

2012 NCSFPA Annual Conference

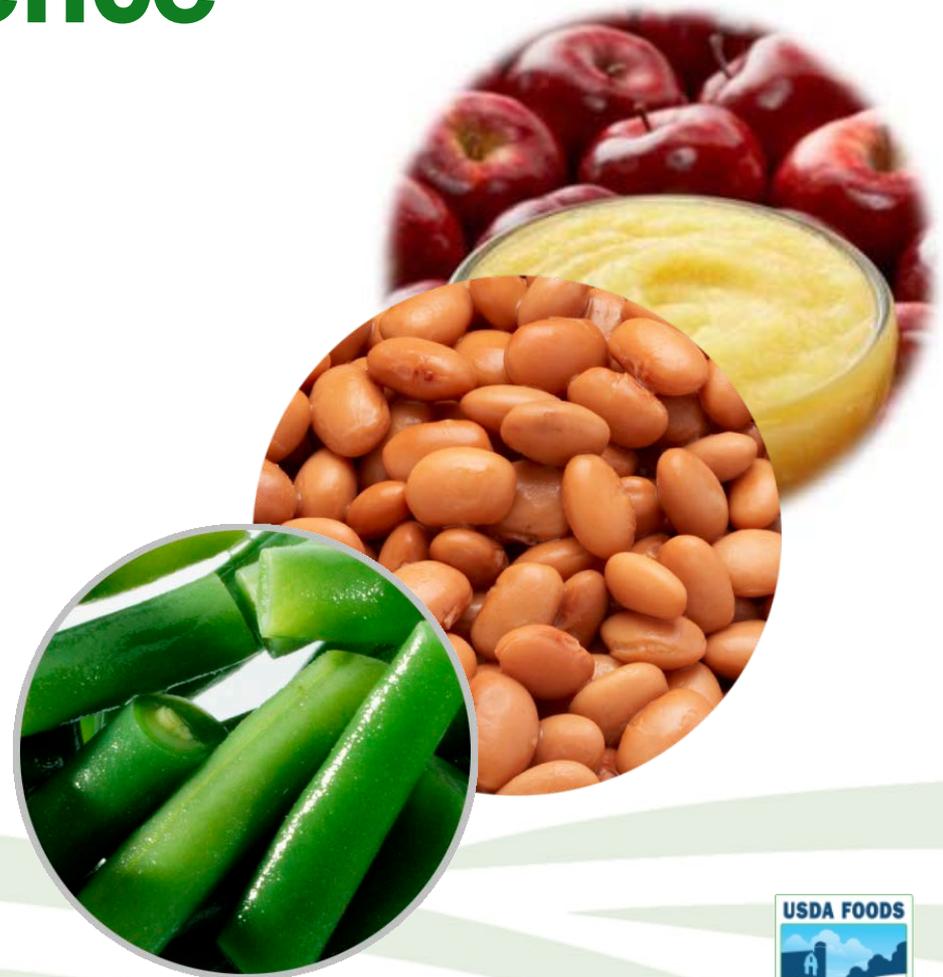
USDA Open Session

November 13, 2012

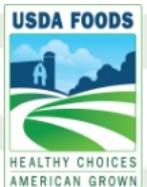
Dial in for Audio

Toll Free: 1-800-683-4564

Access Code: # 377993



United States Department of Agriculture
Food and Nutrition Service



Logistics

How to make a comment or ask a question:

- Type your question or comment using the Q&A Tab



- Ask your question or comment on the phone

Press *1

Overview

Farm Bill and Food Distribution Initiatives

Laura Castro

Caseload and Budget

Dana Rasmussen

Food Availability and Ordering

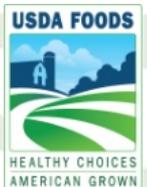
Lauren King-Dillon

Policy Update

Michelle Waters



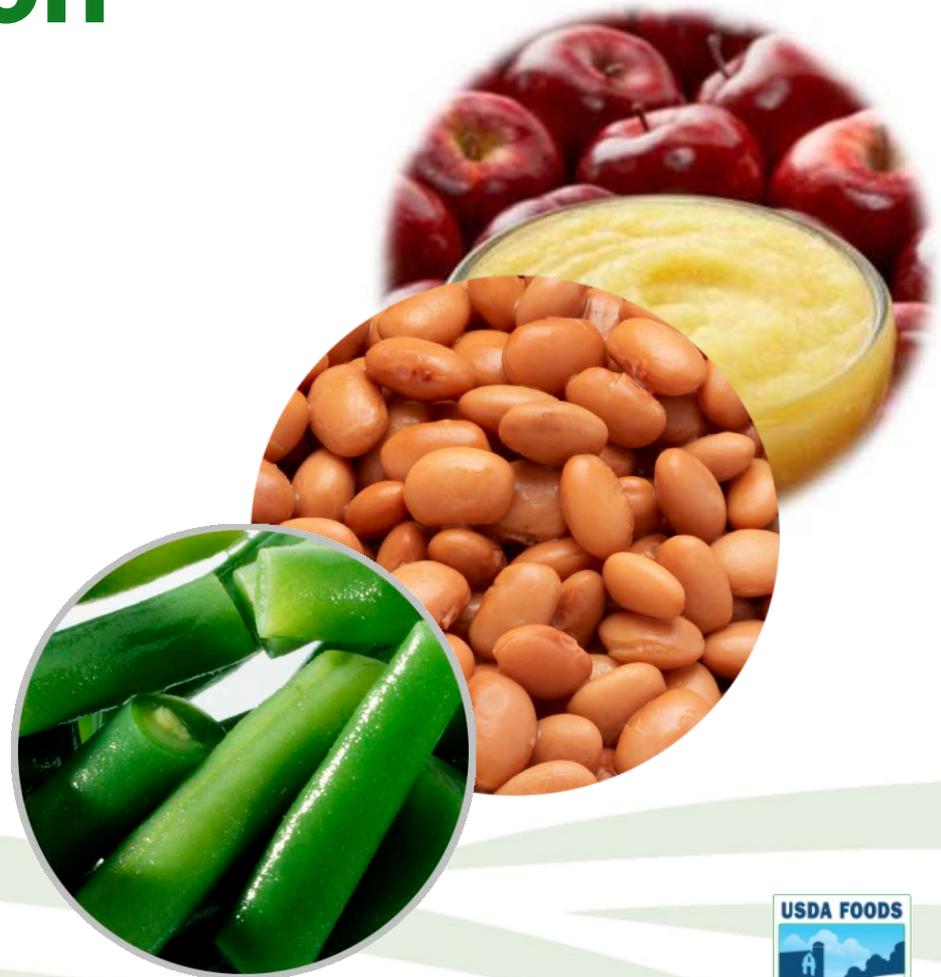
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Farm Bill and Food Distribution Initiatives

Laura Castro
Director

*Food Distribution Division
Food and Nutrition Service*



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2012 Farm Bill Status

- **Farm Bill expired at the end of FY2012.**
- **Congress has not yet passed a new Farm Bill.**
 - The Agriculture Reform, Food and Jobs Act of 2012 (S. 3240) was passed by the Senate on June 21.
 - The Federal Agriculture Reform and Risk Management Act (H.R. 6083) was passed by the House Agriculture Committee on July 11, but hasn't been voted on by the full House.
- **Both the proposed House and Senate bills would:**
 - Reauthorize through 2017.
 - Phase out eligibility for women, infants, and children in CSFP.

USDA Foods Communications Initiative

USDA is taking action to educate the public about USDA Foods and to replace fiction with fact.



USDA Foods

Communications Initiative

The Message:

USDA Foods are healthy and safe, and in some cases surpass industry standards.

The Tools:

- **Mobile Site**
- **New Graphics and Photos**
- **Online Resources**

CSFP Food Package

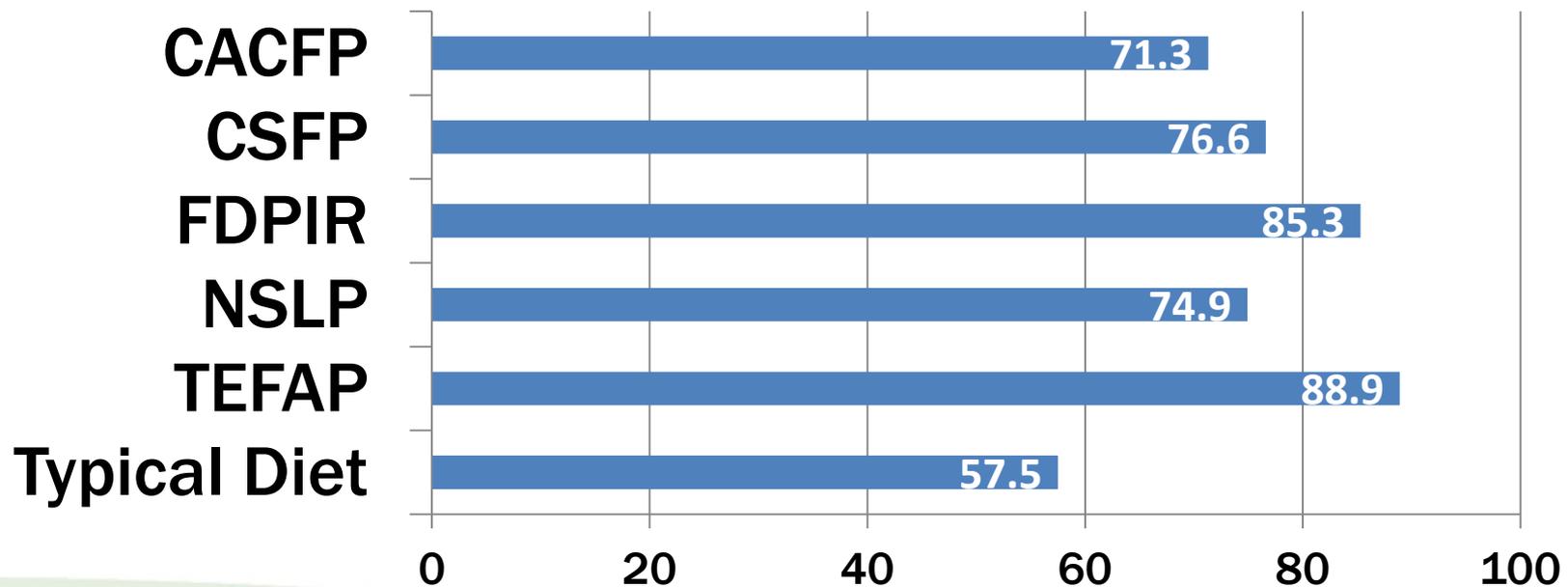


- Rely on CSFP community for input
- Explore whole wheat squares cereal
- Cooler / Freezer Capacity
- Inventory management is critical to all of our efforts
- Availability of some food items remains a challenge

Household Fact Sheets Update

- Fact sheets provide information on nutrition, product packaging, food safety, storage and preparation guidance, and recipes.
- CSFP administrators may find fact sheets useful for providing nutrition information to CSFP participants.
- Revisions of approximately 140 fact sheets for foods offered to CSFP and other household programs are underway. USDA expects to complete this project in early FY2013.
- CSFP fact sheets can be on our website at:
www.fns.usda.gov/fdd/programs/csfp/cfs_csfp.htm.

Healthy Eating Index – USDA Foods



Questions?

Type your question into the **Q&A tab** located at the top, left hand side of your screen, or,

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Caseload and Budget

Dana Rasmussen
Chief, Policy Branch

Food Distribution Division
Food and Nutrition Service



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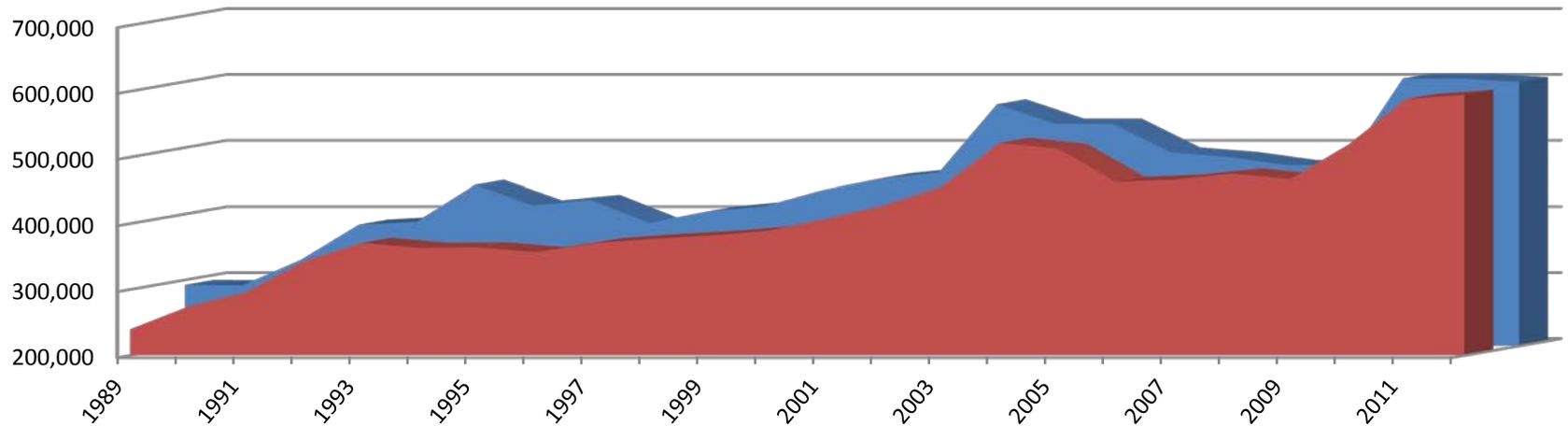
2012 Appropriation and Caseload

- In FY2012, Congress provided \$176.8 million to CSFP.
- Final caseload and administrative grants issued 12/29/2011.
- Resources supported total caseload of 599,380 nationally, down from 604,931 last year due to higher food prices.
- All CSFP states received their base caseload, but no additional caseload was available.
- Six States have approved State Plans, but resources were insufficient to support allocating caseload (CT, HI, ID, MA, MD, RI).

2012 Appropriation and Caseload

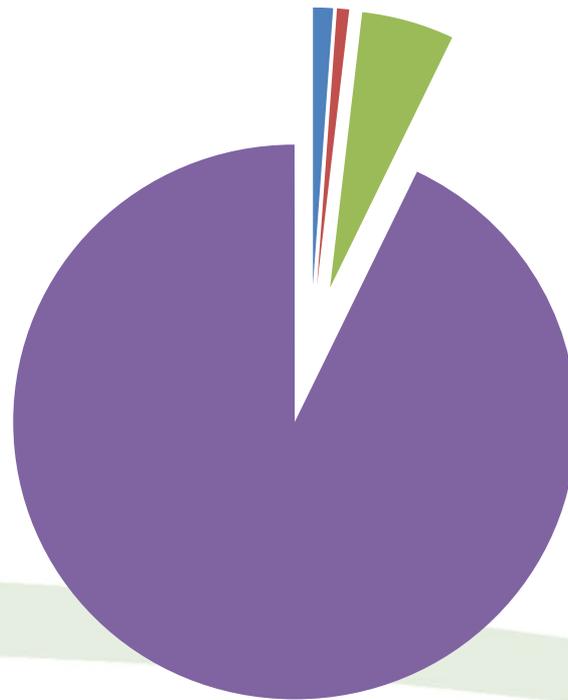
Program Participation vs. Caseload 1989 to July 2012

■ FY Average Participation ■ CY Assigned Caseload



Program Population Changes

Share of FY2007 Average Participation

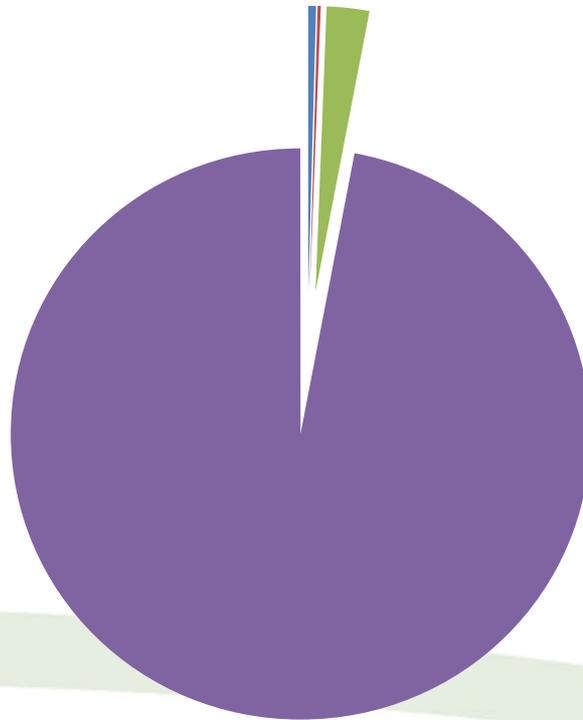


Total FY2007
Average Participation:
466,074

- Women 1.13%
- Infants 0.70%
- Children 5.31%
- Elderly 92.86%

Program Population Changes

Share of FY2012 Program Participation through July



Total FY2012
Average Participation
through July:

594,579

- Women 0.43%
- Infants 0.18%
- Children 2.37%
- Elderly 97.02%

President's FY2013 Budget

- **President's Budget requests \$186.935 million.**
- **Unlikely six new States will be added.**
- **President's Budget is only the 1st step – it remains to be seen what Congress will provide for CSFP.**

2013 Appropriation Update

- **Senate Committee mark is same as President's Budget Request.**
- **House Committee mark is \$173.252 million.**
- **CSFP is currently funded under a continuing resolution (CR).**
 - CR funding for CSFP was prorated to \$186.9 million.

Priorities for CSFP

- **Prepare for the next Farm Bill reauthorization.**
- **Work with States to ensure caseload is reached, not exceeded on an average monthly basis.**
- **Work with States to ensure inventories and food orders are properly managed.**
- **Increase use of direct/split shipment deliveries in CSFP, to make the most of program resources.**

Questions?

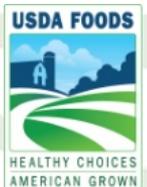
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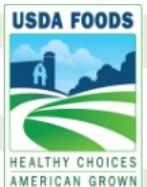
Operations Update

Lauren King-Dillon
Senior Program Analyst

*Household Operations Branch
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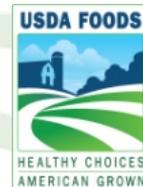
Multi-Food Warehouse Contract

- **Zone A: Americold – Nampa, ID**
 - CSFP and FDPIR
 - Serves AK, AZ, CA, CO, HI, ID, MT, NM, NV, OR, UT, WA
- **Zone B: Paris Brothers – Kansas City, MO**
 - CSFP and FDPIR
 - Serves AR, IA, KS, MN, MO, ND, NE, OK, SD, TX,
 - *MI, MS, NC, NY, WI – FDPIR ONLY*
- **Zone C: Americold – Syracuse, NY**
 - CSFP Only
 - Serves DC, DE, GA, IL, IN, KY, ME, MI, MS, NC, NH, NJ, NY, OH, PA, SC, TN, VI, VT, WI

Multi-Food Warehouse Contract Transition Details

- **2012 remaining multi-food delivery dates**
 - All orders entered by 11/30
 - All deliveries completed by 12/11
- **Delivery schedules**
- **RA reassignment**
- **2013 multi-food delivery dates**
- **Warehouse inventory movement**
- **2013 ordering to begin after January 1st**
- **No new site requests until after January 2013**

Warehouse:	Current Zone:	New Zone:	Last Date for Order Entry:	No Deliveries After:	Order Entry Begins for New Zones:	Begin Deliveries from New Zones:
Americold – Syracuse	C	C	Not Applicable: No Service Disruptions			
Americold – Carthage	B	N/A	11/30/2012 @ 5 PM EST	12/11/2012	N/A	N/A
Americold – Nampa	N/A	A	N/A	N/A	1/7/2013	1/16/2013
Paris Bros – Kansas City	A	B	11/30/2012 @ 5 PM EST	12/11/2012	1/7/2013	1/16/2013



Food Availability

- **Tuna: still no domestic supply**
- **Canned Chicken**
- **Sweet Potatoes & Carrots**
 - Drought delayed harvest and canning
 - Vendor providing revised delivery schedule
- **Mixed Vegetables**
 - Limited supply of product to meet mix
 - Unable to prove domestic origin
 - Looking into changing the mix
- **Apple Products: multiple weather events diminished crop size and quality**

Ordering Time Frames

- **Quarterly Materials**

- January – March were due in October
- April – June due in January
- July - September due in April
- October – December due in July

- **Canned Chicken**

- January – June were due in October
- July – December due in April

- **DQID Fruits and Vegetables**

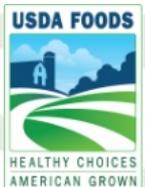
- September 2013 – August 2014 due in March 2013

- **Cheese**

- 2014 orders due in July



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Ordering Time Frames (cont.)

How do you find out?

- Monthly Email Updates
- Link to Catalog Export:
<http://www.fns.usda.gov/fdd/WBSCM/default.htm>
(screen print on next slide)

Food Distribution Programs

Search FNS

Go

- o Search all USDA
- o Search Tips
- o Topics A-Z

Email Updates

 Sign-up to receive free email updates

Browse by Subject

- ▷ Community Outreach
- ▷ Data & Statistics
- ▷ Disaster Assistance
- ▷ FNS Job Announcements
- ▷ Forms
- ▷ Food Safety
- ▷ Grants
- ▷ Nutrition Education
- ▷ Regulations & Policy
- ▷ Research
- ▷ Programs & Services

FNS-WBSCM Information



Following are links to guidance materials and updates regarding the Web Based Supply Chain Management (WBSCM) System.

WBSCM (Web-Based Supply Chain Management) System LOGIN (EAuth ID and proper linkage are prerequisites) link to access System is on top-right side of page.

Contact the **WBSCM HELPDESK** on **877-WBSCM-4U (877-927-2648)** or by email to: WBSCMhelp@ams.usda.gov.

General Information, Presentations, and Simulations

NEW [WBSCM Webinar Information](#) **NEW**

Newsletters - (updated July 2012)

Data Information - Files

CrossWalks

Defects and Releases:

- July 2012 release of WBSCM Defects (2.2.12)
- Summary of Open FNS Defects as of July 2012

WBSCM Delivery Periods and Due Dates

- [WBSCM Delivery Periods and Due Dates](#) (updated October 10, 2012) Catalog Download
- This link is to the [State Ordering Due Date Schedule](#). The Schedule lists the due dates for States to submit orders to USDA by specific foods and delivery dates. The Schedule is for both Child Nutrition Programs (NSLP, CACFP, and SFSP) and Household Programs (TEFAP, CSFP, and FDP/IR). For specific information regarding recipient agency requisition or ordering due dates to the State, please contact your State Distributing Agency.

State DA's should contact the appropriate FNS office if they have questions.



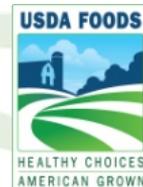
See Also

- o [What's New In FD](#)
- o [FD Programs & Other Services](#)
- o [USDA Foods Complaints](#)
- o [USDA Foods Partners](#)
- o [USDA Foods Processing](#)
- o [Disaster Assistance](#)
- o [WBSCM Information](#)
- o [Eligibility Requirements](#)
- o [FAQs/Fact Sheets](#)
- o [FD Training/PPT Slides](#)
- o [FD Food Safety](#)
- o [Food Ordering Resources](#)
- o [Food Purchase Resources](#)
- o [Foods Available](#)
- o [Forms/Instructions/Data](#)
- o [Nutrition Information & Dietary Guidelines](#)
- o [Policy & Regulations](#)
- o [Reports/Pubs/Recipes](#)
- o [Specifications](#)
- o [State/ITO Contacts](#)
- o [State/ITO Websites](#)
- o [Quick Links](#)



Email Updates

Click here to receive free updates from the FNS web.



Inventory Management

- **State levels should be ~2 to 2½ months by food category**
- **Split shipments**
- **Adjust direct shipments as needed to order accordingly**
- **Inventory calculators**
- **Reports**
 - Requisition Status Report
 - Order Status Report
 - Multi-Food Requisition Report

Requisition Status Report

Requisition Status Report

Detailed Navigation

- ▶ Entitlement Management
 - Order and Shipment Quantities and Val
 - Top 10 Materials
 - Sales Volume for Product Hierarchy
 - Order Discrepancy Report between SC
 - Customer Business Partner Relationship
 - Goods Receipt Detail Report
 - Material Outlay Report
 - Order Status Report
 - NW Delivery Calendar Report
 - Stocks at Subcontractor
 - International Transportation Report
 - Multi-Food Received Shipment Report
 - Multi-Food Requisition Report
 - Domestic Price Support Report
 - Received Shipment Report
 - **Requisition Status Report**
 - Redistribution/Redonation Detail Report
 - Value of Commodities Received - RA
 - Value of Materials Received - Multi-Foo
 - Value of Materials Received - Domestic
 - Incomplete Sales and Distribution Docur

Reports : Input Criteria

Requisition Status Report

Program:	◇ CSFP 		
Req. Delivery Date:	01/01/2013 	To	03/31/2013 
Material:	◇ <input type="text"/> 	To	<input type="text"/> 
Sold-To Party:	◇ <input type="text"/> 	To	<input type="text"/> 
Ship-To Party:	◇ <input type="text"/> 	To	<input type="text"/> 
Region:	◇ <input type="text"/> 	To	<input type="text"/> 
Req/Redist. Number:	◇ <input type="text"/> 	To	<input type="text"/> 
Req/Redist. Doc.Type:	◇ <input type="text"/> 		
Req/Redist. # Status:	◇ <input type="text"/> 		
Req. Entitle / Bonus:	◇ <input type="text"/> 		
Sales Order Number:	◇ <input type="text"/> 	To	<input type="text"/> 
Purchase Order:	◇ <input type="text"/> 	To	<input type="text"/> 
Shipment Receipt Date:	◇ <input type="text"/> 	To	<input type="text"/> 

Order Status Report

USDA United States Department of Agriculture
Web-Based Supply Chain Management

Home | Operations | Finance | Admin | Reports | Help

Procurement | **Order Processing** | Recall Administration | Warehouse Management | Complaint Administration | Supplier

Order Status Report

Detailed Navigation

- Entitlement Management
 - Order and Shipment Quantities and Values
 - Top 10 Materials
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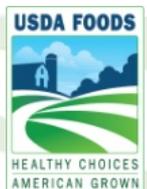
Reports : Input Criteria

Execute | Print PDF Output

Order Status Report

Reset Values

Program:	<input type="text" value="CSFP"/>			
Req. Delivery Date:	<input type="text" value="01/01/2013"/>	To	<input type="text" value="03/31/2013"/>	
Material:	<input type="text"/>	To	<input type="text"/>	
Sold-To Party:	<input type="text"/>	To	<input type="text"/>	
Ship-To Party:	<input type="text"/>	To	<input type="text"/>	
Region Code:	<input type="text"/>	To	<input type="text"/>	
Purchasing Group:	<input type="text"/>			
Status:	<input type="text"/>			
Order Type:	<input type="text"/>			
Order Number:	<input type="text"/>	To	<input type="text"/>	
Incl. Re-Dist./Re-Don. Docs ?:	<input checked="" type="checkbox"/> YES			
Shipment Receipt Date:	<input type="text"/>	To	<input type="text"/>	



Multi-Food Requisition Report

Multi-Food Requisition Report

Detailed Navigation

- ▶ Entitlement Management
 - Order and Shipment Quantities and Val
 - Top 10 Materials
 - Sales Volume for Product Hierarchy
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 - Redistribution/Redonation Detail Report
 - Value of Commodities Received - RA
 - Value of Materials Received - Multi-Foo
 - Value of Materials Received - Domestic
 - Incomplete Sales and Distribution Docu

Reports : Input Criteria

Multi-food Requisition Report

Program:	◇ CSFP							
Req. Delivery Date:	◇ 10/01/2012	To	◇ 11/30/2012					
Material:	◇	To	◇					
Sold-To Party:	◇	To	◇					
Ship-To Party:	◇	To	◇					
Region Code:	◇	To	◇					
Plant:	◇							
Status:	◇							
Order Number:	◇	To	◇					
Shipment Receipt Date:	◇	To	◇					

Multiple Selection

Option	From	To
◇	5000773	
◇	5000774	
◇	5002886	
◇	5003993	
◇		

Row 1 of 5

WBSCM Update

- **WBSCM Development**

- Release planning
- Goods receipt initiative
- Reports

- **Communications**

- Newsletters
- Webinars
- Email
- Splash page
- Forums

- **e-Auth**

- Security questions
- Help desk improvements



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Questions?

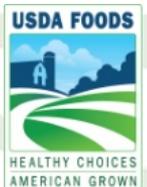
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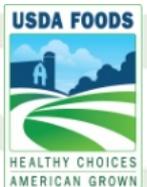
Policy Update

Michelle Waters
Program Analyst

Policy Branch
Food Distribution Division
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CSFP Inventory Calculator

- Aids maintaining recommended inventory levels of 2 to 2½ months by food category, and under regulatory limit of 6 months.
- Combines data submitted by States on the FNS-153 with Web-Based Supply Chain Management (WBSCM) food order reports to provide an estimated State inventory level.
- May be used by CSFP State agency staff as an optional tool to monitor inventory levels.

Caseload Management

- Careful caseload and inventory management is key to ensuring that CSFP food resources are used efficiently and can meet national demand throughout the year.
- To manage caseload effectively, CSFP State agencies must proactively monitor participation rates each month and ensure that participation does not exceed assigned caseload on an average monthly basis.
- Participation rates should be kept as close as possible to 100 percent of assigned caseload.
- A Question-and-Answer document (Policy Memorandum FD-099) with more detailed information on caseload management can be found on the CSFP website:

http://www.fns.usda.gov/fdd/Policy/csfp_policies.htm

2013 Administrative Grant

- **The FY2013 administrative grant per caseload slot is \$72.24.**
- **Under the Continuing Resolution, CSFP administrative funds in the amount of \$10,905,090 have been made available to States for the first three months of FY2013.**

FNS-153 Reminders

- **Submit FNS-153 data in a timely manner – 30 days after report month. This is required by regulations.**
- **Check both participation and inventory data for accuracy before submitting because:**
 - State caseload is dependent on prior year participation data; and
 - Food costs rely on accurate inventory counts and participation numbers. Congress regularly requests this information – could impact future funding.
- **Verify all FY2012 participation data is correct. Make corrections, as needed.**

Questions?

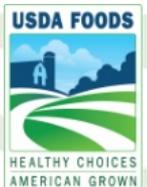
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Thank You!

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