PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2012 - FY 2013

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September 2013

Program Data Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies. Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator, Budget Division (305-2189).

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$ = Costs
P = Participation
M = Meals
CS = Commodity Schools
S = Summary
C = Centers
T = Total
T$ = Total Costs
PM = Participation and Meals
E = Entitlement
X = Surplus

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Table 1: Total FNS Cost -- All Programs [1/]

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) [4/]	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants [5/]	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC [2/]	CSFP [3/]					
	---------- Dollars ----------									
FY 2012										
Oct 2011	6,245,153,769	1,891,443,186	1,207,101	458,858,741	11,514,521	45,494,743	9,262,176	170,853,896	--	8,833,788,133
Nov 2011	6,218,532,121	1,718,496,672	1,097,629	498,364,878	11,816,918	65,483,002	9,776,015	170,853,896	--	8,694,421,131
Dec 2011	7,121,851,637	1,554,954,524	873,503	533,585,053	12,739,129	80,690,007	9,586,827	170,853,896	--	9,485,134,576
Jan 2012	6,161,652,410	1,784,656,849	1,193,956	548,430,583	13,334,707	51,280,318	10,618,300	170,853,896	--	8,742,021,018
Feb 2012	6,170,542,761	1,810,510,501	1,145,360	537,293,417	13,325,686	37,216,900	11,905,005	170,853,896	--	8,752,793,526
Mar 2012	7,178,261,644	1,955,904,729	1,155,647	541,721,677	13,633,501	60,974,746	11,423,449	170,853,896	--	9,933,929,290
Apr 2012	6,136,550,792	1,612,852,873	1,023,636	553,198,231	13,208,486	30,801,879	9,015,970	170,853,896	--	8,527,505,762
May 2012	6,190,939,075	1,771,991,493	1,179,391	553,500,037	13,248,318	24,969,425	9,945,262	170,853,896	--	8,736,626,897
Jun 2012	7,066,457,478	799,057,963	745,974	565,667,876	10,971,566	42,249,819	12,838,225	170,853,896	--	8,668,842,797
Jul 2012	6,274,369,025	479,292,886	1,060,218	533,018,649	10,725,114	25,047,631	9,866,930	170,853,896	--	7,504,234,348
Aug 2012	6,293,356,657	1,020,712,344	620,997	550,316,954	10,485,031	24,950,898	13,785,211	170,853,896	--	8,085,081,988
Sep 2012	7,380,473,650	2,146,212,542	991,991	923,922,018	53,265,982	53,146,939	19,473,234	170,853,922	--	10,748,340,278
Total	**78,438,141,019**	**18,546,086,562**	**12,295,400**	**6,797,878,114**	**188,268,960**	**542,306,307**	**137,496,604**	**2,050,246,778**	**--**	**106,712,719,743**
Total 12 Months	**78,438,141,019**	**18,546,086,562**	**12,295,400**	**6,797,878,114**	**188,268,960**	**542,306,307**	**137,496,604**	**2,050,246,778**	**--**	**106,712,719,743**
FY 2013										
Oct 2012	6,354,812,464	2,115,286,004	1,091,237	579,046,663	11,773,879	45,196,184	10,434,793	170,521,499	--	9,288,162,723
Nov 2012	6,484,701,768	1,788,683,001	909,302	548,942,239	12,360,541	75,312,993	9,929,389	170,521,499	--	9,091,360,732
Dec 2012	7,317,900,205	1,592,464,342	733,570	687,924,547	28,225,509	80,445,986	9,644,291	170,521,499	--	9,887,859,948
Jan 2013	6,339,034,254	1,864,399,934	990,361	533,683,272	11,877,334	76,459,891	10,657,716	170,521,499	--	9,007,624,261
Feb 2013	6,315,701,883	1,795,093,234	902,439	497,008,041	11,337,299	71,845,910	10,254,645	170,521,499	--	8,872,664,950
Mar 2013	7,309,374,118	1,829,920,344	843,105	478,266,530	20,396,029	95,677,978	8,951,572	170,521,499	--	9,913,951,175
Apr 2013	6,311,144,456	1,916,529,191	1,025,758	536,480,894	10,845,817	71,109,853	10,826,743	170,521,499	--	9,028,484,211
May 2013	6,333,791,165	1,892,448,742	997,083	485,531,271	10,599,350	59,645,090	10,834,384	170,521,499	--	8,964,368,585
Jun 2013	7,196,620,899	843,716,931	611,303	502,146,923	21,521,847	93,916,020	13,673,434	170,521,499	--	8,842,728,856
Jul 2013	6,300,899,137	522,028,461	989,516	517,635,296	11,051,600	35,827,560	10,010,841	170,521,499	--	7,568,963,910
Aug 2013	6,355,077,472	1,053,381,771	634,386	516,458,275	11,043,519	26,390,964	9,168,036	170,521,499	--	8,142,675,923
Sep 2013	7,198,455,447	2,274,449,723	961,885	534,659,466	16,347,457	56,424,172	18,079,688	170,521,511	--	10,269,899,348
Total	**79,817,513,268**	**19,488,401,679**	**10,689,944**	**6,417,783,417**	**177,380,182**	**788,252,601**	**132,465,532**	**2,046,258,000**	**--**	**108,878,744,623**
Total 12 Months	**79,817,513,268**	**19,488,401,679**	**10,689,944**	**6,417,783,417**	**177,380,182**	**788,252,601**	**132,465,532**	**2,046,258,000**	**--**	**108,878,744,623**

1. Excludes USDA bonus foods.
2. Includes Food, Nutrition Services and Administration (NSA), and WIC Other Costs. See Table 21 for detailed description of WIC Other Costs. It also includes Farmers Market total federal outlays and unliduidated obligations (costs for current fiscal year are not reported until February of the following fiscal year).
3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.
4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.
5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico ($2,000.6 million in FY 2011 and FY 2012), the Northern Marianas ($12.1 million in FY 2011 and $13.1 million in FY 2012), and American Samoa ($6.2 million in FY 2011 and $7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: $19.3 million in FY 2011 and $19.0 million in FY 2012; Northern Marianas: $8.9 million in FY 2011 and $9.5 million in FY 2012).
6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

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Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation [1/]		Benefit		State Administrative Expenses [3/]	Nutrition Education [4/]	E & T Administrative Cost	Other Costs [5/]	Total Program Cost
	Household	Persons	Per Person	Cost [2/]					
	Number			Dollars					
FY 2012									
Oct 2011	21,973,808	46,236,164	134.85	6,235,038,754	--	--	--	10,115,015	6,245,153,769
Nov 2011	22,027,321	46,286,314	134.13	6,208,417,106	--	--	--	10,115,015	6,218,532,121
Dec 2011	22,162,774	46,514,155	133.68	6,218,208,151	737,928,396	76,288,879	79,311,196	10,115,015	7,121,851,637
Jan 2012	22,188,732	46,449,737	132.43	6,151,537,395	--	--	--	10,115,015	6,161,652,410
Feb 2012	22,155,432	46,326,287	132.98	6,160,427,746	--	--	--	10,115,015	6,170,542,761
Mar 2012	22,257,668	46,405,224	133.20	6,181,123,024	716,805,353	206,138,898	64,079,354	10,115,015	7,178,261,644
Apr 2012	22,212,770	46,274,631	132.39	6,126,435,777	--	--	--	10,115,015	6,136,550,792
May 2012	22,335,926	46,496,761	132.93	6,180,824,060	--	--	--	10,115,015	6,190,939,075
Jun 2012	22,442,179	46,670,301	132.94	6,204,187,508	750,244,242	34,680,076	67,230,637	10,115,015	7,066,457,478
Jul 2012	22,541,831	46,836,236	133.75	6,264,254,010	--	--	--	10,115,015	6,274,369,025
Aug 2012	22,684,463	47,102,765	133.39	6,283,241,642	--	--	--	10,115,015	6,293,356,657
Sep 2012	22,973,657	47,710,283	134.26	6,405,649,453	830,064,534	50,901,589	83,743,050	10,115,024	7,380,473,650
Total	**22,329,713**	**46,609,072**	**133.41**	**74,619,344,626**	**3,035,042,525**	**368,009,442**	**294,364,237**	**121,380,189**	**78,438,141,019**
Total 12 Months	**22,329,713**	**46,609,072**	**133.41**	**74,619,344,626**	**3,035,042,525**	**368,009,442**	**294,364,237**	**121,380,189**	**78,438,141,019**
FY 2013									
Oct 2012	22,943,816	47,551,829	133.37	6,341,833,548	--	--	--	12,978,916	6,354,812,464
Nov 2012	23,015,561	47,682,072	135.73	6,471,722,852	--	--	--	12,978,916	6,484,701,768
Dec 2012	23,064,564	47,792,056	133.70	6,389,746,648	760,871,489	71,692,153	82,610,999	12,978,916	7,317,900,205
Jan 2013	23,088,841	47,772,063	132.42	6,326,055,338	--	--	--	12,978,916	6,339,034,254
Feb 2013	23,006,710	47,558,164	132.53	6,302,722,967	--	--	--	12,978,916	6,315,701,883
Mar 2013	23,115,206	47,724,596	132.88	6,341,686,261	780,473,562	111,930,690	62,304,689	12,978,916	7,309,374,118
Apr 2013	23,039,007	47,548,577	132.46	6,298,165,540	--	--	--	12,978,916	6,311,144,456
May 2013	23,071,020	47,635,226	132.69	6,320,812,249	--	--	--	12,978,916	6,333,791,165
Jun 2013	23,116,892	47,760,247	132.88	6,346,268,642	756,923,752	12,605,070	67,844,519	12,978,916	7,196,620,899
Jul 2013	23,073,832	47,637,468	132.00	6,287,920,221	--	--	--	12,978,916	6,300,899,137
Aug 2013	23,093,696	47,665,056	133.06	6,342,098,556	--	--	--	12,978,916	6,355,077,472
Sep 2013	22,999,526	47,305,667	133.20	6,301,262,460	765,109,131	68,742,572	50,362,360	12,978,924	7,198,455,447
Total	**23,052,389**	**47,636,085**	**133.08**	**76,070,295,282**	**3,063,377,934**	**264,970,485**	**263,122,567**	**155,747,000**	**79,817,513,268**
Total 12 Months	**23,052,389**	**47,636,085**	**133.08**	**76,070,295,282**	**3,063,377,934**	**264,970,485**	**263,122,567**	**155,747,000**	**79,817,513,268**

1. FNS-388 data. Totals are averaged.
2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.
3. SF-269/SF-425 data are reported quarterly.
4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.
5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)
6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

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Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets Operating [1/]	Enrollment	Participation [2/]	Participation Divided by Enrollment
			---------- Number	----------	------ Percent -----	
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,446	50,967,131	31,631,227	62.06%
		Schools	95,563	50,701,908	--	--
		Res. Child Care Institutions	4,883	265,223	--	--
	School Breakfast Program	Total Schools and RCCI's	89,244	46,709,564	12,858,520	27.53%
		Schools	84,431	46,444,772	--	--
		Res. Child Care Institutions	4,813	264,792	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,647	--	--	--
		Non-Res. Child Care Inst.	482	--	--	--
		Summer Camps (July)	571	--	--	--
FY 2013						
	National School Lunch Program	Total Schools and RCCI's	99,815	51,581,125	30,612,370	59.35%
		Schools	95,330	51,317,681	--	--
		Res. Child Care Institutions	4,485	263,444	--	--
	School Breakfast Program	Total Schools and RCCI's	89,878	48,232,562	13,142,090	27.25%
		Schools	85,399	47,971,850	--	--
		Res. Child Care Institutions	4,479	260,712	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,554	--	--	--
		Non-Res. Child Care Inst.	503	--	--	--
		Summer Camps (July)	588	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.
2. Participation data are estimated based on average daily meals served.

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Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day [1/]				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
	Number							
FY 2012								
Oct 2011	18,773,329	2,806,513	10,664,168	32,244,011	340,928,759	50,967,040	193,664,196	585,559,995
Nov 2011	18,822,233	2,833,831	10,595,197	32,251,261	312,904,650	47,110,187	176,136,710	536,151,547
Dec 2011	18,345,197	2,764,602	10,603,301	31,713,100	240,429,170	36,232,421	138,965,145	415,626,736
Jan 2012	18,629,711	2,793,142	10,389,381	31,812,234	326,484,762	48,949,679	182,073,376	557,507,817
Feb 2012	19,040,470	2,804,932	10,230,491	32,075,893	339,381,929	49,995,786	182,350,732	571,728,447
Mar 2012	18,754,882	2,754,658	10,127,121	31,636,661	341,573,518	50,169,249	184,440,311	576,183,078
Apr 2012	18,857,809	2,734,002	9,992,403	31,584,214	305,025,170	44,222,494	161,627,182	510,874,846
May 2012	18,299,910	2,602,769	9,481,334	30,384,013	343,331,672	48,831,553	177,882,971	570,046,196
Jun 2012	7,918,415	898,864	3,109,994	11,927,273	75,589,709	8,580,610	29,688,204	113,858,523
Jul 2012	948,213	27,959	74,024	1,050,195	15,131,895	446,171	1,181,296	16,759,362
Aug 2012	12,464,899	1,576,123	5,698,789	19,739,811	137,484,649	17,384,232	62,856,191	217,725,072
Sep 2012	18,848,792	2,631,047	9,499,814	30,979,653	330,248,426	46,098,398	166,445,614	542,792,438
Total	**18,708,037**	**2,747,277**	**10,175,912**	**31,631,227**	**3,108,514,309**	**448,987,820**	**1,657,311,928**	**5,214,814,057**
Total 12 Months	**18,708,037**	**2,747,277**	**10,175,912**	**31,631,227**	**3,108,514,309**	**448,987,820**	**1,657,311,928**	**5,214,814,057**
FY 2013								
Oct 2012	18,972,441	2,687,927	9,625,865	31,286,233	372,819,512	52,819,330	189,153,845	614,792,687
Nov 2012	19,004,141	2,627,885	9,496,409	31,128,435	311,706,294	43,102,615	155,760,276	510,569,185
Dec 2012	18,627,021	2,539,217	9,184,540	30,350,778	248,338,477	33,853,254	122,449,783	404,641,514
Jan 2013	18,735,941	2,605,756	9,340,500	30,682,197	321,667,841	44,736,895	160,362,296	526,767,032
Feb 2013	19,157,503	2,619,459	9,087,118	30,864,081	319,632,370	43,704,232	151,613,558	514,950,160
Mar 2013	18,809,166	2,571,185	9,057,132	30,437,483	299,095,900	40,885,973	144,022,926	484,004,799
Apr 2013	19,169,307	2,588,858	9,040,817	30,798,982	351,612,396	47,486,049	165,830,897	564,929,342
May 2013	18,503,270	2,452,986	8,607,497	29,563,753	351,022,205	46,535,154	163,291,280	560,848,639
Jun 2013	8,997,051	944,298	3,276,022	13,217,371	79,965,973	8,392,940	29,117,347	117,476,260
Jul 2013	969,667	28,040	75,489	1,073,195	15,272,699	441,643	1,188,981	16,903,323
Aug 2013	12,209,586	1,453,101	5,095,921	18,758,608	139,129,709	16,558,260	58,068,641	213,756,610
Sep 2013	19,004,009	2,491,913	8,903,464	30,399,386	346,046,003	45,375,502	162,124,113	553,545,618
Total	**18,886,978**	**2,576,132**	**9,149,260**	**30,612,370**	**3,156,309,379**	**423,891,847**	**1,502,983,943**	**5,083,185,169**
Total 12 Months	**18,886,978**	**2,576,132**	**9,149,260**	**30,612,370**	**3,156,309,379**	**423,891,847**	**1,502,983,943**	**5,083,185,169**

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

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Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) [1/]	Total Lunches Served (Includes Col.1)	Average Daily Lunches [2/]	Days of Operation [3/]	Snacks Served in Area Eligible Schools & Sites [4/]	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks [2/]
	Number						
FY 2012							
Oct 2011	373,179,256	585,559,995	29,890,198	19.59	23,059,098	24,978,207	1,349,564
Nov 2011	338,650,679	536,151,547	29,896,919	17.93	22,451,523	24,300,611	1,432,907
Dec 2011	255,864,578	415,626,736	29,398,044	14.14	16,604,622	17,976,173	1,366,599
Jan 2012	350,734,715	557,507,817	29,489,941	18.91	23,421,830	25,359,950	1,459,363
Feb 2012	363,489,421	571,728,447	29,734,353	19.23	25,604,769	27,572,100	1,541,364
Mar 2012	362,838,012	576,183,078	29,327,185	19.65	25,718,052	27,663,925	1,507,329
Apr 2012	324,410,069	510,874,846	29,278,566	17.45	21,202,845	22,929,052	1,426,878
May 2012	362,818,263	570,046,196	28,165,980	20.24	21,679,862	23,351,296	1,206,644
Jun 2012	77,781,467	113,858,523	11,056,582	10.30	5,873,735	6,701,481	552,056
Jul 2012	14,861,014	16,759,362	973,531	17.22	1,991,160	2,511,615	129,843
Aug 2012	157,961,194	217,725,072	18,298,805	11.90	7,124,737	7,835,499	607,266
Sep 2012	360,399,855	542,792,438	28,718,138	18.90	17,603,600	18,976,852	1,070,656
Total	**3,342,988,523**	**5,214,814,057**	**29,322,147**	**176.33**	**212,335,833**	**230,156,761**	**1,373,478**
Total 12 Months	**3,342,988,523**	**5,214,814,057**	**29,322,147**	**176.33**	**212,335,833**	**230,156,761**	**1,373,478**
FY 2013							
Oct 2012	411,722,153	614,792,687	29,002,338	21.20	23,894,696	25,621,142	1,294,455
Nov 2012	337,892,633	510,569,185	28,856,059	17.69	20,554,194	22,020,698	1,336,309
Dec 2012	268,137,068	404,641,514	28,135,171	14.38	16,600,529	17,760,392	1,302,906
Jan 2013	346,087,065	526,767,032	28,442,397	18.52	21,990,135	23,557,689	1,374,842
Feb 2013	346,983,458	514,950,160	28,611,003	18.00	22,593,539	24,378,529	1,457,090
Mar 2013	321,917,883	484,004,799	28,215,547	17.15	21,355,860	22,823,160	1,449,681
Apr 2013	373,683,725	564,929,342	28,550,656	19.79	23,673,959	25,345,880	1,388,707
May 2013	374,841,329	560,848,639	27,405,599	20.46	20,622,319	22,192,246	1,162,162
Jun 2013	82,501,837	117,476,260	12,252,503	9.59	5,231,985	5,871,884	539,824
Jul 2013	15,363,072	16,903,323	994,852	16.99	1,831,400	2,411,098	121,271
Aug 2013	160,658,499	213,756,610	17,389,230	12.29	6,850,703	7,758,112	589,172
Sep 2013	385,353,043	553,545,618	28,180,231	19.64	18,290,419	20,098,577	1,089,499
Total	**3,425,141,765**	**5,083,185,169**	**28,377,667**	**176.43**	**203,489,738**	**219,839,407**	**1,317,295**
Total 12 Months	**3,425,141,765**	**5,083,185,169**	**28,377,667**	**176.43**	**203,489,738**	**219,839,407**	**1,317,295**

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.
2. Totals are averaged; fiscal year computations are based on October thru May plus September.
3. Sum excludes July and August.
4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

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Table 6: National School Lunch Program -- Program Cost

Fiscal Year and Month	Section 11			Section 4 [1/]				Total Cash [4/]	Comm. & Cash-In-Lieu (Entitlement) [5/]	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. [2/]	Perf. Based [3/]	Total			
	Dollars									
FY 2012										
Oct 2011	875,395,403	107,963,247	983,358,650	152,652,733	7,463,585	--	160,116,318	1,143,474,968	168,711,011	1,312,185,980
Nov 2011	804,669,824	99,821,235	904,491,059	139,806,090	6,773,014	--	146,579,104	1,051,070,163	118,359,198	1,169,429,361
Dec 2011	617,550,553	76,751,912	694,302,466	108,342,202	5,117,292	--	113,459,493	807,761,959	143,264,983	951,026,943
Jan 2012	839,534,019	103,722,719	943,256,738	145,366,656	7,014,694	--	152,381,350	1,095,638,088	129,306,927	1,224,945,015
Feb 2012	873,648,741	105,954,819	979,603,559	149,082,027	7,269,788	--	156,351,815	1,135,955,375	92,374,082	1,228,329,457
Mar 2012	879,052,806	106,317,812	985,370,619	150,224,508	7,256,760	--	157,481,269	1,142,851,887	68,906,112	1,211,757,999
Apr 2012	784,022,584	93,729,826	877,752,410	133,239,232	6,488,201	--	139,727,434	1,017,479,843	43,242,054	1,060,721,897
May 2012	880,050,336	103,426,693	983,477,029	148,572,194	7,256,365	--	155,828,559	1,139,305,588	21,690,666	1,160,996,254
Jun 2012	194,871,203	18,204,711	213,075,913	29,673,752	1,555,629	--	31,229,381	244,305,294	14,140,166	258,445,460
Jul 2012	41,164,383	978,307	42,142,690	4,530,770	297,220	--	4,827,990	46,970,680	67,902,511	114,873,192
Aug 2012	362,796,007	38,239,454	401,035,461	58,987,014	3,159,224	--	62,146,238	463,181,699	145,783,706	608,965,405
Sep 2012	871,091,052	101,406,182	972,497,234	146,977,388	7,207,997	--	154,185,386	1,126,682,620	143,277,682	1,269,960,301
Total	**8,023,846,911**	**956,516,917**	**8,980,363,828**	**1,367,454,567**	**66,859,770**	**--**	**1,434,314,338**	**10,414,678,166**	**1,156,959,096**	**11,571,637,263**
Total 12 Months	**8,023,846,911**	**956,516,917**	**8,980,363,828**	**1,367,454,567**	**66,859,770**	**--**	**1,434,314,338**	**10,414,678,166**	**1,156,959,096**	**11,571,637,263**
FY 2013										
Oct 2012	986,408,273	116,109,970	1,102,518,242	166,420,209	8,234,443	16,301,866	190,956,518	1,293,474,760	151,765,548	1,445,240,308
Nov 2012	825,368,159	94,786,258	920,154,417	138,239,512	6,757,853	17,669,955	162,667,320	1,082,821,737	132,296,505	1,215,118,241
Dec 2012	657,642,080	74,482,468	732,124,548	109,556,358	5,362,741	16,316,350	131,235,450	863,359,998	113,803,758	977,163,756
Jan 2013	852,307,658	98,385,514	950,693,172	142,619,678	6,921,741	23,378,758	172,920,177	1,123,613,349	153,524,143	1,277,137,492
Feb 2013	847,756,603	96,131,986	943,888,589	139,432,987	6,939,669	24,506,853	170,879,509	1,114,768,098	98,219,374	1,212,987,472
Mar 2013	793,153,103	89,941,354	883,094,456	131,042,930	6,438,358	24,024,797	161,506,084	1,044,600,541	70,018,891	1,114,619,431
Apr 2013	931,502,320	104,424,723	1,035,927,043	152,957,848	7,473,675	29,743,820	190,175,342	1,226,102,385	35,077,505	1,261,179,890
May 2013	927,128,509	102,291,936	1,029,420,446	151,787,422	7,496,827	30,510,481	189,794,729	1,219,215,175	19,338,963	1,238,554,138
Jun 2013	211,710,521	18,443,876	230,154,397	31,770,567	1,650,037	6,474,709	39,895,313	270,049,709	16,660,527	286,710,236
Jul 2013	42,435,161	997,131	43,432,292	4,740,570	307,261	842,766	5,890,597	49,322,889	76,841,889	126,164,778
Aug 2013	375,440,943	37,410,518	412,851,461	60,009,971	3,213,170	10,639,888	73,863,029	486,714,490	142,981,287	629,695,777
Sep 2013	934,122,248	102,567,131	1,036,689,378	155,400,776	7,707,061	27,657,933	190,765,770	1,227,455,148	146,586,637	1,374,041,786
Total	**8,384,975,578**	**935,972,863**	**9,320,948,441**	**1,383,978,828**	**68,502,835**	**228,068,175**	**1,680,549,838**	**11,001,498,279**	**1,157,115,028**	**12,158,613,307**
Total 12 Months	**8,384,975,578**	**935,972,863**	**9,320,948,441**	**1,383,978,828**	**68,502,835**	**228,068,175**	**1,680,549,838**	**11,001,498,279**	**1,157,115,028**	**12,158,613,307**

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Beginning October 1, 2012, school districts receive an additional 6 cents per meal reimbursement when they meet meal pattern requirements under the Healthy Hunger Free Kids Act of 2010.
4. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
5. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

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Table 8: School Breakfast Program -- Participation and Breakfasts Served

Fiscal Year and Month	Average Participation Per Day [1/]				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
	Number							
FY 2012								
Oct 2011	9,673,556	1,047,477	2,153,862	12,874,894	176,804,419	19,144,827	39,366,316	235,315,562
Nov 2011	9,892,944	1,079,159	2,123,405	13,095,508	166,030,390	18,111,202	35,636,488	219,778,080
Dec 2011	9,585,721	1,038,911	2,028,046	12,652,677	125,656,505	13,618,794	26,585,079	165,860,378
Jan 2012	9,574,729	1,037,246	1,989,645	12,601,620	168,343,828	18,236,967	34,982,134	221,562,929
Feb 2012	9,834,437	1,057,061	2,020,896	12,912,395	177,154,597	19,041,583	36,403,821	232,600,001
Mar 2012	9,818,572	1,058,024	2,060,907	12,937,503	179,262,453	19,316,853	37,626,986	236,206,292
Apr 2012	9,909,276	1,055,187	2,055,031	13,019,493	162,588,107	17,313,151	33,718,265	213,619,523
May 2012	9,823,654	1,030,097	1,971,253	12,825,003	185,110,890	19,410,509	37,145,070	241,666,469
Jun 2012	4,140,535	356,570	620,625	5,117,729	41,288,662	3,555,648	6,188,759	51,033,069
Jul 2012	551,625	15,020	32,715	599,359	9,400,646	255,965	557,512	10,214,123
Aug 2012	6,133,348	550,929	1,280,148	7,964,424	70,744,962	6,354,676	14,765,835	91,865,473
Sep 2012	9,791,616	980,141	2,035,827	12,807,584	172,363,327	17,253,565	35,836,968	225,453,860
Total	**9,767,167**	**1,042,589**	**2,048,763**	**12,858,520**	**1,634,748,786**	**171,613,740**	**338,813,233**	**2,145,175,759**
Total 12 Months	**9,767,167**	**1,042,589**	**2,048,763**	**12,858,520**	**1,634,748,786**	**171,613,740**	**338,813,233**	**2,145,175,759**
FY 2013								
Oct 2012	10,113,143	1,046,536	2,151,307	13,310,985	200,509,629	20,749,283	42,653,177	263,912,089
Nov 2012	10,267,298	1,040,628	2,060,749	13,368,674	170,404,321	17,271,098	34,201,840	221,877,259
Dec 2012	9,954,591	992,738	1,933,021	12,880,351	134,145,654	13,377,901	26,048,927	173,572,482
Jan 2013	9,883,863	1,000,614	1,951,336	12,835,812	169,470,279	17,156,682	33,457,910	220,084,871
Feb 2013	10,041,795	1,012,295	1,950,494	13,004,584	171,003,877	17,238,584	33,215,386	221,457,847
Mar 2013	10,036,413	1,015,640	1,984,251	13,036,304	160,832,063	16,275,484	31,797,337	208,904,884
Apr 2013	10,476,058	1,054,612	2,090,209	13,620,879	192,004,893	19,328,894	38,309,293	249,643,080
May 2013	10,211,759	1,012,169	1,973,548	13,197,477	195,300,206	19,357,763	37,744,170	252,402,139
Jun 2013	4,947,656	390,290	722,397	6,060,343	45,538,736	3,592,268	6,649,020	55,780,024
Jul 2013	593,857	16,008	35,082	644,947	9,778,254	263,580	577,649	10,619,483
Aug 2013	6,395,445	548,724	1,272,276	8,216,446	73,892,779	6,339,946	14,699,834	94,932,559
Sep 2013	10,049,197	965,723	2,008,825	13,023,745	184,847,496	17,763,762	36,950,832	239,562,090
Total	**10,114,902**	**1,015,662**	**2,011,527**	**13,142,090**	**1,707,728,187**	**168,715,245**	**336,305,375**	**2,212,748,807**
Total 12 Months	**10,114,902**	**1,015,662**	**2,011,527**	**13,142,090**	**1,707,728,187**	**168,715,245**	**336,305,375**	**2,212,748,807**

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

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Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
	Number							
FY 2012								
Oct 2011	10,532,781	1,797,207	12,329,988	166,271,638	17,347,620	183,619,258	11,935,027	19.72
Nov 2011	9,955,862	1,716,798	11,672,660	156,074,528	16,394,404	172,468,932	12,139,536	18.10
Dec 2011	7,864,929	1,344,657	9,209,586	117,791,576	12,274,137	130,065,713	11,729,032	14.14
Jan 2012	10,197,471	1,740,031	11,937,502	158,146,357	16,496,936	174,643,293	11,681,702	18.97
Feb 2012	10,613,219	1,789,899	12,403,118	166,541,378	17,251,684	183,793,062	11,969,790	19.43
Mar 2012	10,988,594	1,857,205	12,845,799	168,273,859	17,459,648	185,733,507	11,993,065	19.70
Apr 2012	9,930,128	1,670,469	11,600,597	152,657,979	15,642,682	168,300,661	12,069,070	17.70
May 2012	11,530,741	1,885,390	13,416,131	173,580,149	17,525,119	191,105,268	11,888,778	20.33
Jun 2012	2,581,972	319,437	2,901,409	38,706,690	3,236,211	41,942,901	4,744,135	10.76
Jul 2012	563,817	20,641	584,458	8,836,829	235,324	9,072,153	555,606	18.38
Aug 2012	2,744,603	370,673	3,115,276	68,000,359	5,984,003	73,984,362	7,383,021	12.44
Sep 2012	8,644,283	1,354,658	9,998,941	163,719,044	15,898,907	179,617,951	11,872,630	18.99
Total	**96,148,400**	**15,867,065**	**112,015,465**	**1,538,600,386**	**155,746,675**	**1,694,347,061**	**11,919,848**	**177.83**
Total 12 Months	**96,148,400**	**15,867,065**	**112,015,465**	**1,538,600,386**	**155,746,675**	**1,694,347,061**	**11,919,848**	**177.83**
FY 2013								
Oct 2012	10,076,886	1,637,046	11,713,932	190,432,743	19,112,237	209,544,980	12,339,283	21.39
Nov 2012	8,741,324	1,400,659	10,141,983	161,662,997	15,870,439	177,533,436	12,392,761	17.90
Dec 2012	6,920,804	1,093,718	8,014,522	127,224,850	12,284,183	139,509,033	11,940,085	14.54
Jan 2013	8,862,148	1,414,919	10,277,067	160,608,131	15,741,763	176,349,894	11,898,798	18.50
Feb 2013	8,565,618	1,357,035	9,922,653	162,438,259	15,881,549	178,319,808	12,055,249	18.37
Mar 2013	8,294,260	1,309,802	9,604,062	152,537,803	14,965,682	167,503,485	12,084,654	17.29
Apr 2013	10,095,683	1,579,509	11,675,192	181,909,210	17,749,385	199,658,595	12,626,555	19.77
May 2013	10,332,163	1,593,887	11,926,050	184,968,043	17,763,876	202,731,919	12,234,061	20.63
Jun 2013	2,629,256	305,625	2,934,881	42,909,480	3,286,643	46,196,123	5,617,938	9.93
Jul 2013	690,237	24,953	715,190	9,088,017	238,627	9,326,644	597,866	17.76
Aug 2013	2,974,027	390,628	3,364,655	70,918,752	5,949,318	76,868,070	7,616,645	12.46
Sep 2013	10,802,199	1,563,312	12,365,511	174,045,297	16,200,450	190,245,747	12,073,012	19.84
Total	**88,984,605**	**13,671,093**	**102,655,698**	**1,618,743,582**	**155,044,152**	**1,773,787,734**	**12,182,718**	**178.16**
Total 12 Months	**88,984,605**	**13,671,093**	**102,655,698**	**1,618,743,582**	**155,044,152**	**1,773,787,734**	**12,182,718**	**178.16**

1. Totals are averaged; fiscal year computations are based on October thru May plus September.
2. Sum excludes July and August.

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Table 10: School Breakfast Program -- Program Cost ($)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid [1/]	Total Program Cost [2/]
	Free	Reduced	Total	Free	Reduced	Total		
	Dollars							
FY 2012								
Oct 2011	15,918,316	2,178,936	18,097,252	299,679,375	26,072,545	325,751,920	10,644,087	354,493,258
Nov 2011	15,048,889	2,082,259	17,131,148	281,345,364	24,648,395	305,993,759	9,637,627	332,762,535
Dec 2011	11,885,415	1,630,914	13,516,329	212,268,882	18,443,895	230,712,778	7,186,993	251,416,099
Jan 2012	15,413,800	2,110,211	17,524,011	285,056,861	24,797,297	309,854,159	9,459,332	336,837,501
Feb 2012	16,043,337	2,170,761	18,214,098	300,197,459	25,933,351	326,130,810	9,844,343	354,189,250
Mar 2012	16,607,195	2,251,287	18,858,483	303,253,396	26,235,931	329,489,328	10,172,022	358,519,833
Apr 2012	15,012,703	2,026,391	17,039,093	275,255,147	23,524,597	298,779,744	9,121,116	324,939,953
May 2012	17,427,008	2,285,783	19,712,790	312,775,676	26,330,035	339,105,711	10,040,848	368,859,349
Jun 2012	3,900,733	387,010	4,287,743	69,706,660	4,854,329	74,560,988	1,671,103	80,519,835
Jul 2012	873,924	25,806	899,730	16,370,013	364,836	16,734,849	150,547	17,785,126
Aug 2012	4,264,454	466,360	4,730,814	126,073,910	9,305,607	135,379,516	3,997,312	144,107,642
Sep 2012	13,412,708	1,697,704	15,110,412	303,337,797	24,699,987	328,037,784	9,691,860	352,840,056
Total	**145,808,481**	**19,313,422**	**165,121,903**	**2,785,320,541**	**235,210,803**	**3,020,531,345**	**91,617,190**	**3,277,270,438**
Total 12 Months	**145,808,481**	**19,313,422**	**165,121,903**	**2,785,320,541**	**235,210,803**	**3,020,531,345**	**91,617,190**	**3,277,270,438**
FY 2013								
Oct 2012	15,631,583	2,050,031	17,681,614	352,767,592	29,682,553	382,450,145	11,532,308	411,664,068
Nov 2012	13,561,050	1,754,383	15,315,433	299,521,458	24,655,573	324,177,031	9,249,247	348,741,711
Dec 2012	10,734,573	1,369,316	12,103,889	235,659,022	19,076,307	254,735,328	7,042,245	273,881,463
Jan 2013	13,749,175	1,772,319	15,521,493	297,540,416	24,450,981	321,991,397	9,047,055	346,559,945
Feb 2013	13,289,874	1,699,893	14,989,767	300,948,594	24,669,704	325,618,298	8,981,790	349,589,855
Mar 2013	12,866,745	1,640,060	14,506,805	282,551,383	23,239,915	305,791,298	8,596,183	328,894,287
Apr 2013	15,663,983	1,978,620	17,642,603	337,066,535	27,576,812	364,643,347	10,361,207	392,647,157
May 2013	16,027,228	1,995,718	18,022,946	342,583,902	27,581,922	370,165,823	10,202,536	398,391,305
Jun 2013	4,076,340	382,203	4,458,543	79,417,986	5,094,484	84,512,469	1,795,408	90,766,420
Jul 2013	1,091,638	32,103	1,123,741	17,201,833	379,617	17,581,450	161,887	18,867,077
Aug 2013	4,706,457	502,127	5,208,585	134,284,611	9,487,854	143,772,465	4,122,693	153,103,742
Sep 2013	17,079,191	2,004,733	19,083,923	329,430,328	25,820,411	355,250,739	10,359,396	384,694,058
Total	**138,477,837**	**17,181,506**	**155,659,343**	**3,008,973,658**	**241,716,132**	**3,250,689,790**	**91,451,955**	**3,497,801,088**
Total 12 Months	**138,477,837**	**17,181,506**	**155,659,343**	**3,008,973,658**	**241,716,132**	**3,250,689,790**	**91,451,955**	**3,497,801,088**

1. Refers to full-price (paid) meals served in regular and severe-need schools.
2. Based on earnings (meals x reimbursement rates).

Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

Fiscal Year and Month	Day Care Homes [1/]			Child Care Centers [1/]			Total		
	Inst. or Sponsors [2/]	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
	Number								
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,443	810,886	20,621	58,032	2,633,123	21,471	188,475	3,444,009
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	850	128,821	828,049	20,923	61,215	2,934,496	21,773	190,036	3,762,545
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	844	127,069	845,075	19,571	44,715	2,061,746	20,415	171,784	2,906,821
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	849	125,500	801,797	20,499	56,852	2,795,079	21,348	182,352	3,596,876
Total	**848**	**127,958**	**821,452**	**20,404**	**55,204**	**2,606,111**	**21,252**	**183,162**	**3,427,563**
Total 12 Months	**848**	**127,958**	**821,452**	**20,404**	**55,204**	**2,606,111**	**21,252**	**183,162**	**3,427,563**
FY 2013									
Oct 2012	--	--	--	--	--	--	--	--	--
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	856	124,154	779,441	20,518	59,977	2,804,090	21,374	184,131	3,583,531
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	855	123,479	806,401	20,758	64,040	3,098,847	21,613	187,519	3,905,248
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	854	121,722	797,457	19,397	45,994	2,177,890	20,251	167,716	2,975,347
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	837	120,983	794,460	18,908	49,263	2,450,727	19,745	170,246	3,245,187
Total	**851**	**122,585**	**794,440**	**19,895**	**54,819**	**2,632,889**	**20,746**	**177,403**	**3,427,328**
Total 12 Months	**851**	**122,585**	**794,440**	**19,895**	**54,819**	**2,632,889**	**20,746**	**177,403**	**3,427,328**

1. Totals are averaged.
2. Includes Sponsors of both Child Care Centers and Day Care Homes.

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Table 12: Child and Adult Care Food Program -- Child Care Type of Centers [1/]

Fiscal Year and Month	Proprietary Title XX Centers [2/]			Outside School Hour Care Centers [2/]			Headstart Centers [2/]		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
	Number								
FY 2012									
Oct 2011	8,444	15,883	802,776	1,161	4,054	115,115	1,620	14,573	559,365
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	8,664	16,326	832,493	1,183	3,178	117,595	1,601	13,317	554,086
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	**8,554**	**16,105**	**817,635**	**1,172**	**3,616**	**116,355**	**1,611**	**13,945**	**556,726**
Total 12 Months	**8,554**	**16,105**	**817,635**	**1,172**	**3,616**	**116,355**	**1,611**	**13,945**	**556,726**
FY 2013									
Oct 2012	9,356	17,973	891,447	1,151	4,383	123,663	1,610	14,454	555,253
Nov 2012	--	--	--	--	--	--	--	--	--
Dec 2012	--	--	--	--	--	--	--	--	--
Jan 2013	--	--	--	--	--	--	--	--	--
Feb 2013	--	--	--	--	--	--	--	--	--
Mar 2013	9,151	16,735	846,528	1,210	3,697	125,767	1,614	13,193	527,344
Apr 2013	--	--	--	--	--	--	--	--	--
May 2013	--	--	--	--	--	--	--	--	--
Jun 2013	--	--	--	--	--	--	--	--	--
Jul 2013	--	--	--	--	--	--	--	--	--
Aug 2013	--	--	--	--	--	--	--	--	--
Sep 2013	--	--	--	--	--	--	--	--	--
Total	**9,254**	**17,354**	**868,988**	**1,181**	**4,040**	**124,715**	**1,612**	**13,824**	**541,299**
Total 12 Months	**9,254**	**17,354**	**868,988**	**1,181**	**4,040**	**124,715**	**1,612**	**13,824**	**541,299**

1. Subset of Table 11 Child Care Centers.
2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
	Number									
FY 2012										
Oct 2011	11,135,541	11,742,965	6,124,588	17,867,669	46,870,763	29,238,574	35,017,200	6,953,624	44,649,639	115,859,037
Nov 2011	10,702,940	11,538,049	5,937,625	17,273,953	45,452,567	27,753,957	33,365,410	7,194,922	42,305,772	110,620,061
Dec 2011	10,341,717	12,022,087	5,950,152	17,021,251	45,335,207	24,282,191	30,169,923	6,401,290	37,419,162	98,272,566
Jan 2012	11,085,107	12,020,088	6,035,655	17,865,439	47,006,289	28,345,727	34,442,038	7,708,864	43,940,997	114,437,626
Feb 2012	11,021,132	11,940,831	5,946,326	17,683,347	46,591,636	29,371,131	35,653,157	7,936,304	45,392,485	118,353,077
Mar 2012	11,731,971	12,932,516	6,341,758	18,873,140	49,879,385	31,015,684	38,268,767	8,419,388	47,956,614	125,660,453
Apr 2012	11,091,288	12,540,267	5,980,880	17,920,754	47,533,189	29,132,038	35,847,032	7,508,409	44,817,743	117,305,222
May 2012	12,041,754	13,376,265	6,466,080	19,310,337	51,194,436	30,582,948	37,564,947	8,387,638	47,448,521	123,984,054
Jun 2012	10,586,692	14,629,615	5,900,700	17,672,837	48,789,844	23,403,549	31,242,077	4,089,836	34,021,524	92,756,986
Jul 2012	9,890,422	14,670,180	5,728,846	16,901,362	47,190,810	21,537,214	29,459,624	2,648,808	30,795,069	84,440,715
Aug 2012	11,356,311	14,897,294	6,300,899	18,700,404	51,254,908	25,132,111	32,135,019	4,437,700	36,907,068	98,611,898
Sep 2012	9,880,628	10,299,042	5,589,828	15,953,775	41,723,273	26,414,086	30,908,925	7,799,681	40,373,674	105,496,366
Total	**130,865,503**	**152,609,199**	**72,303,337**	**213,044,268**	**568,822,307**	**326,209,210**	**404,074,119**	**79,486,464**	**496,028,268**	**1,305,798,061**
Total 12 Months	**130,865,503**	**152,609,199**	**72,303,337**	**213,044,268**	**568,822,307**	**326,209,210**	**404,074,119**	**79,486,464**	**496,028,268**	**1,305,798,061**
FY 2013										
Oct 2012	11,681,854	12,233,142	6,485,345	18,731,347	49,131,688	31,841,002	37,801,854	11,184,249	48,673,743	129,500,848
Nov 2012	10,314,606	11,135,479	5,799,152	16,660,635	43,909,872	27,311,541	32,503,035	9,838,125	41,691,421	111,344,122
Dec 2012	9,102,513	10,369,979	5,422,197	15,029,920	39,924,609	22,774,729	27,590,494	8,372,030	35,142,690	93,879,943
Jan 2013	10,991,438	12,036,690	6,153,179	17,766,114	46,947,421	28,605,692	34,637,579	11,197,559	44,425,721	118,866,551
Feb 2013	10,097,553	10,958,481	5,627,064	16,237,079	42,920,177	30,010,801	33,329,037	10,749,853	43,057,103	117,146,794
Mar 2013	10,582,986	11,959,934	5,960,541	17,197,656	45,701,117	28,225,173	34,732,490	10,984,582	44,170,478	118,112,723
Apr 2013	11,448,922	12,619,831	6,324,066	18,377,195	48,770,014	31,923,346	38,789,742	12,219,379	50,848,729	133,781,196
May 2013	11,618,938	12,873,862	6,420,926	18,658,803	49,572,529	30,446,969	36,955,882	11,822,415	47,995,401	127,220,667
Jun 2013	9,802,739	13,558,634	5,700,557	16,491,833	45,553,763	22,577,504	29,786,795	4,874,037	32,853,556	90,091,892
Jul 2013	9,955,883	14,886,097	5,931,148	17,127,818	47,900,946	22,424,032	30,553,778	2,836,264	31,972,489	87,786,563
Aug 2013	10,688,650	14,110,115	6,193,553	17,776,220	48,768,538	24,409,028	31,104,263	5,345,991	36,509,154	97,368,436
Sep 2013	10,060,597	10,558,960	5,827,421	16,249,270	42,696,248	27,488,218	31,953,213	9,621,702	42,507,080	111,570,213
Total	**126,346,679**	**147,301,204**	**71,845,149**	**206,303,890**	**551,796,922**	**328,038,035**	**399,738,162**	**109,046,186**	**499,847,565**	**1,336,669,948**
Total 12 Months	**126,346,679**	**147,301,204**	**71,845,149**	**206,303,890**	**551,796,922**	**328,038,035**	**399,738,162**	**109,046,186**	**499,847,565**	**1,336,669,948**

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Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
	Number							
FY 2012								
Oct 2011	31,291,059	1,673,112	7,409,944	40,374,115	35,739,726	2,024,972	8,995,467	46,760,165
Nov 2011	29,720,122	1,612,607	7,124,168	38,456,897	34,277,966	1,957,580	8,667,913	44,903,459
Dec 2011	26,572,816	1,492,818	6,558,274	34,623,908	32,017,729	1,879,877	8,294,404	42,192,010
Jan 2012	30,363,841	1,661,160	7,405,833	39,430,834	35,273,521	2,039,501	9,149,104	46,462,126
Feb 2012	31,041,819	1,725,497	7,624,947	40,392,263	36,061,614	2,117,536	9,414,838	47,593,988
Mar 2012	32,710,975	1,853,529	8,183,151	42,747,655	38,642,580	2,311,591	10,247,112	51,201,283
Apr 2012	30,655,809	1,753,062	7,814,455	40,223,326	36,396,609	2,181,515	9,809,175	48,387,299
May 2012	32,226,771	1,907,050	8,490,881	42,624,702	37,992,778	2,361,084	10,587,350	50,941,212
Jun 2012	24,729,499	1,655,230	7,605,512	33,990,241	33,370,630	2,237,177	10,263,885	45,871,692
Jul 2012	22,720,620	1,558,630	7,148,386	31,427,636	32,113,146	2,136,132	9,880,526	44,129,804
Aug 2012	26,780,730	1,707,022	8,000,670	36,488,422	34,387,639	2,210,102	10,434,572	47,032,313
Sep 2012	27,859,127	1,491,099	6,944,488	36,294,714	31,245,681	1,756,950	8,205,336	41,207,967
Total	**346,673,188**	**20,090,816**	**90,310,709**	**457,074,713**	**417,519,619**	**25,214,017**	**113,949,682**	**556,683,318**
Total 12 Months	**346,673,188**	**20,090,816**	**90,310,709**	**457,074,713**	**417,519,619**	**25,214,017**	**113,949,682**	**556,683,318**
FY 2013								
Oct 2012	33,537,449	1,782,382	8,203,025	43,522,856	38,076,522	2,131,655	9,826,819	50,034,996
Nov 2012	28,849,840	1,565,104	7,211,203	37,626,147	33,093,649	1,879,442	8,665,423	43,638,514
Dec 2012	24,499,942	1,335,115	6,042,185	31,877,242	28,924,509	1,632,544	7,403,420	37,960,473
Jan 2013	30,244,575	1,648,859	7,703,696	39,597,130	35,206,159	2,019,496	9,448,614	46,674,269
Feb 2013	31,190,614	1,592,516	7,325,224	40,108,354	33,407,471	1,935,113	8,944,934	44,287,518
Mar 2013	29,485,697	1,661,002	7,661,460	38,808,159	35,089,907	2,074,553	9,527,964	46,692,424
Apr 2013	33,003,282	1,854,761	8,514,225	43,372,268	38,639,963	2,280,320	10,489,290	51,409,573
May 2013	31,582,500	1,867,958	8,615,449	42,065,907	36,969,203	2,292,908	10,567,633	49,829,744
Jun 2013	23,401,264	1,568,851	7,410,128	32,380,243	31,410,417	2,097,156	9,837,856	43,345,429
Jul 2013	23,239,185	1,590,765	7,549,965	32,379,915	32,927,501	2,182,042	10,330,332	45,439,875
Aug 2013	25,665,285	1,659,015	7,773,378	35,097,678	32,999,391	2,149,671	10,065,316	45,214,378
Sep 2013	28,556,417	1,602,474	7,389,924	37,548,815	32,006,548	1,876,873	8,628,752	42,512,173
Total	**343,256,050**	**19,728,802**	**91,399,862**	**454,384,714**	**408,751,240**	**24,551,773**	**113,736,353**	**547,039,366**
Total 12 Months	**343,256,050**	**19,728,802**	**91,399,862**	**454,384,714**	**408,751,240**	**24,551,773**	**113,736,353**	**547,039,366**

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
	Number							
FY 2012								
Oct 2011	12,591,593	151,159	335,460	13,078,212	47,691,566	2,587,896	12,237,846	62,517,308
Nov 2011	12,663,812	145,648	323,087	13,132,547	45,473,261	2,468,557	11,637,907	59,579,725
Dec 2011	11,923,352	139,918	288,172	12,351,442	41,521,069	2,272,858	10,646,486	54,440,413
Jan 2012	13,276,276	149,562	318,681	13,744,519	47,010,629	2,571,853	12,223,954	61,806,436
Feb 2012	13,393,931	156,477	332,222	13,882,630	47,907,894	2,652,985	12,514,953	63,075,832
Mar 2012	14,246,140	161,246	353,760	14,761,146	50,623,739	2,825,736	13,380,279	66,829,754
Apr 2012	13,006,470	153,049	329,770	13,489,289	47,397,966	2,678,829	12,661,702	62,738,497
May 2012	14,325,868	171,038	356,812	14,853,718	50,139,818	2,899,201	13,719,839	66,758,858
Jun 2012	9,539,883	140,514	310,139	9,990,536	37,842,712	2,359,896	11,491,753	51,694,361
Jul 2012	7,948,215	131,331	298,108	8,377,654	34,735,543	2,204,070	10,756,818	47,696,431
Aug 2012	10,266,217	148,048	324,334	10,738,599	40,920,639	2,470,901	12,215,932	55,607,472
Sep 2012	12,962,029	135,569	291,911	13,389,509	42,722,519	2,273,785	11,331,145	56,327,449
Total	**146,143,786**	**1,783,559**	**3,862,456**	**151,789,801**	**533,987,355**	**30,266,567**	**144,818,614**	**709,072,536**
Total 12 Months	**146,143,786**	**1,783,559**	**3,862,456**	**151,789,801**	**533,987,355**	**30,266,567**	**144,818,614**	**709,072,536**
FY 2013								
Oct 2012	17,171,575	157,945	340,074	17,669,594	51,384,953	2,706,318	13,313,819	67,405,090
Nov 2012	15,204,810	138,511	293,956	15,637,277	44,415,839	2,359,349	11,576,868	58,352,056
Dec 2012	13,406,564	124,536	263,127	13,794,227	38,481,646	2,016,570	9,674,394	50,172,610
Jan 2013	16,880,785	147,922	322,031	17,350,738	47,234,978	2,494,198	12,462,659	62,191,835
Feb 2013	15,922,877	142,800	311,240	16,376,917	45,088,573	2,407,934	11,797,675	59,294,182
Mar 2013	16,474,856	151,508	318,759	16,945,123	46,606,527	2,508,781	12,252,826	61,368,134
Apr 2013	18,024,708	167,078	351,659	18,543,445	51,731,633	2,807,742	14,686,549	69,225,924
May 2013	17,720,970	166,957	355,414	18,243,341	50,116,664	2,808,889	13,728,651	66,654,204
Jun 2013	10,135,879	141,845	296,870	10,574,594	36,027,620	2,230,242	11,087,527	49,345,389
Jul 2013	8,308,133	148,554	310,725	8,767,412	35,641,716	2,251,174	11,207,417	49,100,307
Aug 2013	11,048,920	157,695	332,929	11,539,544	40,094,454	2,407,211	11,783,709	54,285,374
Sep 2013	14,943,101	153,592	352,430	15,449,123	44,626,857	2,415,816	11,713,677	58,756,350
Total	**175,243,178**	**1,798,943**	**3,849,214**	**180,891,335**	**531,451,460**	**29,414,224**	**145,285,771**	**706,151,455**
Total 12 Months	**175,243,178**	**1,798,943**	**3,849,214**	**180,891,335**	**531,451,460**	**29,414,224**	**145,285,771**	**706,151,455**

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Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total [1/]
	Number			
FY 2012				
Oct 2011	127,313,944	6,437,139	28,978,717	162,729,800
Nov 2011	122,135,161	6,184,392	27,753,075	156,072,628
Dec 2011	112,034,966	5,785,471	25,787,336	143,607,773
Jan 2012	125,924,267	6,422,076	29,097,572	161,443,915
Feb 2012	128,405,258	6,652,495	29,886,960	164,944,713
Mar 2012	136,223,434	7,152,102	32,164,302	175,539,838
Apr 2012	127,456,854	6,766,455	30,615,102	164,838,411
May 2012	134,685,235	7,338,373	33,154,882	175,178,490
Jun 2012	105,482,724	6,392,817	29,671,289	141,546,830
Jul 2012	97,517,524	6,030,163	28,083,838	131,631,525
Aug 2012	112,355,225	6,536,073	30,975,508	149,866,806
Sep 2012	114,789,356	5,657,403	26,772,880	147,219,639
Total	**1,444,323,948**	**77,354,959**	**352,941,461**	**1,874,620,368**
Total 12 Months	**1,444,323,948**	**77,354,959**	**352,941,461**	**1,874,620,368**
FY 2013				
Oct 2012	140,170,499	6,778,300	31,683,737	178,632,536
Nov 2012	121,564,138	5,942,406	27,747,450	155,253,994
Dec 2012	105,312,661	5,108,765	23,383,126	133,804,552
Jan 2013	129,566,497	6,310,475	29,937,000	165,813,972
Feb 2013	125,609,535	6,078,363	28,379,073	160,066,971
Mar 2013	127,656,987	6,395,844	29,761,009	163,813,840
Apr 2013	141,399,586	7,109,901	34,041,723	182,551,210
May 2013	136,389,337	7,136,712	33,267,147	176,793,196
Jun 2013	100,975,180	6,038,094	28,632,381	135,645,655
Jul 2013	100,116,535	6,172,535	29,398,439	135,687,509
Aug 2013	109,808,050	6,373,592	29,955,332	146,136,974
Sep 2013	120,132,923	6,048,755	28,084,783	154,266,461
Total	**1,458,701,928**	**75,493,742**	**354,271,200**	**1,888,466,870**
Total 12 Months	**1,458,701,928**	**75,493,742**	**354,271,200**	**1,888,466,870**

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
	Number					Percent				
FY 2012										
Oct 2011	46,870,763	80,443,181	6,437,139	28,978,717	115,859,037	69.43%	5.56%	25.01%	28.80%	49.43%
Nov 2011	45,452,567	76,682,594	6,184,392	27,753,075	110,620,061	69.32%	5.59%	25.09%	29.12%	49.13%
Dec 2011	45,335,207	66,699,759	5,785,471	25,787,336	98,272,566	67.87%	5.89%	26.24%	31.57%	46.45%
Jan 2012	47,006,289	78,917,978	6,422,076	29,097,572	114,437,626	68.96%	5.61%	25.43%	29.12%	48.88%
Feb 2012	46,591,636	81,813,622	6,652,495	29,886,960	118,353,077	69.13%	5.62%	25.25%	28.25%	49.60%
Mar 2012	49,879,385	86,344,049	7,152,102	32,164,302	125,660,453	68.71%	5.69%	25.60%	28.41%	49.19%
Apr 2012	47,533,189	79,923,665	6,766,455	30,615,102	117,305,222	68.13%	5.77%	26.10%	28.84%	48.49%
May 2012	51,194,436	83,490,799	7,338,373	33,154,882	123,984,054	67.34%	5.92%	26.74%	29.22%	47.66%
Jun 2012	48,789,844	56,692,880	6,392,817	29,671,289	92,756,986	61.12%	6.89%	31.99%	34.47%	40.05%
Jul 2012	47,190,810	50,326,714	6,030,163	28,083,838	84,440,715	59.60%	7.14%	33.26%	35.85%	38.23%
Aug 2012	51,254,908	61,100,317	6,536,073	30,975,508	98,611,898	61.96%	6.63%	31.41%	34.20%	40.77%
Sep 2012	41,723,273	73,066,083	5,657,403	26,772,880	105,496,366	69.26%	5.36%	25.38%	28.34%	49.63%
Total	**568,822,307**	**875,501,641**	**77,354,959**	**352,941,461**	**1,305,798,061**	**67.05%**	**5.92%**	**27.03%**	**30.34%**	**46.70%**
Total 12 Months	**568,822,307**	**875,501,641**	**77,354,959**	**352,941,461**	**1,305,798,061**	**67.05%**	**5.92%**	**27.03%**	**30.34%**	**46.70%**
FY 2013										
Oct 2012	49,131,688	91,038,811	6,778,300	31,683,737	129,500,848	70.30%	5.23%	24.47%	27.50%	50.96%
Nov 2012	43,909,872	77,654,266	5,942,406	27,747,450	111,344,122	69.74%	5.34%	24.92%	28.28%	50.02%
Dec 2012	39,924,609	65,388,052	5,108,765	23,383,126	93,879,943	69.65%	5.44%	24.91%	29.84%	48.87%
Jan 2013	46,947,421	82,619,076	6,310,475	29,937,000	118,866,551	69.51%	5.31%	25.19%	28.31%	49.83%
Feb 2013	42,920,177	82,689,358	6,078,363	28,379,073	117,146,794	70.59%	5.19%	24.23%	26.81%	51.66%
Mar 2013	45,701,117	81,955,870	6,395,844	29,761,009	118,112,723	69.39%	5.42%	25.20%	27.90%	50.03%
Apr 2013	48,770,014	92,629,572	7,109,901	34,041,723	133,781,196	69.24%	5.31%	25.45%	26.72%	50.74%
May 2013	49,572,529	86,816,808	7,136,712	33,267,147	127,220,667	68.24%	5.61%	26.15%	28.04%	49.11%
Jun 2013	45,553,763	55,421,417	6,038,094	28,632,381	90,091,892	61.52%	6.70%	31.78%	33.58%	40.86%
Jul 2013	47,900,946	52,215,589	6,172,535	29,398,439	87,786,563	59.48%	7.03%	33.49%	35.30%	38.48%
Aug 2013	48,768,538	61,039,512	6,373,592	29,955,332	97,368,436	62.69%	6.55%	30.76%	33.37%	41.77%
Sep 2013	42,696,248	77,436,675	6,048,755	28,084,783	111,570,213	69.41%	5.42%	25.17%	27.68%	50.20%
Total	**551,796,922**	**906,905,006**	**75,493,742**	**354,271,200**	**1,336,669,948**	**67.85%**	**5.65%**	**26.50%**	**29.22%**	**48.02%**
Total 12 Months	**551,796,922**	**906,905,006**	**75,493,742**	**354,271,200**	**1,336,669,948**	**67.85%**	**5.65%**	**26.50%**	**29.22%**	**48.02%**

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Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type [1/]		Total Meal Cost [2/]	Commodity Assistance (Cash + Comm.) [3/]	(Homes) Sponsor Admin. [4/]	Audit/Startup Cost [4/]	Total Program Cost
	Homes	Centers					
	Dollars						
FY 2012							
Oct 2011	62,784,675	151,173,596	213,958,271	169,662	--	--	214,127,933
Nov 2011	61,087,834	144,956,992	206,044,826	134,543	--	--	206,179,369
Dec 2011	61,864,382	127,456,403	189,320,785	19,725,559	29,170,350	6,602,453	244,819,147
Jan 2012	63,110,911	149,474,312	212,585,223	20,045	--	--	212,605,268
Feb 2012	62,777,825	154,864,967	217,642,792	150,360	--	--	217,793,152
Mar 2012	67,533,682	164,258,415	231,792,097	29,427,956	30,992,994	6,721,988	298,935,035
Apr 2012	64,639,830	152,080,827	216,720,657	274,425	--	--	216,995,082
May 2012	69,473,022	159,610,243	229,083,266	151	--	--	229,083,417
Jun 2012	68,693,871	112,971,031	181,664,902	28,873,124	29,386,907	7,647,090	247,572,023
Jul 2012	69,115,511	103,991,124	173,106,635	127,085	--	--	173,233,720
Aug 2012	73,490,618	123,326,132	196,816,750	32,787	--	--	196,849,538
Sep 2012	57,751,679	142,375,216	200,126,894	35,702,377	31,233,609	9,061,971	276,124,852
Total	**782,323,840**	**1,686,539,258**	**2,468,863,098**	**114,638,075**	**120,783,860**	**30,033,502**	**2,734,318,535**
Total 12 Months	**782,323,840**	**1,686,539,258**	**2,468,863,098**	**114,638,075**	**120,783,860**	**30,033,502**	**2,734,318,535**
FY 2013							
Oct 2012	67,955,188	178,952,775	246,907,963	156,580	--	--	247,064,543
Nov 2012	61,035,820	153,402,892	214,438,712	197,143	--	--	214,635,855
Dec 2012	56,272,928	129,442,367	185,715,296	21,493,625	28,169,259	6,426,805	241,804,985
Jan 2013	65,358,159	164,033,409	229,391,569	669,652	--	--	230,061,220
Feb 2013	59,891,365	162,495,809	222,387,174	395,508	--	--	222,782,682
Mar 2013	64,221,025	162,862,149	227,083,174	30,574,973	32,474,327	6,855,521	296,987,995
Apr 2013	68,296,466	183,342,405	251,638,871	63,060	--	--	251,701,931
May 2013	69,479,621	172,672,177	242,151,798	82,084	--	--	242,233,882
Jun 2013	66,194,798	114,049,002	180,243,800	36,045,361	27,466,843	7,936,651	251,692,656
Jul 2013	71,090,496	110,477,782	181,568,278	-35,015	--	--	181,533,263
Aug 2013	70,802,940	126,090,478	196,893,417	307,275	--	--	197,200,692
Sep 2013	59,895,027	155,270,043	215,165,070	28,116,675	27,687,088	7,684,052	278,652,885
Total	**780,493,834**	**1,813,091,288**	**2,593,585,122**	**118,066,921**	**115,797,517**	**28,903,029**	**2,856,352,589**
Total 12 Months	**780,493,834**	**1,813,091,288**	**2,593,585,122**	**118,066,921**	**115,797,517**	**28,903,029**	**2,856,352,589**

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.
2. Based on earnings (meals x rates).
3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).
4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
	Number								
FY 2012									
Oct 2011	1,672,172	2,355,476	72,687	1,675,718	5,776,053	5,278,157	106,198	391,698	5,776,053
Nov 2011	1,678,386	2,332,345	74,582	1,662,733	5,748,046	5,256,421	101,833	389,792	5,748,046
Dec 2011	1,685,912	2,315,295	74,990	1,668,567	5,744,764	5,254,078	103,178	387,508	5,744,764
Jan 2012	1,695,475	2,369,551	74,165	1,684,356	5,823,547	5,336,447	102,045	385,055	5,823,547
Feb 2012	1,681,126	2,349,608	73,090	1,671,525	5,775,349	5,289,029	101,792	384,528	5,775,349
Mar 2012	1,760,580	2,465,910	77,485	1,757,871	6,061,846	5,543,281	111,082	407,483	6,061,846
Apr 2012	1,678,604	2,335,559	74,221	1,667,944	5,756,328	5,259,959	106,061	390,308	5,756,328
May 2012	1,810,470	2,519,172	78,591	1,802,252	6,210,485	5,683,231	111,154	416,100	6,210,485
Jun 2012	1,693,512	2,356,430	75,497	1,686,422	5,811,861	5,316,022	105,005	390,834	5,811,861
Jul 2012	1,723,364	2,382,312	77,113	1,705,350	5,888,139	5,400,084	97,648	390,407	5,888,139
Aug 2012	1,861,196	2,587,752	80,232	1,849,388	6,378,568	5,833,986	112,133	432,449	6,378,568
Sep 2012	1,605,043	2,221,902	68,827	1,580,868	5,476,640	5,015,631	97,152	363,857	5,476,640
Total	**20,545,840**	**28,591,312**	**901,480**	**20,412,994**	**70,451,626**	**64,466,326**	**1,255,281**	**4,730,019**	**70,451,626**
Total 12 Months	**20,545,840**	**28,591,312**	**901,480**	**20,412,994**	**70,451,626**	**64,466,326**	**1,255,281**	**4,730,019**	**70,451,626**
FY 2013									
Oct 2012	1,788,244	2,481,932	73,226	1,786,992	6,130,394	5,607,358	108,936	414,100	6,130,394
Nov 2012	1,643,783	2,271,681	72,380	1,629,233	5,617,077	5,139,756	94,725	382,596	5,617,077
Dec 2012	1,566,475	2,143,599	65,998	1,537,915	5,313,987	4,854,031	96,304	363,652	5,313,987
Jan 2013	1,696,812	2,354,455	70,625	1,671,961	5,793,853	5,321,761	98,709	373,383	5,793,853
Feb 2013	1,551,322	2,153,440	67,775	1,528,543	5,301,080	4,867,560	89,264	344,256	5,301,080
Mar 2013	1,676,383	2,313,239	70,342	1,648,400	5,708,364	5,215,101	107,718	385,545	5,708,364
Apr 2013	1,763,811	2,447,196	73,583	1,725,541	6,010,131	5,509,540	103,322	397,269	6,010,131
May 2013	1,823,189	2,513,001	78,492	1,787,539	6,202,221	5,678,808	106,557	416,856	6,202,221
Jun 2013	1,624,789	2,244,063	71,404	1,604,489	5,544,745	5,081,891	96,962	365,892	5,544,745
Jul 2013	1,805,999	2,483,980	78,631	1,770,678	6,139,288	5,633,593	105,319	400,376	6,139,288
Aug 2013	1,822,253	2,509,569	74,345	1,798,830	6,204,997	5,695,251	102,187	407,559	6,204,997
Sep 2013	1,720,646	2,355,033	72,128	1,677,709	5,825,516	5,360,318	95,754	369,444	5,825,516
Total	**20,483,706**	**28,271,188**	**868,929**	**20,167,830**	**69,791,653**	**63,964,968**	**1,205,757**	**4,620,928**	**69,791,653**
Total 12 Months	**20,483,706**	**28,271,188**	**868,929**	**20,167,830**	**69,791,653**	**63,964,968**	**1,205,757**	**4,620,928**	**69,791,653**

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) [1/]	Total Program Cost
	Number				Dollars		
FY 2012							
Oct 2011	--	--	--	5,776,053	9,867,621	5,652	9,867,621
Nov 2011	--	--	--	5,748,046	9,813,422	5,351	9,813,422
Dec 2011	1,801	2,787	117,919	5,744,764	9,788,408	5,008	9,788,408
Jan 2012	--	--	--	5,823,547	9,969,151	5,376	9,969,151
Feb 2012	--	--	--	5,775,349	9,881,373	5,323	9,881,373
Mar 2012	1,812	2,783	119,338	6,061,846	10,359,766	5,501	10,359,766
Apr 2012	--	--	--	5,756,328	9,827,672	5,174	9,827,672
May 2012	--	--	--	6,210,485	10,607,179	5,345	10,607,179
Jun 2012	1,811	2,656	118,633	5,811,861	9,925,120	5,053	9,925,120
Jul 2012	--	--	--	5,888,139	10,366,927	4,893	10,366,927
Aug 2012	--	--	--	6,378,568	11,216,994	5,619	11,216,994
Sep 2012	1,802	2,766	119,382	5,476,640	9,648,587	4,811	9,648,587
Total	**1,807**	**2,748**	**118,818**	**70,451,626**	**121,272,221**	**63,107**	**121,272,221**
Total 12 Months	**1,807**	**2,748**	**118,818**	**70,451,626**	**121,272,221**	**63,107**	**121,272,221**
FY 2013							
Oct 2012	--	--	--	6,130,394	10,763,642	4,714	10,763,642
Nov 2012	--	--	--	5,617,077	9,869,669	4,096	9,869,669
Dec 2012	1,785	2,735	112,961	5,313,987	9,321,019	3,659	9,321,019
Jan 2013	--	--	--	5,793,853	10,228,334	4,603	10,228,334
Feb 2013	--	--	--	5,301,080	9,357,441	4,103	9,357,441
Mar 2013	1,800	2,751	115,837	5,708,364	10,034,437	4,308	10,034,437
Apr 2013	--	--	--	6,010,131	10,605,865	4,443	10,605,865
May 2013	--	--	--	6,202,221	10,916,969	4,869	10,916,969
Jun 2013	1,797	2,750	116,880	5,544,745	9,763,181	4,402	9,763,181
Jul 2013	--	--	--	6,139,288	11,075,639	17,527	11,075,639
Aug 2013	--	--	--	6,204,997	11,177,465	452	11,177,465
Sep 2013	1,715	2,617	115,406	5,825,516	10,525,615	--	10,525,615
Total	**1,774**	**2,713**	**115,271**	**69,791,653**	**123,639,277**	**57,176**	**123,639,277**
Total 12 Months	**1,774**	**2,713**	**115,271**	**69,791,653**	**123,639,277**	**57,176**	**123,639,277**

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

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Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. [1/]	Total Program Cost
	Served	Cost			
	----- Number -----	---------- Dollars ----------			
FY 2012					
Oct 2011	168,505,853	223,825,892	169,662	--	223,995,554
Nov 2011	161,820,674	215,858,248	134,543	--	215,992,791
Dec 2011	149,352,537	199,109,192	19,725,559	35,772,803	254,607,555
Jan 2012	167,267,462	222,554,373	20,045	--	222,574,419
Feb 2012	170,720,062	227,524,165	150,360	--	227,674,525
Mar 2012	181,601,684	242,151,863	29,427,956	37,714,982	309,294,801
Apr 2012	170,594,739	226,548,329	274,425	--	226,822,754
May 2012	181,388,975	239,690,445	151	--	239,690,596
Jun 2012	147,358,691	191,590,023	28,873,124	37,033,997	257,497,144
Jul 2012	137,519,664	183,473,562	127,085	--	183,600,647
Aug 2012	156,245,374	208,033,745	32,787	--	208,066,532
Sep 2012	152,696,279	209,775,482	35,702,377	40,295,580	285,773,439
Total	**1,945,071,994**	**2,590,135,319**	**114,638,075**	**150,817,362**	**2,855,590,756**
Total 12 Months	**1,945,071,994**	**2,590,135,319**	**114,638,075**	**150,817,362**	**2,855,590,756**
FY 2013					
Oct 2012	184,762,930	257,671,605	156,580	--	257,828,185
Nov 2012	160,871,071	224,308,381	197,143	--	224,505,523
Dec 2012	139,118,539	195,036,315	21,493,625	34,596,064	251,126,004
Jan 2013	171,607,825	239,619,903	669,652	--	240,289,555
Feb 2013	165,368,051	231,744,614	395,508	--	232,140,123
Mar 2013	169,522,204	237,117,611	30,574,973	39,329,848	307,022,432
Apr 2013	188,561,341	262,244,737	63,060	--	262,307,797
May 2013	182,995,417	253,068,767	82,084	--	253,150,851
Jun 2013	141,190,400	190,006,981	36,045,361	35,403,494	261,455,837
Jul 2013	141,826,797	192,643,917	-35,015	--	192,608,902
Aug 2013	152,341,971	208,070,883	307,275	--	208,378,157
Sep 2013	160,091,977	225,690,685	28,116,675	35,371,140	289,178,500
Total	**1,958,258,523**	**2,717,224,399**	**118,066,921**	**144,700,546**	**2,979,991,866**
Total 12 Months	**1,958,258,523**	**2,717,224,399**	**118,066,921**	**144,700,546**	**2,979,991,866**

1. Child Care Food Program only.

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Table 16a: Summer Food Service Program -- Type of Meal Served [1/]

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
	Number							
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	319,207	347,824
Dec 2011	--	--	--	11,554	15,633	564	248,408	276,159
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	23,657	35,046	482	375,891	435,076
Apr 2012	--	--	--	6,498	12,919	785	305,481	325,683
May 2012	--	--	--	267,262	507,168	32,453	389,300	1,196,183
Jun 2012	--	--	--	13,558,244	30,192,767	955,450	4,590,008	49,296,469
Jul 2012	4,885	38,842	2,347,518	17,660,405	39,001,806	2,468,434	6,786,763	65,917,408
Aug 2012	--	--	--	6,213,339	13,633,690	1,471,506	2,858,980	24,177,515
Sep 2012	--	--	--	60,193	83,715	26,351	364,650	534,909
Total	**4,885**	**38,842**	**2,347,518**	**37,904,963**	**83,621,674**	**4,964,147**	**17,292,663**	**143,783,447**
Total 12 Months	**4,885**	**38,842**	**2,347,518**	**37,904,963**	**83,621,674**	**4,964,147**	**17,292,663**	**143,783,447**
FY 2013								
Oct 2012	--	--	--	25,348	34,107	7,125	467,739	534,319
Nov 2012	--	--	--	10,353	13,140	2,928	352,304	378,725
Dec 2012	--	--	--	3,250	3,831	716	285,352	293,149
Jan 2013	--	--	--	3,393	4,834	0	356,503	364,730
Feb 2013	--	--	--	3,850	5,194	0	362,383	371,427
Mar 2013	--	--	--	22,962	30,043	0	366,683	419,688
Apr 2013	--	--	--	7,353	9,130	2,738	400,955	420,176
May 2013	--	--	--	241,210	442,883	34,008	465,633	1,183,734
Jun 2013	--	--	--	13,675,500	29,148,993	1,297,826	4,301,292	48,423,611
Jul 2013	5,040	42,014	2,412,863	20,213,103	42,442,979	2,892,187	7,326,656	72,874,925
Aug 2013	--	--	--	6,413,566	13,997,296	1,402,543	3,036,244	24,849,649
Sep 2013	--	--	--	84,847	127,406	52,781	363,587	628,621
Total	**5,040**	**42,014**	**2,412,863**	**40,704,735**	**86,259,836**	**5,692,852**	**18,085,331**	**150,742,754**
Total 12 Months	**5,040**	**42,014**	**2,412,863**	**40,704,735**	**86,259,836**	**5,692,852**	**18,085,331**	**150,742,754**

1. Does not include estimates for states which have not submitted reports.

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Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost [1/]	Commodities [2/]	Sponsor Administrative Cost [3/]	State Admin. and Health Inspection Cost [4/]	Total Program Cost [5/]
	---------- Dollars ----------				
FY 2012					
Oct 2011	718,816	49,577	--	--	768,393
Nov 2011	290,618	21,368	--	--	311,986
Dec 2011	239,426	52,651	130,716	1,505,576	1,928,369
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	417,235	6,639	145,503	1,682,451	2,251,827
Apr 2012	270,262	98,006	--	--	368,268
May 2012	2,427,255	18,039	--	--	2,445,294
Jun 2012	122,657,526	46,285	6,136,275	3,819,025	132,659,111
Jul 2012	162,995,950	37,971	--	--	163,033,921
Aug 2012	59,258,437	314,329	--	--	59,572,766
Sep 2012	702,231	147,187	28,704,991	4,664,181	34,218,590
Total	**350,547,493**	**839,497**	**35,117,485**	**11,671,233**	**398,175,708**
Total 12 Months	**350,547,493**	**839,497**	**35,117,485**	**11,671,233**	**398,175,708**
FY 2013					
Oct 2012	502,877	50,567	--	--	553,444
Nov 2012	317,525	--	--	--	317,525
Dec 2012	222,234	91,512	164,538	1,421,882	1,900,166
Jan 2013	281,533	131,409	--	--	412,942
Feb 2013	287,779	88,006	--	--	375,785
Mar 2013	403,345	124,225	733,809	2,154,084	3,415,463
Apr 2013	343,198	51,149	--	--	394,347
May 2013	2,298,586	53,862	--	--	2,352,448
Jun 2013	123,579,635	5,850	5,776,751	3,310,007	132,672,243
Jul 2013	184,289,148	98,556	--	--	184,387,704
Aug 2013	62,176,786	27,309	--	--	62,204,095
Sep 2013	984,410	809,391	28,823,839	4,103,478	34,721,118
Total	**375,687,057**	**1,531,835**	**35,498,937**	**10,989,451**	**423,707,280**
Total 12 Months	**375,687,057**	**1,531,835**	**35,498,937**	**10,989,451**	**423,707,280**

1. Based on earnings (meals times reimbursement rates).
2. Based on FNS-155/PCIMS/WBSCM data.
3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).
4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).
5. Does not include estimates for states which have not submitted reports.

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Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
	Dollars							
FY 2012								
Oct 2011	160,116,318	983,358,650	1,143,474,968	0	354,493,258	223,825,892	718,816	1,722,512,936
Nov 2011	146,579,104	904,491,059	1,051,070,163	0	332,762,535	215,858,248	290,618	1,599,981,563
Dec 2011	113,459,493	694,302,466	807,761,959	0	251,416,099	234,881,995	1,875,718	1,295,935,772
Jan 2012	152,381,350	943,256,738	1,095,638,088	0	336,837,501	222,554,373	293,072	1,655,323,036
Feb 2012	156,351,815	979,603,559	1,135,955,375	0	354,189,250	227,524,165	276,665	1,717,945,455
Mar 2012	157,481,269	985,370,619	1,142,851,887	0	358,519,833	279,866,845	2,245,189	1,783,483,754
Apr 2012	139,727,434	877,752,410	1,017,479,843	0	324,939,953	226,548,329	270,262	1,569,238,388
May 2012	155,828,559	983,477,029	1,139,305,588	0	368,859,349	239,690,445	2,427,255	1,750,282,637
Jun 2012	31,229,381	213,075,913	244,305,294	0	80,519,835	228,624,020	132,612,826	686,061,974
Jul 2012	4,827,990	42,142,690	46,970,680	0	17,785,126	183,473,562	162,995,950	411,225,318
Aug 2012	62,146,238	401,035,461	463,181,699	0	144,107,642	208,033,745	59,258,437	874,581,523
Sep 2012	154,185,386	972,497,234	1,126,682,620	0	352,840,056	250,071,062	34,071,403	1,763,665,140
Total	**1,434,314,338**	**8,980,363,828**	**10,414,678,166**	**0**	**3,277,270,438**	**2,740,952,681**	**397,336,211**	**16,830,237,496**
Total 12 Months	**1,434,314,338**	**8,980,363,828**	**10,414,678,166**	**0**	**3,277,270,438**	**2,740,952,681**	**397,336,211**	**16,830,237,496**
FY 2013								
Oct 2012	190,956,518	1,102,518,242	1,293,474,760	0	411,664,068	257,671,605	502,877	1,963,313,310
Nov 2012	162,667,320	920,154,417	1,082,821,737	0	348,741,711	224,308,381	317,525	1,656,189,353
Dec 2012	131,235,450	732,124,548	863,359,998	0	273,881,463	229,632,379	1,808,654	1,368,682,493
Jan 2013	172,920,177	950,693,172	1,123,613,349	0	346,559,945	239,619,903	281,533	1,710,074,730
Feb 2013	170,879,509	943,888,589	1,114,768,098	0	349,589,855	231,744,614	287,779	1,696,390,346
Mar 2013	161,506,084	883,094,456	1,044,600,541	0	328,894,287	276,447,459	3,291,238	1,653,233,525
Apr 2013	190,175,342	1,035,927,043	1,226,102,385	0	392,647,157	262,244,737	343,198	1,881,337,477
May 2013	189,794,729	1,029,420,446	1,219,215,175	0	398,391,305	253,068,767	2,298,586	1,872,973,833
Jun 2013	39,895,313	230,154,397	270,049,709	0	90,766,420	225,410,475	132,666,393	718,892,998
Jul 2013	5,890,597	43,432,292	49,322,889	0	18,867,077	192,643,917	184,289,148	445,123,031
Aug 2013	73,863,029	412,851,461	486,714,490	0	153,103,742	208,070,883	62,176,786	910,065,901
Sep 2013	190,765,770	1,036,689,378	1,227,455,148	0	384,694,058	261,061,825	33,911,727	1,907,122,759
Total	**1,680,549,838**	**9,320,948,441**	**11,001,498,279**	**0**	**3,497,801,088**	**2,861,924,945**	**422,175,445**	**17,783,399,757**
Total 12 Months	**1,680,549,838**	**9,320,948,441**	**11,001,498,279**	**0**	**3,497,801,088**	**2,861,924,945**	**422,175,445**	**17,783,399,757**

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Table 18: Child Nutrition Program -- Total FNS Cost [1/]

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses [2/]	Other CN Costs [3/]	Total Child Nutrition
	---------- Dollars ----------							
FY 2012								
Oct 2011	1,312,185,980	0	354,493,258	223,995,554	768,393	--	0	1,891,443,186
Nov 2011	1,169,429,361	0	332,762,535	215,992,791	311,986	--	0	1,718,496,672
Dec 2011	951,026,943	0	251,416,099	254,607,555	1,928,369	25,327,249	70,648,309	1,554,954,524
Jan 2012	1,224,945,015	0	336,837,501	222,574,419	299,914	--	0	1,784,656,849
Feb 2012	1,228,329,457	0	354,189,250	227,674,525	317,269	--	0	1,810,510,501
Mar 2012	1,211,757,999	0	358,519,833	309,294,801	2,251,827	45,574,837	28,505,432	1,955,904,729
Apr 2012	1,060,721,897	0	324,939,953	226,822,754	368,268	--	0	1,612,852,873
May 2012	1,160,996,254	0	368,859,349	239,690,596	2,445,294	--	0	1,771,991,493
Jun 2012	258,445,460	0	80,519,835	257,497,144	132,659,111	41,941,485	27,994,929	799,057,963
Jul 2012	114,873,192	0	17,785,126	183,600,647	163,033,921	--	0	479,292,886
Aug 2012	608,965,405	0	144,107,642	208,066,532	59,572,766	--	0	1,020,712,344
Sep 2012	1,269,960,301	0	352,840,056	285,773,439	34,218,590	98,873,859	104,546,297	2,146,212,542
Total	**11,571,637,263**	**0**	**3,277,270,438**	**2,855,590,756**	**398,175,708**	**211,717,430**	**231,694,967**	**18,546,086,562**
Total 12 Months	**11,571,637,263**	**0**	**3,277,270,438**	**2,855,590,756**	**398,175,708**	**211,717,430**	**231,694,967**	**18,546,086,562**
FY 2013								
Oct 2012	1,445,240,308	0	411,664,068	257,828,185	553,444	--	0	2,115,286,004
Nov 2012	1,215,118,241	0	348,741,711	224,505,523	317,525	--	0	1,788,683,001
Dec 2012	977,163,756	0	273,881,463	251,126,004	1,900,166	27,642,161	60,750,792	1,592,464,342
Jan 2013	1,277,137,492	0	346,559,945	240,289,555	412,942	--	0	1,864,399,934
Feb 2013	1,212,987,472	0	349,589,855	232,140,123	375,785	--	0	1,795,093,234
Mar 2013	1,114,619,431	0	328,894,287	307,022,432	3,415,463	34,053,476	41,915,254	1,829,920,344
Apr 2013	1,261,179,890	0	392,647,157	262,307,797	394,347	--	0	1,916,529,191
May 2013	1,238,554,138	0	398,391,305	253,150,851	2,352,448	--	0	1,892,448,742
Jun 2013	286,710,236	0	90,766,420	261,455,837	132,672,243	42,741,552	29,370,643	843,716,931
Jul 2013	126,164,778	0	18,867,077	192,608,902	184,387,704	--	0	522,028,461
Aug 2013	629,695,777	0	153,103,742	208,378,157	62,204,095	--	0	1,053,381,771
Sep 2013	1,374,041,786	0	384,694,058	289,178,500	34,721,118	82,813,487	109,000,773	2,274,449,723
Total	**12,158,613,307**	**0**	**3,497,801,088**	**2,979,991,866**	**423,707,280**	**187,250,676**	**241,037,462**	**19,488,401,679**
Total 12 Months	**12,158,613,307**	**0**	**3,497,801,088**	**2,979,991,866**	**423,707,280**	**187,250,676**	**241,037,462**	**19,488,401,679**

1. Does not include bonus commodities.
2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).
3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), Healthy Hunger Free Kids Act Administration (CN-HHFKA-ADM), Farm to School (CN-F2S-Impl/Plan), Farm to School Team (CN-F2S-TEAM) and SBP Special Grants, administrative and computer support.

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Table 19: Special Milk Program -- Half Pints Served per Month

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
	Number									
FY 2012										
Oct 2011	397,391	4,971,514	5,368,905	43,781	345,593	389,374	114	108,379	108,493	5,866,772
Nov 2011	381,108	4,550,508	4,931,616	42,609	296,570	339,179	96	62,722	62,818	5,333,613
Dec 2011	314,709	3,577,156	3,891,865	33,374	277,762	311,136	87	40,919	41,006	4,244,007
Jan 2012	406,233	4,952,220	5,358,453	41,864	319,473	361,337	108	82,412	82,520	5,802,310
Feb 2012	414,140	4,732,857	5,146,997	33,544	293,277	326,821	109	91,350	91,459	5,565,277
Mar 2012	417,378	4,769,107	5,186,485	40,824	308,746	349,570	80	78,811	78,891	5,614,946
Apr 2012	382,641	4,168,318	4,550,959	32,276	312,275	344,551	104	77,485	77,589	4,973,099
May 2012	423,082	4,785,757	5,208,839	40,909	352,063	392,972	2,177	126,398	128,575	5,730,386
Jun 2012	89,521	1,062,825	1,152,346	75,297	312,700	387,997	122,488	1,962,051	2,084,539	3,624,882
Jul 2012	19,381	459,929	479,310	121,733	453,733	575,466	488,915	3,931,204	4,420,119	5,474,895
Aug 2012	81,007	1,026,025	1,107,032	64,247	370,203	434,450	156,421	1,512,382	1,668,803	3,210,285
Sep 2012	319,928	4,335,369	4,655,297	34,743	338,808	373,551	1,257	104,605	105,862	5,134,710
Total	**3,646,519**	**43,391,585**	**47,038,104**	**605,201**	**3,981,203**	**4,586,404**	**771,956**	**8,178,718**	**8,950,674**	**60,575,182**
Total 12 Months	**3,646,519**	**43,391,585**	**47,038,104**	**605,201**	**3,981,203**	**4,586,404**	**771,956**	**8,178,718**	**8,950,674**	**60,575,182**
FY 2013										
Oct 2012	397,581	4,743,603	5,141,184	47,978	349,835	397,813	616	105,973	106,589	5,645,586
Nov 2012	335,950	3,967,606	4,303,556	43,975	295,244	339,219	123	61,004	61,127	4,703,902
Dec 2012	274,053	3,218,608	3,492,661	33,160	226,744	259,904	96	42,126	42,222	3,794,787
Jan 2013	364,265	4,346,754	4,711,019	37,934	306,165	344,099	179	68,534	68,713	5,123,831
Feb 2013	342,344	3,939,466	4,281,810	40,651	275,244	315,895	154	70,230	70,384	4,668,089
Mar 2013	321,689	3,657,943	3,979,632	38,084	268,237	306,321	97	75,023	75,120	4,361,073
Apr 2013	402,235	4,442,201	4,844,436	40,672	341,124	381,796	191	79,171	79,362	5,305,594
May 2013	390,281	4,212,011	4,602,292	44,351	353,297	397,648	3,487	153,468	156,955	5,156,895
Jun 2013	86,198	889,200	975,398	46,375	321,607	367,982	127,503	1,691,204	1,818,707	3,162,087
Jul 2013	25,867	317,387	343,254	94,971	368,192	463,163	420,192	3,633,170	4,053,362	4,859,779
Aug 2013	112,503	988,058	1,100,561	67,216	312,976	380,192	178,577	1,455,748	1,634,325	3,115,078
Sep 2013	309,395	3,955,782	4,265,177	22,089	315,020	337,109	6,568	124,503	131,071	4,733,357
Total	**3,362,361**	**38,678,619**	**42,040,980**	**557,456**	**3,733,685**	**4,291,141**	**737,783**	**7,560,154**	**8,297,937**	**54,630,058**
Total 12 Months	**3,362,361**	**38,678,619**	**42,040,980**	**557,456**	**3,733,685**	**4,291,141**	**737,783**	**7,560,154**	**8,297,937**	**54,630,058**

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Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free [1/]	Paid	Total [1/]	Free [2/]	Paid
	Number			Dollars			Cents	
FY 2012								
Oct 2011	441,286	5,425,486	5,866,772	94,876	1,112,225	1,207,101	21.50	20.50
Nov 2011	423,813	4,909,800	5,333,613	91,120	1,006,509	1,097,629	21.50	20.50
Dec 2011	348,170	3,895,837	4,244,007	74,857	798,647	873,503	21.50	20.50
Jan 2012	448,205	5,354,105	5,802,310	96,364	1,097,592	1,193,956	21.50	20.50
Feb 2012	447,793	5,117,484	5,565,277	96,275	1,049,084	1,145,360	21.50	20.50
Mar 2012	458,282	5,156,664	5,614,946	98,531	1,057,116	1,155,647	21.50	20.50
Apr 2012	415,021	4,558,078	4,973,099	89,230	934,406	1,023,636	21.50	20.50
May 2012	466,168	5,264,218	5,730,386	100,226	1,079,165	1,179,391	21.50	20.50
Jun 2012	287,306	3,337,576	3,624,882	61,771	684,203	745,974	21.50	20.50
Jul 2012	630,029	4,844,866	5,474,895	127,581	932,637	1,060,218	20.25	19.25
Aug 2012	301,675	2,908,610	3,210,285	61,089	559,907	620,997	20.25	19.25
Sep 2012	355,928	4,778,782	5,134,710	72,075	919,916	991,991	20.25	19.25
Total	**5,023,676**	**55,551,506**	**60,575,182**	**1,063,995**	**11,231,406**	**12,295,400**	**21.18**	**20.22**
Total 12 Months	**5,023,676**	**55,551,506**	**60,575,182**	**1,063,995**	**11,231,406**	**12,295,400**	**21.18**	**20.22**
FY 2013								
Oct 2012	446,175	5,199,411	5,645,586	90,350	1,000,887	1,091,237	20.25	19.25
Nov 2012	380,048	4,323,854	4,703,902	76,960	832,342	909,302	20.25	19.25
Dec 2012	307,309	3,487,478	3,794,787	62,230	671,340	733,570	20.25	19.25
Jan 2013	402,378	4,721,453	5,123,831	81,482	908,880	990,361	20.25	19.25
Feb 2013	383,149	4,284,940	4,668,089	77,588	824,851	902,439	20.25	19.25
Mar 2013	359,870	4,001,203	4,361,073	72,874	770,232	843,105	20.25	19.25
Apr 2013	443,098	4,862,496	5,305,594	89,727	936,030	1,025,758	20.25	19.25
May 2013	438,119	4,718,776	5,156,895	88,719	908,364	997,083	20.25	19.25
Jun 2013	260,076	2,902,011	3,162,087	52,665	558,637	611,303	20.25	19.25
Jul 2013	541,030	4,318,749	4,859,779	114,969	874,547	989,516	21.25	20.25
Aug 2013	358,296	2,756,782	3,115,078	76,138	558,248	634,386	21.25	20.25
Sep 2013	338,052	4,395,305	4,733,357	71,836	890,049	961,885	21.25	20.25
Total	**4,657,600**	**49,972,458**	**54,630,058**	**955,538**	**9,734,407**	**10,689,944**	**20.52**	**19.48**
Total 12 Months	**4,657,600**	**49,972,458**	**54,630,058**	**955,538**	**9,734,407**	**10,689,944**	**20.52**	**19.48**

1. Based on earnings (meals x reimbursement rates).
2. Estimated cost.

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Table 21: Special Supplemental Nutrition Program (WIC)

Fiscal Year and Month	Participation [1/]				Program Cost				Cost Per Person	
	Women	Infants	Children	Total	Food Cost	Nutrition Services and Administration (NSA)	Other Costs [2/]	Total [3/]	Food [4/]	NSA
	Number				Dollars					
FY 2012										
Oct 2011	2,110,875	2,099,014	4,823,716	9,033,605	399,024,183	--	--	458,858,741	44.17	--
Nov 2011	2,094,754	2,085,580	4,779,605	8,959,939	418,552,070	--	--	498,364,878	46.71	--
Dec 2011	2,070,284	2,063,843	4,731,195	8,865,322	408,611,799	--	--	533,585,053	46.09	--
Jan 2012	2,096,273	2,077,068	4,758,449	8,931,790	410,083,327	--	--	548,430,583	45.91	--
Feb 2012	2,080,414	2,062,765	4,699,903	8,843,082	382,344,669	--	--	537,293,417	43.24	--
Mar 2012	2,090,865	2,068,081	4,723,333	8,882,279	396,228,219	--	--	541,721,677	44.61	--
Apr 2012	2,086,784	2,060,801	4,710,551	8,858,136	410,228,729	--	--	553,198,231	46.31	--
May 2012	2,105,386	2,069,183	4,745,717	8,920,286	399,368,025	--	--	553,500,037	44.77	--
Jun 2012	2,098,502	2,057,442	4,739,941	8,895,885	405,371,601	--	--	565,667,876	45.57	--
Jul 2012	2,092,291	2,050,229	4,735,140	8,877,660	397,028,198	--	--	533,018,649	44.72	--
Aug 2012	2,115,537	2,069,642	4,781,034	8,966,213	388,256,069	--	--	550,316,954	43.30	--
Sep 2012	2,083,010	2,049,804	4,727,071	8,859,885	393,369,242	--	93,900,000	923,922,018	44.40	--
Total	**2,093,748**	**2,067,788**	**4,746,305**	**8,907,840**	**4,808,466,131**	**1,877,766,585**	**93,900,000**	**6,797,878,114**	**44.98**	**17.57**
Total 12 Months	**2,093,748**	**2,067,788**	**4,746,305**	**8,907,840**	**4,808,466,131**	**1,877,766,585**	**93,900,000**	**6,797,878,114**	**44.98**	**17.57**
FY 2013										
Oct 2012	2,099,767	2,066,613	4,748,642	8,915,022	393,433,312	--	--	579,046,663	44.13	--
Nov 2012	2,072,541	2,058,581	4,670,497	8,801,619	389,032,587	--	--	548,942,239	44.20	--
Dec 2012	2,017,105	2,023,140	4,555,533	8,595,778	360,806,364	--	--	687,924,547	41.97	--
Jan 2013	2,067,935	2,057,097	4,626,805	8,751,837	383,710,077	--	--	533,683,272	43.84	--
Feb 2013	2,036,439	2,031,201	4,546,565	8,614,205	375,045,641	--	--	497,008,041	43.54	--
Mar 2013	2,025,430	2,024,906	4,525,104	8,575,440	359,810,684	--	--	478,266,530	41.96	--
Apr 2013	2,038,318	2,031,970	4,534,201	8,604,489	392,030,440	--	--	536,480,894	45.56	--
May 2013	2,048,197	2,037,763	4,557,929	8,643,889	374,115,493	--	--	485,531,271	43.28	--
Jun 2013	2,029,441	2,018,604	4,539,918	8,587,963	375,458,580	--	--	502,146,923	43.72	--
Jul 2013	2,042,071	2,026,198	4,548,809	8,617,078	366,137,562	--	--	517,635,296	42.49	--
Aug 2013	2,046,663	2,029,850	4,567,412	8,643,925	368,594,246	--	--	516,458,275	42.64	--
Sep 2013	2,029,778	2,014,327	4,533,313	8,577,418	377,889,330	--	14,884,997	534,659,466	44.06	--
Total	**2,046,140**	**2,035,021**	**4,579,561**	**8,660,722**	**4,516,064,316**	**1,886,834,104**	**14,884,997**	**6,417,783,417**	**43.45**	**18.16**
Total 12 Months	**2,046,140**	**2,035,021**	**4,579,561**	**8,660,722**	**4,516,064,316**	**1,886,834,104**	**14,884,997**	**6,417,783,417**	**43.45**	**18.16**

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Beginning FY 2013 the WIC Other Cost column 2/ will reflect the actual outlays and unliquidated obligations for all WIC multi-year grants that are reported on the SF-425. Previously the WIC Other Costs reflected outlays and unliquidated obligations for General Infrastructure and EBT grants and the appropriation levels for all other WIC multi-year programs. The September number will continue to change until all multi-year grants of that source year are closed out.

FY 2012 WIC Other Costs include: Infrastructure/EBT grants ($3.4M), BFPC ($60M), State MIS ($5M), Program Evaluation & Monitoring ($14.7M), and Federal Administration & Oversight ($10.8M). Also includes Farmers Market total federal outlays and unliquidated obligations. Farmers Market costs for current fiscal year are not reported until February of the following fiscal year and will only be reflected in the September report month. FY 2013 WIC Other Costs include: Program Evaluation & Monitoring ($4.6M), Federal Administrative Oversight ($9.3M) and UPC Database ($1M).

3. Total includes Food Cost, NSA, WIC Other Costs and Farmers Market total federal outlays and unliquidated obligations. Farmers Market costs for current year are not reported until February of the following year.

4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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Table 22: Commodity Supplemental Food Program (CSFP) [1/]

Fiscal Year and Month	Participation [1/]					Food Cost [2/]	Administrative Expense [3/]	CSFP Other Costs [4/]	Total Program Cost	Food cost Per Person [2/]	
	Women	Infants	Children	Elderly	Total					W-I-C [5/]	Elderly
	Number					Dollars					
FY 2012											
Oct 2011	2,463	1,016	14,919	584,609	603,007	10,878,117	--	636,404	11,514,521	22.12	17.91
Nov 2011	2,525	1,051	15,210	586,191	604,977	11,180,514	--	636,404	11,816,918	22.69	18.35
Dec 2011	2,424	1,211	14,450	581,028	599,113	12,102,725	--	636,404	12,739,129	26.02	20.02
Jan 2012	2,562	1,171	14,696	577,699	596,128	12,698,303	--	636,404	13,334,707	26.02	21.15
Feb 2012	2,449	1,019	14,023	576,226	593,717	12,689,282	--	636,404	13,325,686	26.48	21.22
Mar 2012	2,477	1,068	13,950	575,032	592,527	12,997,097	--	636,404	13,633,501	27.18	21.78
Apr 2012	2,554	1,026	13,782	573,677	591,039	12,572,082	--	636,404	13,208,486	26.30	21.12
May 2012	2,551	1,059	13,725	570,881	588,216	12,611,914	--	636,404	13,248,318	27.81	21.25
Jun 2012	3,208	969	12,750	572,690	589,617	10,335,162	--	636,404	10,971,566	21.77	17.40
Jul 2012	2,416	1,058	13,463	570,207	587,144	10,088,710	--	636,404	10,725,114	21.72	17.05
Aug 2012	2,540	1,011	13,886	572,801	590,238	9,848,627	--	636,404	10,485,031	20.56	16.57
Sep 2012	2,314	978	13,697	577,636	594,625	11,088,637	41,540,938	636,407	53,265,982	23.10	18.52
Total	**2,540**	**1,053**	**14,046**	**576,556**	**594,196**	**139,091,171**	**41,540,938**	**7,636,851**	**188,268,960**	**24.32**	**19.36**
Total 12 Months	**2,540**	**1,053**	**14,046**	**576,556**	**594,196**	**--**	**--**	**--**	**--**	**24.31**	**19.36**
FY 2013											
Oct 2012	2,354	1,007	13,357	574,851	591,569	10,953,186	--	820,693	11,773,879	22.81	18.39
Nov 2012	2,288	1,008	13,317	570,958	587,571	11,539,848	--	820,693	12,360,541	23.21	19.54
Dec 2012	2,092	920	12,680	567,582	583,274	10,923,619	16,481,197	820,693	28,225,509	22.91	18.61
Jan 2013	2,140	958	12,942	565,267	581,307	11,056,641	--	820,693	11,877,334	23.76	18.89
Feb 2013	2,030	906	12,090	563,627	578,653	10,516,606	--	820,693	11,337,299	22.12	18.07
Mar 2013	2,086	981	12,039	567,549	582,655	10,149,721	9,425,615	820,693	20,396,029	21.78	17.30
Apr 2013	2,087	911	12,059	565,991	581,048	10,025,124	--	820,693	10,845,817	21.22	17.15
May 2013	2,082	878	11,849	562,065	576,874	9,778,657	--	820,693	10,599,350	21.26	16.84
Jun 2013	1,860	761	11,488	558,119	572,228	9,980,351	10,720,803	820,693	21,521,847	20.84	17.36
Jul 2013	1,881	752	11,559	558,562	572,754	10,230,907	--	820,693	11,051,600	21.94	17.76
Aug 2013	1,857	736	11,443	559,195	573,231	10,222,826	--	820,693	11,043,519	22.93	17.71
Sep 2013	1,702	676	11,461	562,101	575,940	10,363,669	5,163,084	820,704	16,347,457	21.91	17.90
Total	**2,038**	**875**	**12,190**	**564,656**	**579,759**	**125,741,156**	**41,790,699**	**9,848,327**	**177,380,182**	**22.26**	**17.96**
Total 12 Months	**2,038**	**875**	**12,190**	**564,656**	**579,759**	**125,741,156**	**41,790,699**	**9,848,327**	**177,380,182**	**22.26**	**17.96**

1. FNS-153 data. Totals are averaged.
2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.
3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.
4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.
5. Represents women, infants, and children participants.

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Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) [1/]

Fiscal Year and Month	Participation [2/]			Food Cost [2/]	Admin. Expenses	FDPIR Other Costs [3/]	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	Number			Dollars				
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	589,855	--	4,997,146
Nov 2011	--	79,275	79,275	4,591,767	--	589,855	--	5,181,622
Dec 2011	--	75,373	75,373	4,261,341	--	589,855	--	12,443,251
Jan 2012	--	79,840	79,840	4,534,386	--	589,855	--	5,124,241
Feb 2012	--	72,405	72,405	4,047,256	--	589,855	--	4,637,111
Mar 2012	--	75,759	75,759	4,257,349	--	589,855	--	14,276,453
Apr 2012	--	75,212	75,212	4,177,868	--	589,855	--	4,767,723
May 2012	--	75,169	75,169	4,266,698	--	589,855	--	4,856,553
Jun 2012	--	74,918	74,918	4,259,461	--	589,855	--	13,178,296
Jul 2012	--	77,352	77,352	4,387,656	--	589,855	--	4,977,511
Aug 2012	--	79,228	79,228	4,644,586	--	589,855	--	5,234,441
Sep 2012	--	75,670	75,670	4,548,837	36,744,429	589,858	242,069	16,774,909
Total	**--**	**76,530**	**76,530**	**52,384,496**	**36,744,429**	**7,078,263**	**242,069**	**96,449,257**
Total 12 Months	**--**	**76,530**	**76,530**	**52,384,496**	**36,744,429**	**7,078,263**	**242,069**	**96,449,257**
FY 2013								
Oct 2012	--	77,556	77,556	4,640,099	--	624,260	--	5,264,359
Nov 2012	--	77,609	77,609	4,688,109	--	624,260	--	5,312,369
Dec 2012	--	70,309	70,309	4,146,877	7,635,664	624,260	--	12,406,801
Jan 2013	--	78,336	78,336	4,607,827	--	624,260	--	5,232,087
Feb 2013	--	70,631	70,631	4,085,824	--	624,260	--	4,710,084
Mar 2013	--	73,271	73,271	4,185,556	7,957,037	624,260	--	12,766,853
Apr 2013	--	74,943	74,943	4,259,125	--	624,260	--	4,883,385
May 2013	--	75,323	75,323	4,463,045	--	624,260	--	5,087,305
Jun 2013	--	75,169	75,169	4,464,261	10,118,289	624,260	--	15,206,810
Jul 2013	--	78,688	78,688	4,808,242	--	624,260	--	5,432,502
Aug 2013	--	78,416	78,416	4,821,378	--	624,260	--	5,445,638
Sep 2013	--	77,039	77,039	4,639,542	10,962,643	624,267	241,010	16,467,462
Total	**--**	**75,608**	**75,608**	**53,809,885**	**36,673,633**	**7,491,127**	**241,010**	**98,215,655**
Total 12 Months	**--**	**75,608**	**75,608**	**53,809,885**	**36,673,633**	**7,491,127**	**241,010**	**98,215,655**

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.
2. FNS-152 data; participation totals are averaged.
3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) [1/]	CNP Totals		
	Food [1/]	Cash-In-Lieu	Total	Food [1/]	Cash-In-Lieu [2/]	Total		Food [1/]	Cash-In-Lieu [2/]	Total
	Dollars									
FY 2012										
Oct 2011	167,297,363	1,413,648	168,711,011	169,662	--	169,662	49,577	167,516,602	1,413,648	168,930,250
Nov 2011	116,947,816	1,411,382	118,359,198	134,543	--	134,543	21,368	117,103,727	1,411,382	118,515,109
Dec 2011	142,215,056	1,049,927	143,264,983	86,661	19,638,898	19,725,559	52,651	142,354,369	20,688,825	163,043,194
Jan 2012	127,864,017	1,442,910	129,306,927	20,045	--	20,045	6,841	127,890,903	1,442,910	129,333,813
Feb 2012	90,958,774	1,415,308	92,374,082	150,360	--	150,360	40,604	91,149,739	1,415,308	92,565,046
Mar 2012	67,717,983	1,188,128	68,906,112	220,934	29,207,022	29,427,956	6,639	67,945,556	30,395,150	98,340,707
Apr 2012	41,805,217	1,436,836	43,242,054	274,425	--	274,425	98,006	42,177,649	1,436,836	43,614,485
May 2012	20,599,389	1,091,277	21,690,666	151	--	151	18,039	20,617,579	1,091,277	21,708,856
Jun 2012	14,131,505	8,660	14,140,166	--	28,873,124	28,873,124	46,285	14,177,790	28,881,784	43,059,575
Jul 2012	67,896,879	5,632	67,902,511	127,085	--	127,085	37,971	68,061,935	5,632	68,067,567
Aug 2012	144,909,345	874,361	145,783,706	32,787	--	32,787	314,329	145,256,461	874,361	146,130,821
Sep 2012	141,882,744	1,394,938	143,277,682	127,494	35,574,883	35,702,377	147,187	142,157,425	36,969,821	179,127,246
Total	**1,144,226,089**	**12,733,007**	**1,156,959,096**	**1,344,148**	**113,293,927**	**114,638,075**	**839,497**	**1,146,409,735**	**126,026,934**	**1,272,436,669**
Total 12 Months	**1,144,226,089**	**12,733,007**	**1,156,959,096**	**1,344,148**	**113,293,927**	**114,638,075**	**839,497**	**1,146,409,735**	**126,026,934**	**1,272,436,669**
FY 2013										
Oct 2012	150,220,688	1,544,861	151,765,548	156,580	--	156,580	50,567	150,427,834	1,544,861	151,972,694
Nov 2012	130,914,361	1,382,144	132,296,505	197,143	--	197,143	--	131,111,504	1,382,144	132,493,648
Dec 2012	112,808,509	995,250	113,803,758	228,160	21,265,465	21,493,625	91,512	113,128,181	22,260,715	135,388,895
Jan 2013	152,121,767	1,402,376	153,524,143	669,652	--	669,652	131,409	152,922,827	1,402,376	154,325,204
Feb 2013	97,223,305	996,069	98,219,374	395,508	--	395,508	88,006	97,706,820	996,069	98,702,889
Mar 2013	68,950,237	1,068,653	70,018,891	295,952	30,279,021	30,574,973	124,225	69,370,414	31,347,674	100,718,089
Apr 2013	33,535,903	1,541,603	35,077,505	63,060	--	63,060	51,149	33,650,112	1,541,603	35,191,714
May 2013	18,272,510	1,066,453	19,338,963	82,084	--	82,084	53,862	18,408,456	1,066,453	19,474,909
Jun 2013	16,653,297	7,230	16,660,527	160,447	35,884,914	36,045,361	5,850	16,819,594	35,892,144	52,711,738
Jul 2013	76,836,738	5,152	76,841,889	-35,015	--	-35,015	98,556	76,900,278	5,152	76,905,430
Aug 2013	142,419,428	561,860	142,981,287	307,275	--	307,275	27,309	142,754,011	561,860	143,315,870
Sep 2013	145,254,710	1,331,928	146,586,637	270,277	27,846,398	28,116,675	809,391	146,334,378	29,178,326	175,512,704
Total	**1,145,211,451**	**11,903,577**	**1,157,115,028**	**2,791,123**	**115,275,798**	**118,066,921**	**1,531,835**	**1,149,534,409**	**127,179,375**	**1,276,713,784**
Total 12 Months	**1,145,211,451**	**11,903,577**	**1,157,115,028**	**2,791,123**	**115,275,798**	**118,066,921**	**1,531,835**	**1,149,534,409**	**127,179,375**	**1,276,713,784**

1. FNS-155/PCIMS/WBSCM data.
2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Commodity Supplemental (Food) [1]	Indian Resr. (Food) [2]	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other [3]
			Food [3]	Cash-In-Lieu [4]	Total [5]	Food	Cash-In-Lieu	Total	
	Dollars								
FY 2012									
Oct 2011	10,878,117	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,180,514	4,591,767	456,384	0	456,384	5,048,151	0	5,048,151	--
Dec 2011	12,102,725	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,698,303	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,689,282	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,997,097	4,257,349	--	--	--	4,257,349	--	4,257,349	--
Apr 2012	12,572,082	4,177,868	--	--	--	4,177,868	--	4,177,868	--
May 2012	12,611,914	4,266,698	--	--	--	4,266,698	--	4,266,698	--
Jun 2012	10,335,162	4,259,461	--	--	--	4,259,461	--	4,259,461	--
Jul 2012	10,088,710	4,387,656	128,624	0	128,624	4,516,280	0	4,516,280	--
Aug 2012	9,848,627	4,644,586	1,344,351	0	1,344,351	5,988,937	0	5,988,937	--
Sep 2012	11,088,637	4,548,837	95,956	0	95,956	4,644,793	0	4,644,793	--
Total	**139,091,171**	**52,384,496**	**2,378,748**	**0**	**2,378,748**	**54,763,244**	**0**	**54,763,244**	**--**
Total 12 Months	**139,091,171**	**52,384,496**	**2,378,748**	**0**	**2,378,748**	**54,763,244**	**0**	**54,763,244**	**--**
FY 2013									
Oct 2012	10,953,186	4,640,099	83,133	0	83,133	4,723,232	0	4,723,232	--
Nov 2012	11,539,848	4,688,109	--	--	--	4,688,109	--	4,688,109	--
Dec 2012	10,923,619	4,146,877	--	--	--	4,146,877	--	4,146,877	--
Jan 2013	11,056,641	4,607,827	--	--	--	4,607,827	--	4,607,827	--
Feb 2013	10,516,606	4,085,824	--	--	--	4,085,824	--	4,085,824	--
Mar 2013	10,149,721	4,185,556	565,296	0	565,296	4,750,852	0	4,750,852	--
Apr 2013	10,025,124	4,259,125	206,861	0	206,861	4,465,986	0	4,465,986	--
May 2013	9,778,657	4,463,045	260,640	0	260,640	4,723,685	0	4,723,685	--
Jun 2013	9,980,351	4,464,261	327,598	0	327,598	4,791,859	0	4,791,859	--
Jul 2013	10,230,907	4,808,242	389,711	0	389,711	5,197,953	0	5,197,953	--
Aug 2013	10,222,826	4,821,378	392,538	0	392,538	5,213,916	0	5,213,916	--
Sep 2013	10,363,669	4,639,542	211,343	0	211,343	4,850,885	0	4,850,885	--
Total	**125,741,156**	**53,809,885**	**2,437,119**	**0**	**2,437,119**	**56,247,005**	**0**	**56,247,005**	**--**
Total 12 Months	**125,741,156**	**53,809,885**	**2,437,119**	**0**	**2,437,119**	**56,247,005**	**0**	**56,247,005**	**--**

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

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Table 26: Total FNS and USDA Commodity Distribution Entitlements

Fiscal Year and Month	Disaster Feeding (DF) [1/]	FNS Entitlements			USDA Entitlements (Food) [1/]			Total FNS & USDA Entitlements [2/]
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
	Dollars							
FY 2012								
Oct 2011	--	183,155,443	1,413,648	184,569,091	--	--	--	184,569,091
Nov 2011	--	133,332,392	1,411,382	134,743,774	--	--	--	134,743,774
Dec 2011	--	158,718,434	20,688,825	179,407,260	--	--	--	179,407,260
Jan 2012	--	145,123,592	1,442,910	146,566,502	--	--	--	146,566,502
Feb 2012	--	107,886,278	1,415,308	109,301,585	--	--	--	109,301,585
Mar 2012	--	85,200,003	30,395,150	115,595,153	--	--	--	115,595,153
Apr 2012	--	58,927,599	1,436,836	60,364,435	--	--	--	60,364,435
May 2012	--	37,496,191	1,091,277	38,587,468	--	--	--	38,587,468
Jun 2012	--	28,772,413	28,881,784	57,654,197	--	--	--	57,654,197
Jul 2012	--	82,666,925	5,632	82,672,557	--	--	--	82,672,557
Aug 2012	--	161,094,025	874,361	161,968,386	--	--	--	161,968,386
Sep 2012	--	157,890,855	36,969,821	194,860,676	--	--	--	194,860,676
Total	**--**	**1,340,264,149**	**126,026,934**	**1,466,291,084**	**--**	**--**	**--**	**1,466,291,084**
Total 12 Months	**--**	**1,340,264,149**	**126,026,934**	**1,466,291,084**	**--**	**--**	**--**	**1,466,291,084**
FY 2013								
Oct 2012	--	166,104,252	1,544,861	167,649,112	--	--	--	167,649,112
Nov 2012	--	147,339,461	1,382,144	148,721,605	--	--	--	148,721,605
Dec 2012	--	128,198,677	22,260,715	150,459,391	--	--	--	150,459,391
Jan 2013	--	168,587,295	1,402,376	169,989,672	--	--	--	169,989,672
Feb 2013	--	112,309,250	996,069	113,305,319	--	--	--	113,305,319
Mar 2013	--	84,270,988	31,347,674	115,618,662	--	--	--	115,618,662
Apr 2013	--	48,141,222	1,541,603	49,682,824	--	--	--	49,682,824
May 2013	--	32,910,798	1,066,453	33,977,251	--	--	--	33,977,251
Jun 2013	--	31,591,804	35,892,144	67,483,948	--	--	--	67,483,948
Jul 2013	--	92,329,138	5,152	92,334,290	--	--	--	92,334,290
Aug 2013	--	158,190,753	561,860	158,752,613	--	--	--	158,752,613
Sep 2013	--	161,548,932	29,178,326	190,727,258	--	--	--	190,727,258
Total	**--**	**1,331,522,570**	**127,179,375**	**1,458,701,944**	**--**	**--**	**--**	**1,458,701,944**
Total 12 Months	**--**	**1,331,522,570**	**127,179,375**	**1,458,701,944**	**--**	**--**	**--**	**1,458,701,944**

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

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Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) [1/]				Disaster Feeding [1/]	Supplemental Food Program [2/]	Soup Kitchens, Food Banks, BOP, VAA and Other [1/]
	School	Child and Adult Care	Summer Feeding	Total			
	Dollars						
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	132,575	406,451	--
Feb 2012	0	--	--	0	--	390,838	--
Mar 2012	15,631	--	--	15,631	--	349,410	--
Apr 2012	--	--	--	--	--	297,163	--
May 2012	--	--	--	--	--	415,945	--
Jun 2012	--	--	--	--	--	3,029,710	--
Jul 2012	--	--	--	--	--	3,099,394	--
Aug 2012	--	--	--	--	--	3,117,152	--
Sep 2012	--	--	--	--	--	2,673,103	--
Total	**7,070,651**	**--**	**--**	**7,070,651**	**4,305,690**	**20,628,588**	**--**
Total 12 Months	**7,070,651**	**--**	**--**	**7,070,651**	**4,305,690**	**20,628,588**	**--**
FY 2013							
Oct 2012	39,570	--	--	39,570	--	2,687,999	--
Nov 2012	3,293,680	--	--	3,293,680	--	2,447,353	--
Dec 2012	1,317,472	--	--	1,317,472	--	2,103,978	--
Jan 2013	1,174,082	--	--	1,174,082	250,798	2,223,212	--
Feb 2013	--	--	--	--	--	2,121,691	--
Mar 2013	--	--	--	--	--	2,180,693	--
Apr 2013	--	--	--	--	--	2,128,803	--
May 2013	--	--	--	--	--	2,270,088	--
Jun 2013	--	--	--	--	--	2,215,590	--
Jul 2013	--	--	--	--	357,712	2,256,441	--
Aug 2013	--	--	--	--	209,208	2,107,018	--
Sep 2013	--	--	--	--	299,610	1,640,688	--
Total	**5,824,804**	**--**	**--**	**5,824,804**	**1,117,329**	**26,383,554**	**--**
Total 12 Months	**5,824,804**	**--**	**--**	**5,824,804**	**1,117,329**	**26,383,554**	**--**

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
2. FNS-153 data; includes value of bonus and free foods.

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Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost [1]

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods [3]	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. [2]	Nutr. Program for the Elderly	Total					
	Dollars							
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,144,164	45,364,457
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	59,844,996	69,502,710
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,377,182	48,688,670
Jan 2012	131,954	22,583	154,537	--	--	2,507,707	46,156,077	48,663,784
Feb 2012	39,141	--	39,141	--	--	429,979	32,579,788	33,009,767
Mar 2012	15,174	--	15,174	--	--	380,215	28,315,320	28,695,534
Apr 2012	8,796	--	8,796	--	--	305,959	26,034,156	26,340,115
May 2012	4,764	--	4,764	--	--	420,709	20,112,872	20,533,581
Jun 2012	10,620	--	10,620	--	--	3,040,329	16,323,795	19,364,124
Jul 2012	72,659	--	72,659	--	--	3,172,053	19,941,496	23,113,549
Aug 2012	58,600	--	58,600	--	--	3,175,753	18,372,106	21,547,859
Sep 2012	46,807	--	46,807	--	--	2,719,911	23,828,808	26,548,719
Total	**962,136**	**375,045**	**1,337,181**	**--**	**--**	**33,342,109**	**378,030,760**	**411,372,869**
Total 12 Months	**962,136**	**375,045**	**1,337,181**	**--**	**--**	**33,342,109**	**378,030,760**	**411,372,869**
FY 2013								
Oct 2012	106,969	--	106,969	--	--	2,834,538	39,848,692	42,683,230
Nov 2012	314,616	--	314,616	--	--	6,055,649	70,000,624	76,056,273
Dec 2012	259,760	--	259,760	--	--	3,681,210	52,769,329	56,450,539
Jan 2013	141,971	--	141,971	--	--	3,790,062	71,227,804	75,017,866
Feb 2013	58,777	--	58,777	--	--	2,180,467	67,135,826	69,316,293
Mar 2013	58,705	--	58,705	--	--	2,239,398	76,222,503	78,461,900
Apr 2013	41,155	--	41,155	--	--	2,169,958	66,019,608	68,189,566
May 2013	32,274	--	32,274	--	--	2,302,362	54,297,145	56,599,508
Jun 2013	27,117	--	27,117	--	--	2,242,707	49,507,162	51,749,868
Jul 2013	31,131	--	31,131	--	--	2,645,285	30,005,348	32,650,633
Aug 2013	40,080	--	40,080	--	--	2,356,306	20,552,788	22,909,094
Sep 2013	43,214	--	43,214	--	--	1,983,512	30,473,747	32,457,259
Total	**1,155,768**	**--**	**1,155,768**	**--**	**--**	**34,481,455**	**628,060,574**	**662,542,029**
Total 12 Months	**1,155,768**	**--**	**1,155,768**	**--**	**--**	**34,481,455**	**628,060,574**	**662,542,029**

1. FNS-155/PCIMS/WBSCM data except as noted.
2. FNS-152 data; includes value of bonus and free foods.
3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

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Table 28: Total USDA Donated Foods -- Entitlements,Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods [1/]	
	Dollars					
FY 2012						
Oct 2011	184,922,525	--	184,922,525	5,220,294	40,144,164	230,286,982
Nov 2011	135,200,158	--	135,200,158	9,657,714	59,844,996	204,702,868
Dec 2011	179,407,260	--	179,407,260	2,311,488	46,377,182	228,095,929
Jan 2012	146,566,502	--	146,566,502	2,507,707	46,156,077	195,230,286
Feb 2012	109,301,585	--	109,301,585	429,979	32,579,788	142,311,352
Mar 2012	115,595,153	--	115,595,153	380,215	28,315,320	144,290,688
Apr 2012	60,364,435	--	60,364,435	305,959	26,034,156	86,704,549
May 2012	38,587,468	--	38,587,468	420,709	20,112,872	59,121,049
Jun 2012	57,654,197	--	57,654,197	3,040,329	16,323,795	77,018,322
Jul 2012	82,801,181	--	82,801,181	3,172,053	19,941,496	105,914,730
Aug 2012	163,312,736	--	163,312,736	3,175,753	18,372,106	184,860,595
Sep 2012	194,956,632	--	194,956,632	2,719,911	23,828,808	221,505,350
Total	**1,468,669,831**	**--**	**1,468,669,831**	**33,342,109**	**378,030,760**	**1,880,042,701**
Total 12 Months	**1,468,669,831**	**--**	**1,468,669,831**	**33,342,109**	**378,030,760**	**1,880,042,701**
FY 2013						
Oct 2012	167,732,245	--	167,732,245	2,834,538	39,848,692	210,415,475
Nov 2012	148,721,605	--	148,721,605	6,055,649	70,000,624	224,777,877
Dec 2012	150,459,391	--	150,459,391	3,681,210	52,769,329	206,909,930
Jan 2013	169,989,672	--	169,989,672	3,790,062	71,227,804	245,007,538
Feb 2013	113,305,319	--	113,305,319	2,180,467	67,135,826	182,621,612
Mar 2013	116,183,958	--	116,183,958	2,239,398	76,222,503	194,645,859
Apr 2013	49,889,685	--	49,889,685	2,169,958	66,019,608	118,079,251
May 2013	34,237,891	--	34,237,891	2,302,362	54,297,145	90,837,398
Jun 2013	67,811,546	--	67,811,546	2,242,707	49,507,162	119,561,415
Jul 2013	92,724,000	--	92,724,000	2,645,285	30,005,348	125,374,633
Aug 2013	159,145,151	--	159,145,151	2,356,306	20,552,788	182,054,245
Sep 2013	190,938,601	--	190,938,601	1,983,512	30,473,747	223,395,859
Total	**1,461,139,064**	**--**	**1,461,139,064**	**34,481,455**	**628,060,574**	**2,123,681,093**
Total 12 Months	**1,461,139,064**	**--**	**1,461,139,064**	**34,481,455**	**628,060,574**	**2,123,681,093**

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

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Table 29a: USDA Expenditures -- All Programs [1/]

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants [2/]	Supplemental Food		Food Donation		
			WIC [3/]	CSFP [4/]	Indian Res.	NSIP [5/]	Total
	Dollars						
FY 2012							
Oct 2011	6,245,153,769	170,853,896	458,858,741	14,491,251	5,008,597	516,782	5,525,379
Nov 2011	6,218,532,121	170,853,896	498,364,878	14,646,551	5,467,095	645,497	6,112,591
Dec 2011	7,121,851,637	170,853,896	533,585,053	13,782,188	12,719,948	0	12,719,948
Jan 2012	6,161,652,410	170,853,896	548,430,583	13,741,158	5,256,195	22,583	5,278,778
Feb 2012	6,170,542,761	170,853,896	537,293,417	13,716,524	4,676,252	--	4,676,252
Mar 2012	7,178,261,644	170,853,896	541,721,677	13,982,911	14,291,627	--	14,291,627
Apr 2012	6,136,550,792	170,853,896	553,198,231	13,505,649	4,776,519	--	4,776,519
May 2012	6,190,939,075	170,853,896	553,500,037	13,664,263	4,861,317	--	4,861,317
Jun 2012	7,066,457,478	170,853,896	565,667,876	14,001,275	13,188,916	--	13,188,916
Jul 2012	6,274,369,025	170,853,896	533,018,649	13,824,508	5,050,171	128,624	5,178,794
Aug 2012	6,293,356,657	170,853,896	550,316,954	13,602,183	5,293,042	1,344,351	6,637,392
Sep 2012	7,380,473,650	170,853,922	923,922,018	55,939,086	16,821,716	95,956	16,917,672
Total	**78,438,141,019**	**2,050,246,778**	**6,797,878,114**	**208,897,547**	**97,411,394**	**2,753,793**	**100,165,186**
Total 12 Months	**78,438,141,019**	**2,050,246,778**	**6,797,878,114**	**208,897,547**	**97,411,394**	**2,753,793**	**100,165,186**
FY 2013							
Oct 2012	6,354,812,464	170,521,499	579,046,663	14,461,878	5,371,328	83,133	5,454,461
Nov 2012	6,484,701,768	170,521,499	548,942,239	14,807,895	5,626,984	--	5,626,984
Dec 2012	7,317,900,205	170,521,499	687,924,547	30,329,487	12,666,561	--	12,666,561
Jan 2013	6,339,034,254	170,521,499	533,683,272	14,100,546	5,374,058	--	5,374,058
Feb 2013	6,315,701,883	170,521,499	497,008,041	13,458,990	4,768,860	--	4,768,860
Mar 2013	7,309,374,118	170,521,499	478,266,530	22,576,722	12,825,559	565,296	13,390,855
Apr 2013	6,311,144,456	170,521,499	536,480,894	12,974,620	4,924,540	206,861	5,131,401
May 2013	6,333,791,165	170,521,499	485,531,271	12,869,438	5,119,579	260,640	5,380,219
Jun 2013	7,196,620,899	170,521,499	502,146,923	23,737,437	15,233,927	327,598	15,561,525
Jul 2013	6,300,899,137	170,521,499	517,635,296	13,308,042	5,463,633	389,711	5,853,344
Aug 2013	6,355,077,472	170,521,499	516,458,275	13,150,538	5,485,718	392,538	5,878,256
Sep 2013	7,198,455,447	170,521,511	534,659,466	17,988,145	16,510,676	211,343	16,722,019
Total	**79,817,513,268**	**2,046,258,000**	**6,417,783,417**	**203,763,736**	**99,371,424**	**2,437,119**	**101,808,543**
Total 12 Months	**79,817,513,268**	**2,046,258,000**	**6,417,783,417**	**203,763,736**	**99,371,424**	**2,437,119**	**101,808,543**

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico ($2,000.6 million in FY 2011 and FY 2012), the Northern Marianas ($12.1 million in FY 2011 and $13.1 million in FY 2012), and American Samoa ($6.2 million in FY 2011 and $7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: $19.3 million in FY 2011 and $19.0 million in FY 2012; Northern Marianas: $8.9 million in FY 2011 and $9.5 million in FY 2012).
3. Includes Food, Nutrition Services and Administration (NSA) and Other Costs. See Table 21 for detailed description of Other Costs.
4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.
5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

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Table 29b: USDA Expenditures -- All Programs, Continued [1/]

Fiscal Year and Month	Child Nutrition Programs [1/]							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
	Dollars							
FY 2012								
Oct 2011	1,312,230,462	0	354,493,258	223,995,554	768,393	0	1,891,487,668	1,207,101
Nov 2011	1,173,963,861	0	332,762,535	215,992,791	311,986	0	1,723,031,172	1,097,629
Dec 2011	951,688,836	0	251,416,099	254,607,555	1,928,369	95,975,558	1,555,616,418	873,503
Jan 2012	1,226,759,158	0	336,837,501	222,574,419	299,914	0	1,786,470,992	1,193,956
Feb 2012	1,228,329,457	0	354,189,250	227,674,525	317,269	0	1,810,510,501	1,145,360
Mar 2012	1,211,773,630	0	358,519,833	309,294,801	2,251,827	74,080,269	1,955,920,360	1,155,647
Apr 2012	1,060,721,897	0	324,939,953	226,822,754	368,268	0	1,612,852,873	1,023,636
May 2012	1,160,996,254	0	368,859,349	239,690,596	2,445,294	0	1,771,991,493	1,179,391
Jun 2012	258,445,460	0	80,519,835	257,497,144	132,659,111	69,936,414	799,057,963	745,974
Jul 2012	114,873,192	0	17,785,126	183,600,647	163,033,921	0	479,292,886	1,060,218
Aug 2012	608,965,405	0	144,107,642	208,066,532	59,572,766	0	1,020,712,344	620,997
Sep 2012	1,269,960,301	0	352,840,056	285,773,439	34,218,590	203,420,156	2,146,212,542	991,991
Total	**11,578,707,914**	**0**	**3,277,270,438**	**2,855,590,756**	**398,175,708**	**443,412,397**	**18,553,157,212**	**12,295,400**
Total 12 Months	**11,578,707,914**	**0**	**3,277,270,438**	**2,855,590,756**	**398,175,708**	**443,412,397**	**18,553,157,212**	**12,295,400**
FY 2013								
Oct 2012	1,445,279,878	0	411,664,068	257,828,185	553,444	0	2,115,325,574	1,091,237
Nov 2012	1,218,411,921	0	348,741,711	224,505,523	317,525	0	1,791,976,681	909,302
Dec 2012	978,481,228	0	273,881,463	251,126,004	1,900,166	88,392,953	1,593,781,814	733,570
Jan 2013	1,278,311,574	0	346,559,945	240,289,555	412,942	0	1,865,574,016	990,361
Feb 2013	1,212,987,472	0	349,589,855	232,140,123	375,785	0	1,795,093,234	902,439
Mar 2013	1,114,619,431	0	328,894,287	307,022,432	3,415,463	75,968,730	1,829,920,344	843,105
Apr 2013	1,261,179,890	0	392,647,157	262,307,797	394,347	0	1,916,529,191	1,025,758
May 2013	1,238,554,138	0	398,391,305	253,150,851	2,352,448	0	1,892,448,742	997,083
Jun 2013	286,710,236	0	90,766,420	261,455,837	132,672,243	72,112,195	843,716,931	611,303
Jul 2013	126,164,778	0	18,867,077	192,608,902	184,387,704	0	522,028,461	989,516
Aug 2013	629,695,777	0	153,103,742	208,378,157	62,204,095	0	1,053,381,771	634,386
Sep 2013	1,374,041,786	0	384,694,058	289,178,500	34,721,118	191,814,260	2,274,449,723	961,885
Total	**12,164,438,111**	**0**	**3,497,801,088**	**2,979,991,866**	**423,707,280**	**428,288,138**	**19,494,226,483**	**10,689,944**
Total 12 Months	**12,164,438,111**	**0**	**3,497,801,088**	**2,979,991,866**	**423,707,280**	**428,288,138**	**19,494,226,483**	**10,689,944**

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

Table 29c: USDA Expenditures -- All Programs, Continued [1/]

Fiscal Year and Month	Disaster Feeding [2/]	Soup Kitchens, Food Banks and Other [2/]	Summer Camps	Charitable Institutions	TEFAP Foods [3/]	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures [2/ 5/]
	---------- Dollars ----------							
FY 2012								
Oct 2011	2,024,281	--	--	--	40,144,164	9,262,176	--	8,839,008,426
Nov 2011	1,818,996	--	--	--	59,844,996	9,776,015	--	8,704,078,845
Dec 2011	329,837	--	--	--	68,246,756	9,586,827	--	9,487,446,063
Jan 2012	132,575	--	--	--	46,156,077	10,618,300	--	8,744,528,725
Feb 2012	--	--	--	--	32,579,788	11,905,005	--	8,753,223,505
Mar 2012	--	--	--	--	46,698,293	11,423,449	--	9,934,309,504
Apr 2012	--	--	--	--	26,034,156	9,015,970	--	8,527,811,721
May 2012	--	--	--	--	20,112,872	9,945,262	--	8,737,047,606
Jun 2012	--	--	--	--	29,071,523	12,838,225	--	8,671,883,126
Jul 2012	--	--	--	--	19,941,496	9,866,930	--	7,507,406,401
Aug 2012	--	--	--	--	18,372,106	13,785,211	--	8,088,257,741
Sep 2012	--	--	--	--	36,276,074	19,473,234	--	10,751,060,188
Total	**4,305,690**	**--**	**--**	**--**	**443,478,301**	**137,496,604**	**--**	**106,746,061,852**
Total 12 Months	**4,305,690**	**--**	**--**	**--**	**443,478,301**	**137,496,604**	**--**	**106,746,061,852**
FY 2013								
Oct 2012	--	--	--	--	39,848,692	10,434,793	--	9,290,997,261
Nov 2012	--	--	--	--	70,000,624	9,929,389	--	9,097,416,381
Dec 2012	--	--	--	--	68,039,185	9,644,291	--	9,891,541,158
Jan 2013	250,798	--	--	--	71,227,804	10,657,716	--	9,011,414,324
Feb 2013	--	--	--	--	67,135,826	10,254,645	--	8,874,845,417
Mar 2013	--	--	--	--	82,345,829	8,951,572	--	9,916,190,573
Apr 2013	--	--	--	--	66,019,608	10,826,743	--	9,030,654,170
May 2013	--	--	--	--	54,297,145	10,834,384	--	8,966,670,947
Jun 2013	--	--	--	--	78,381,612	13,673,434	--	8,844,971,563
Jul 2013	357,712	--	--	--	30,005,348	10,010,841	--	7,571,609,195
Aug 2013	209,208	--	--	--	20,552,788	9,168,036	--	8,145,032,229
Sep 2013	299,610	--	--	--	39,745,367	18,079,688	--	10,271,882,860
Total	**1,117,329**	**--**	**--**	**--**	**687,599,826**	**132,465,532**	**--**	**108,913,226,078**
Total 12 Months	**1,117,329**	**--**	**--**	**--**	**687,599,826**	**132,465,532**	**--**	**108,913,226,078**

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

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Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/	Total ARRA Expenditures
	Dollars										
FY 2012											
Oct 2011	682,736,744	--	--	--	--	--	--	--	--	--	682,736,744
Nov 2011	679,821,673	--	--	--	--	--	--	--	--	--	679,821,673
Dec 2011	680,893,793	--	--	--	--	--	--	--	--	--	680,893,793
Jan 2012	673,593,345	--	--	--	--	--	--	--	--	--	673,593,345
Feb 2012	674,566,838	--	--	--	--	--	--	--	--	--	674,566,838
Mar 2012	676,832,971	--	--	--	--	--	--	--	--	--	676,832,971
Apr 2012	670,844,718	--	--	--	--	--	--	--	--	--	670,844,718
May 2012	676,800,235	--	--	--	--	--	--	--	--	--	676,800,235
Jun 2012	679,358,532	--	--	--	--	--	--	--	--	--	679,358,532
Jul 2012	685,935,814	--	--	--	--	--	--	--	--	--	685,935,814
Aug 2012	688,014,960	--	--	--	--	--	--	--	--	--	688,014,960
Sep 2012	701,418,615	--	--	--	--	--	--	--	--	--	701,418,615
Total	8,170,818,237	--	--	--	--	--	--	--	--	--	8,170,818,237
Total 12 Months	8,170,818,237	--	--	--	--	--	--	--	--	--	8,170,818,237
FY 2013											
Oct 2012	494,028,833	--	--	--	--	--	--	--	--	--	494,028,833
Nov 2012	504,147,210	--	--	--	--	--	--	--	--	--	504,147,210
Dec 2012	497,761,264	--	--	--	--	--	--	--	--	--	497,761,264
Jan 2013	492,799,711	--	--	--	--	--	--	--	--	--	492,799,711
Feb 2013	490,982,119	--	--	--	--	--	--	--	--	--	490,982,119
Mar 2013	494,017,360	--	--	--	--	--	--	--	--	--	494,017,360
Apr 2013	490,627,096	--	--	--	--	--	--	--	--	--	490,627,096
May 2013	492,391,274	--	--	--	--	--	--	--	--	--	492,391,274
Jun 2013	494,374,327	--	--	--	--	--	--	--	--	--	494,374,327
Jul 2013	489,828,985	--	--	--	--	--	--	--	--	--	489,828,985
Aug 2013	494,049,478	--	--	--	--	--	--	--	--	--	494,049,478
Sep 2013	490,868,346	--	--	--	--	--	--	--	--	--	490,868,346
Total	5,925,876,002	--	--	--	--	--	--	--	--	--	5,925,876,002
Total 12 Months	5,925,876,002	--	--	--	--	--	--	--	--	--	5,925,876,002

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico ($240.1 million in FY 2009 and $254.2 million in FY 2010) and to American Samoa ($1.0 million in FY 2009 and FY 2010) are also not included.
2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.
3. Reported on SF-269 (FS) FY 2009 & FY 2010.
4. Reported on SF-425 as follows by source year and Program:
FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP
FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.
5. Reported from FNS-667 in FY 2009 and FY 2010.