\$30,841
Hawaii	39,406	0.2756421099%	142,185	0.2963599223%	0.2880727973%	\$18,788	\$11,350	\$108,137	\$138,275
Idaho	72,903	0.5099511936%	242,272	0.5049738797%	0.5069648053%	\$33,063	\$19,974	\$190,306	\$243,343
Nevada	179,281	1.2540575825%	398,027	0.8296181087%	0.9993938982%	\$65,175	\$39,373	\$375,161	\$479,709
N Mariana Isl.	1,734	0.0121292041%	31,664	0.0659981051%	0.0444505447%	\$804	\$486	\$20,046	\$21,336
Oregon	199,363	1.3945297149%	596,408	1.2431088267%	1.3036771820%	\$85,023	\$51,363	\$489,379	\$625,765
Washington	323,729	2.2644608583%	888,718	1.8523782214%	2.0172112762%	\$131,556	\$79,474	\$757,231	\$968,261
TOTAL-WRO	3,351,709	23.4449611830%	9,280,637	19.3438749520%	20.9843094445%	\$1,363,869	\$823,926	\$7,884,674	\$10,072,469
NATIONAL TOTAL	14,296,074	100.000000001%	47,977,135	99.9999999998%	99.9999999998%	\$6,515,374	\$3,936,000	\$37,548,626	\$48,000,000

Updated 1.24.12

TEFAP ALLOCATION WORKSHEET #4

FY2012 Emergency Food Assistance Program

Commodity (Food) Entitlements via The Farm Bill

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT10 to JUL11 UNEMPLOYMENT INDEX		AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2010 POVERTY INDEX		WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FINAL FY12 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	FINAL PORTION OF FY12 FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS	TOTAL FY12 FOOD GRANT LEVELS
	(1)	(2)	(3)	(4)				
NORTHEAST								
Connecticut	171,688	1.2009450986%	350,145	0.7298164011%	0.9182678801%	\$2,118,664	\$238,979	\$2,357,643
Maine	52,976	0.3705632749%	167,242	0.3485868841%	0.3573774404%	\$824,555	\$93,007	\$917,562
Massachusetts	279,955	1.9582649055%	725,143	1.5114345615%	1.6901666991%	\$3,899,620	\$439,866	\$4,339,486
New Hampshire	39,339	0.2751734497%	105,786	0.2204925325%	0.2423648994%	\$559,194	\$63,075	\$622,269
New York	774,446	5.4171935596%	2,821,470	5.8808638740%	5.6953957482%	\$13,140,643	\$1,482,227	\$14,622,870
Rhode Island	63,744	0.4458846534%	142,188	0.2963661753%	0.3561735665%	\$821,778	\$92,694	\$914,472
Vermont	20,343	0.1422978085%	76,352	0.1591424748%	0.1524046083%	\$351,634	\$39,663	\$391,297
TOTAL-NE	1,402,491	9.8103227502%	4,388,326	9.1467029033%	9.4121508420%	\$21,716,088	\$2,449,511	\$24,165,599
MID-ATLANTIC								
Delaware	35,139	0.2457947546%	103,427	0.2155756070%	0.2276632660%	\$525,274	\$59,249	\$584,523
DC	32,656	0.2284263498%	109,423	0.2280732270%	0.2282144761%	\$526,545	\$59,393	\$585,938
Maryland	211,932	1.4824489577%	557,140	1.1612615051%	1.2897364861%	\$2,975,731	\$335,654	\$3,311,385
New Jersey	416,675	2.9146113821%	884,789	1.8441889037%	2.2723578951%	\$5,242,874	\$591,381	\$5,834,255
Pennsylvania	506,258	3.5412379651%	1,648,184	3.4353531114%	3.4777070529%	\$8,023,904	\$905,073	\$8,928,977
Puerto Rico	202,947	1.4195995348%	1,659,792	3.4595479701%	2.6435685960%	\$6,099,346	\$687,989	\$6,787,335
Virginia	265,199	1.8550477565%	861,969	1.7966245796%	1.8198938504%	\$4,199,162	\$473,653	\$4,672,815
Virgin Isl.	4,380	0.0306377821%	34,931	0.0728075989%	0.0559396722%	\$129,066	\$14,558	\$143,624
W. Virginia	70,944	0.4962481308%	326,507	0.6805470981%	0.6068275112%	\$1,400,097	\$157,927	\$1,558,024
TOTAL-MARO	1,746,130	12.2140526135%	6,186,162	12.8939796009%	12.6220088060%	\$29,121,999	\$3,284,877	\$32,406,876

TEFAP ALLOCATION WORKSHEET #4

FY2012 Emergency Food Assistance Program

Commodity (Food) Entitlements via The Farm Bill

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT10 to JUL11 UNEMPLOYMENT INDEX		AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2010 POVERTY INDEX		WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FINAL FY12 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	FINAL PORTION OF FY12 FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS	TOTAL FY12 FOOD GRANT LEVELS
	(1)	(2)	(3)	(4)				
SOUTHEAST								
Alabama	200,197	1.4003634844%	888,290	1.8514861298%	1.6710370716%	\$3,855,483	\$434,887	\$4,290,370
Florida	1,045,792	7.3152391349%	3,047,343	6.3516568882%	6.7370897869%	\$15,544,081	\$1,753,329	\$17,297,410
Georgia	474,545	3.3194078318%	1,688,932	3.5202852359%	3.4399342743%	\$7,936,753	\$895,243	\$8,831,996
Kentucky	211,551	1.4797838903%	800,226	1.6679320264%	1.5926727720%	\$3,674,678	\$414,493	\$4,089,171
Mississippi	136,898	0.9575915737%	643,883	1.3420622136%	1.1882739576%	\$2,741,633	\$309,248	\$3,050,881
N. Carolina	440,473	3.0810766648%	1,627,602	3.3924535094%	3.2679027716%	\$7,539,835	\$850,472	\$8,390,307
S. Carolina	225,475	1.5771812597%	815,755	1.7002995281%	1.6510522207%	\$3,809,373	\$429,686	\$4,239,059
Tennessee	295,616	2.0678124638%	1,095,466	2.2833084968%	2.1971100836%	\$5,069,260	\$571,798	\$5,641,058
TOTAL-SERO	3,030,547	21.1984563034%	10,607,497	22.1094840282%	21.7450729383%	\$50,171,096	\$5,659,156	\$55,830,252
MIDWEST								
Illinois	603,338	4.2203055188%	1,731,711	3.6094506268%	3.8537925836%	\$8,891,623	\$1,002,950	\$9,894,573
Indiana	275,729	1.9287043422%	962,775	2.0067371676%	1.9755240374%	\$4,558,007	\$514,130	\$5,072,137
Michigan	509,207	3.5618660060%	1,618,257	3.3729754809%	3.4485316909%	\$7,956,589	\$897,480	\$8,854,069
Minnesota	201,848	1.4119121096%	599,516	1.2495869126%	1.3145169914%	\$3,032,906	\$342,103	\$3,375,009
Ohio	537,920	3.7627113570%	1,779,032	3.7080830275%	3.7299343593%	\$8,605,853	\$970,715	\$9,576,568
Wisconsin	229,853	1.6078050519%	731,479	1.5246408524%	1.5579065322%	\$3,594,464	\$405,445	\$3,999,909
TOTAL-MWRO	2,357,895	16.4933043855%	7,422,770	15.4714740678%	15.8802061948%	\$36,639,442	\$4,132,823	\$40,772,265

TEFAP ALLOCATION WORKSHEET #4

FY2012 Emergency Food Assistance Program

Commodity (Food) Entitlements via The Farm Bill

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT10 to JUL11 UNEMPLOYMENT INDEX		AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2010		WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FINAL FY12 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	FINAL PORTION OF FY12 FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS	TOTAL FY12 FOOD GRANT LEVELS
	(1)		(2)			(3)	(4)	
SOUTHWEST								
Arkansas	107,237	0.7501150316%	534,898	1.1149019215%	0.9689871655%	\$2,235,686	\$252,179	\$2,487,865
Louisiana	162,909	1.1395366308%	825,144	1.7198692669%	1.4877362125%	\$3,432,564	\$387,183	\$3,819,747
New Mexico	75,362	0.5271517201%	413,851	0.8626004867%	0.7284209801%	\$1,680,642	\$189,572	\$1,870,214
Oklahoma	107,302	0.7505697019%	616,610	1.2852163848%	1.0713577116%	\$2,471,879	\$278,821	\$2,750,700
Texas	1,002,053	7.0092880045%	4,414,481	9.2012184554%	8.3244462750%	\$19,206,493	\$2,166,438	\$21,372,931
TOTAL-SWRO	1,454,863	10.1766610889%	6,804,984	14.1838065153%	12.5809483447%	\$29,027,264	\$3,274,193	\$32,301,457
MOUNTAIN PLAINS								
Colorado	237,733	1.6629250800%	659,786	1.3752092533%	1.4902955840%	\$3,438,469	\$387,849	\$3,826,318
Iowa	101,756	0.7117758344%	370,507	0.7722574514%	0.7480648046%	\$1,725,965	\$194,684	\$1,920,649
Kansas	101,548	0.7103208895%	377,530	0.7868956744%	0.7562657604%	\$1,744,886	\$196,818	\$1,941,704
Missouri	278,098	1.9452753252%	888,570	1.8520697411%	1.8893519747%	\$4,359,188	\$491,704	\$4,850,892
Montana	37,101	0.2595188022%	140,969	0.2938253816%	0.2801027498%	\$646,264	\$72,897	\$719,161
Nebraska	41,873	0.2928985958%	229,923	0.4792345354%	0.4047001596%	\$933,740	\$105,323	\$1,039,063
North Dakota	13,254	0.0927107680%	84,895	0.1769488737%	0.1432536314%	\$330,520	\$37,282	\$367,802
South Dakota	21,227	0.1484813243%	113,760	0.2371129497%	0.2016602995%	\$465,279	\$52,482	\$517,761
Utah	101,841	0.7123704032%	359,242	0.7487775166%	0.7342146712%	\$1,694,009	\$191,079	\$1,885,088
Wyoming	18,008	0.1259646530%	61,577	0.1283465551%	0.1273937943%	\$293,928	\$33,154	\$327,082
TOTAL-MPRO	952,439	6.6622416756%	3,286,759	6.8506779323%	6.7753034295%	\$15,632,248	\$1,763,272	\$17,395,520

TEFAP ALLOCATION WORKSHEET #4

FY2012 Emergency Food Assistance Program

Commodity (Food) Entitlements via The Farm Bill

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT10 to JUL11 UNEMPLOYMENT INDEX		AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2010 POVERTY INDEX		WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FINAL FY12 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	FINAL PORTION OF FY12 FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS	TOTAL FY12 FOOD GRANT LEVELS
	(1)	(2)	(3)	(4)				
WESTERN								
Alaska	27,765	0.1942141598%	69,279	0.1444000356%	0.1643256853%	\$379,139	\$42,766	\$421,905
Arizona	301,253	2.1072428696%	1,094,249	2.2807718719%	2.2113602710%	\$5,102,138	\$575,507	\$5,677,645
California	2,198,863	15.3808870883%	5,783,043	12.0537481031%	13.3846036972%	\$30,881,490	\$3,483,344	\$34,364,834
Guam	7,412	0.0518464020%	34,792	0.0725178775%	0.0642492873%	\$148,239	\$16,721	\$164,960
Hawaii	39,406	0.2756421099%	142,185	0.2963599223%	0.2880727973%	\$664,653	\$74,971	\$739,624
Idaho	72,903	0.5099511936%	242,272	0.5049738797%	0.5069648053%	\$1,169,689	\$131,938	\$1,301,627
Nevada	179,281	1.2540575825%	398,027	0.8296181087%	0.9993938982%	\$2,305,841	\$260,092	\$2,565,933
N Mariana Isl.	1,734	0.0121292041%	31,664	0.0659981051%	0.0444505447%	\$102,558	\$11,568	\$114,126
Oregon	199,363	1.3945297149%	596,408	1.2431088267%	1.3036771820%	\$3,007,896	\$339,282	\$3,347,178
Washington	323,729	2.2644608583%	888,718	1.8523782214%	2.0172112762%	\$4,654,190	\$524,979	\$5,179,169
TOTAL-WRO	3,351,709	23.4449611830%	9,280,637	19.3438749520%	20.9843094445%	\$48,415,833	\$5,461,168	\$53,877,001
NATIONAL TOTAL	14,296,074	100.0000000001%	47,977,135	99.9999999998%	99.9999999998%	\$230,723,970	\$26,025,000	\$256,748,970

Updated 1.24.12

Appropriation	\$260,250,000
Available for Conversion into Administrative Funds	(\$26,025,000)
Program Administrative Charges (AMS/FSA/PCIMS)	(\$2,701,030)
Additional Offshore Transportation Charges	(\$800,000)
Total to be Allocated	\$230,723,970