

FEB 02 2011

**SUBJECT:** Fiscal Year (FY) 2011 Funding for The Emergency Food Assistance Program (TEFAP)

**TO:** Regional Directors  
Special Nutrition Programs  
NERO, MARO, MPRO,  
SERO, MWRO, SWRO

Regional Director  
Office of Field Operations  
WRO

State Directors  
TEFAP State Agencies

### **Introduction**

Two pieces of legislation currently govern the level of food and administrative resources available to TEFAP in FY 2011: the Food, Conservation, and Energy Act of 2008 (i.e., the Farm Bill); and the Continuing Appropriations Act, 2011 (i.e., the Continuing Resolutions, or P.L. 111-242, as amended), which provides funding through March 4, 2011.

While we have no specific reason to think these amounts will be modified, Congress could provide more or less funding in the final appropriations bill. Thus, please be mindful that all amounts discussed in this memorandum are *tentative*, pending passage of a final FY 2011 appropriations bill.

### **Food Funds**

The Farm Bill establishes the amount of funding available for TEFAP food purchases for fiscal years 2008-2012, and indexes that amount to the Supplemental Nutrition Assistance Program's (SNAP) Thrifty Food Plan. Based on SNAP's Thrifty Food Plan indicator, the anticipated amount available for TEFAP food purchases in FY 2011 is \$246.5 million. Of this, \$2,427,795 is needed to pay costs associated with ordering and transporting the food, leaving \$244,072,205 for the purchase of food.

### **Conversion of Food Funds to Administrative Funds**

In previous years, TEFAP State agencies have had the opportunity to convert their fair-share of 10 percent of the TEFAP food funds provided in the Farm Bill into TEFAP administrative funds. We do not expect this authority to be modified or rescinded when a final FY 2011 appropriations bill is enacted. Accordingly, we anticipate having \$24.65 million in TEFAP food funds available for conversion into TEFAP administrative funds on or about March 4, 2011. Thus, in anticipation of a full FY appropriation in early March, FNS Headquarters must be informed by February 28, 2011, whether TEFAP States agencies want to accept their portion of the convertible \$24.65 million as food funds, administrative funds, or any combination of the two.

### **Administrative Funds and their Conversion**

The President's proposed budget for FY 2011 includes \$49.5 million in TEFAP administrative funds, the same amount as FY 2010. To date, per the terms of the Continuing Resolutions, TEFAP has received a pro-rated portion of the administrative funds it received in FY 2010, \$21,017,700. Proceeding on the assumption that the total amount of TEFAP administrative funding available will be \$49.5 million, this would leave \$28,482,300 to be allocated for the balance of FY 2011. As always, TEFAP State agencies may convert any portion of their administrative funds into food funds. FNS Headquarters must be informed by June 3, 2011, regarding what portion of their administrative funds TEFAP State agencies wish to convert to food funds, if any.


### **Worksheets**

Previously in this FY, FNS provided three worksheets to TEFAP State agencies detailing administrative funding allocations under the Continuing Resolutions. Attached, please find two worksheets that provide additional details regarding FY 2011 TEFAP funding.

- A. Worksheet #4 shows each State's allocation of FY 2011 TEFAP food funds provided in the Farm Bill that are *not convertible* to administrative funds, share of food funds that *are convertible*, and the *total* of these amounts.
- B. Worksheet #5 shows each State's share of the \$21,017,700 in FY 2011 TEFAP administrative funds that has been provided under the Continuing Resolutions, the \$28,482,300 we anticipate receiving once a final FY 2011 appropriations bill is enacted, and the total of these amounts.

### **Conclusion**

As previously indicated, we have no specific reason to think the amounts discussed in this memorandum will be modified when final FY 2011 appropriations are enacted. However, in the event that there is some change, we will issue corrective guidance as soon as possible thereafter. Further, as always, all TEFAP food and administrative funds are subject to apportionment by the Office of Management and Budget (OMB). We will keep you informed regarding the availability of these funds.

  
Cathie McCullough  
Director  
Food Distribution Division

## TEFAP ALLOCATION WORKSHEET #4

### FY2011 Emergency Food Assistance Program Anticipated Commodity (Food) Entitlements, FY 2011

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT09 to JUL10 UNEMPLOYMENT INDEX		AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2009		WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ESTIMATED FY11 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	ESTIMATED PORTION OF FY11 FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS	TOTAL EST. FY11 FOOD GRANT LEVELS
	(1)	(2)	(3)	(4)				
<b>NORTHEAST</b>								
Connecticut	168,881	1.1073360843%	320,554	0.7175038011%	0.8734367144%	\$1,916,514	\$215,302	\$2,131,816
Maine	57,114	0.3744908730%	157,685	0.3529501640%	0.3615664476%	\$793,357	\$89,126	\$882,483
Massachusetts	320,751	2.1031327171%	654,983	1.4660643515%	1.7208916977%	\$3,776,019	\$424,200	\$4,200,219
New Hampshire	49,426	0.3240814142%	109,213	0.2444541095%	0.2763050314%	\$606,275	\$68,109	\$674,384
New York	831,684	5.4532700776%	2,691,757	6.0250250474%	5.7963230595%	\$12,718,420	\$1,428,795	\$14,147,215
Rhode Island	71,474	0.4686479787%	116,378	0.2604917030%	0.3437542133%	\$754,273	\$84,735	\$839,008
Vermont	23,212	0.1521987979%	68,246	0.1527566788%	0.1525335264%	\$334,692	\$37,600	\$372,292
<b>TOTAL-NERO</b>	<b>1,522,542</b>	<b>9.9831579428%</b>	<b>4,118,816</b>	<b>9.2192458553%</b>	<b>9.5248106903%</b>	<b>\$20,899,550</b>	<b>\$2,347,867</b>	<b>\$23,247,417</b>
<b>MID-ATLANTIC</b>								
Delaware	37,558	0.2462641070%	93,251	0.2087259774%	0.2237412292%	\$490,938	\$55,152	\$546,090
DC	37,384	0.2451232061%	104,901	0.2348024552%	0.2389307556%	\$524,267	\$58,896	\$583,163
Maryland	218,432	1.4322371112%	505,286	1.1309939219%	1.2514911976%	\$2,746,050	\$308,493	\$3,054,543
New Jersey	446,817	2.9297350631%	799,099	1.7886426934%	2.2450796413%	\$4,926,203	\$553,412	\$5,479,615
Pennsylvania	575,398	3.7728280165%	1,516,705	3.3948776262%	3.5460577823%	\$7,780,838	\$874,103	\$8,654,941
Puerto Rico	210,525	1.3803916909%	1,764,635	3.9498253648%	2.9220518952%	\$6,411,631	\$720,286	\$7,131,917
Virginia	292,465	1.9176642009%	802,578	1.7964298235%	1.8449235745%	\$4,048,172	\$454,774	\$4,502,946
Virgin Isl.	1,390	0.0091140931%	19,394	0.0434100611%	0.0296916739%	\$65,150	\$7,319	\$72,469
W. Virginia	70,730	0.4637696440%	313,419	0.7015333573%	0.6064278720%	\$1,330,637	\$149,484	\$1,480,121
<b>TOTAL-MARO</b>	<b>1,890,699</b>	<b>12.3971271328%</b>	<b>5,919,268</b>	<b>13.2492412808%</b>	<b>12.9083956216%</b>	<b>\$28,323,886</b>	<b>\$3,181,919</b>	<b>\$31,505,805</b>
<b>SOUTHEAST</b>								
Alabama	222,796	1.4608514294%	804,683	1.8011414961%	1.6650254694%	\$3,653,436	\$410,429	\$4,063,865
Florida	1,087,921	7.1333908505%	2,707,925	6.0612142744%	6.4900849048%	\$14,240,687	\$1,599,806	\$15,840,493
Georgia	481,660	3.1581971826%	1,574,649	3.5245750883%	3.3780239260%	\$7,412,135	\$832,683	\$8,244,818
Kentucky	218,284	1.4312666898%	777,295	1.7398382708%	1.6164096384%	\$3,546,762	\$398,445	\$3,945,207
Mississippi	142,493	0.9343125672%	624,360	1.3975201471%	1.2122371151%	\$2,659,917	\$298,816	\$2,958,733
N. Carolina	486,676	3.1910866005%	1,478,214	3.3087222864%	3.2616680120%	\$7,156,824	\$804,001	\$7,960,825
S. Carolina	255,916	1.6780160075%	753,739	1.6871123040%	1.6834737854%	\$3,693,915	\$414,976	\$4,108,891
Tennessee	315,741	2.0702826405%	1,052,144	2.3550394606%	2.2411367326%	\$4,917,552	\$552,440	\$5,469,992
<b>TOTAL-SERO</b>	<b>3,211,487</b>	<b>21.0574039680%</b>	<b>9,773,009</b>	<b>21.8751633277%</b>	<b>21.5480595837%</b>	<b>\$47,281,228</b>	<b>\$5,311,596</b>	<b>\$52,592,824</b>

**TEFAP ALLOCATION WORKSHEET #4**

**FY2011 Emergency Food Assistance Program  
Anticipated Commodity (Food) Entitlements, FY 2011**

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT09 to JUL10 UNEMPLOYMENT INDEX		AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2009 POVERTY INDEX		WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ESTIMATED FY11 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	ESTIMATED PORTION OF FY11 FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS	TOTAL EST. FY11 FOOD GRANT LEVELS
	(1)	(2)	(3)	(4)				
<b>MIDWEST</b>								
Illinois	728,045	4.7737193617%	1,677,093	3.7538779808%	4.1618145332%	\$9,131,945	\$1,025,887	\$10,157,832
Indiana	309,352	2.0283905967%	896,972	2.0077142056%	2.0159847620%	\$4,423,518	\$496,940	\$4,920,458
Michigan	677,880	4.4447923974%	1,576,704	3.5291748447%	3.8954218658%	\$8,547,421	\$960,221	\$9,507,642
Minnesota	214,993	1.4096879269%	563,006	1.2601899993%	1.3199891703%	\$2,896,349	\$325,377	\$3,221,726
Ohio	638,937	4.1894469817%	1,709,971	3.8274696064%	3.9722605565%	\$8,716,022	\$979,162	\$9,695,184
Wisconsin	256,855	1.6841729380%	683,408	1.5296887192%	1.5914824067%	\$3,492,066	\$392,300	\$3,884,366
<b>TOTAL-MWRO</b>	<b>2,826,062</b>	<b>18.5302102024%</b>	<b>7,107,154</b>	<b>15.9081153560%</b>	<b>16.9569532945%</b>	<b>\$37,207,321</b>	<b>\$4,179,887</b>	<b>\$41,387,208</b>
<b>SOUTHWEST</b>								
Arkansas	104,188	0.6831504548%	527,378	1.1804429818%	0.9815259710%	\$2,153,686	\$241,946	\$2,395,632
Louisiana	148,418	0.9731622087%	755,460	1.6909644601%	1.4038435595%	\$3,080,344	\$346,047	\$3,426,391
New Mexico	80,604	0.5285124895%	353,594	0.7914580353%	0.6862798170%	\$1,505,850	\$169,168	\$1,675,018
Oklahoma	120,371	0.7892607920%	577,956	1.2936529472%	1.0918960851%	\$2,395,862	\$269,152	\$2,665,014
Texas	996,088	6.5312509139%	4,150,242	9.2895874341%	8.1862528260%	\$17,962,456	\$2,017,912	\$19,980,368
<b>TOTAL-SWRO</b>	<b>1,449,669</b>	<b>9.5053368589%</b>	<b>6,364,630</b>	<b>14.2461058585%</b>	<b>12.3497982586%</b>	<b>\$27,098,198</b>	<b>\$3,044,225</b>	<b>\$30,142,423</b>
<b>MOUNTAIN PLAINS</b>								
Colorado	205,092	1.3447680450%	634,387	1.4199638247%	1.3898855128%	\$3,049,717	\$342,607	\$3,392,324
Iowa	112,133	0.7352450373%	342,934	0.7675974984%	0.7546565140%	\$1,655,884	\$186,023	\$1,841,907
Kansas	99,107	0.6498348382%	365,033	0.8170622267%	0.7501712713%	\$1,646,042	\$184,917	\$1,830,959
Missouri	282,625	1.8531442900%	849,009	1.9003574581%	1.8814721909%	\$4,128,368	\$463,783	\$4,592,151
Montana	34,716	0.2276293929%	143,028	0.3201430450%	0.2831375842%	\$621,267	\$69,793	\$691,060
Nebraska	47,167	0.3092693736%	214,765	0.4807137139%	0.4121359778%	\$904,318	\$101,592	\$1,005,910
North Dakota	14,601	0.0957373190%	72,342	0.1619248550%	0.1354498406%	\$297,207	\$33,388	\$330,595
South Dakota	20,693	0.1356819630%	111,305	0.2491366839%	0.2037547955%	\$447,083	\$50,226	\$497,309
Utah	94,431	0.6191747667%	316,217	0.7077961887%	0.6723476199%	\$1,475,280	\$165,734	\$1,641,014
Wyoming	21,184	0.1389014016%	52,144	0.1167151812%	0.1255896694%	\$275,572	\$30,958	\$306,530
<b>TOTAL-MPRO</b>	<b>931,749</b>	<b>6.1093864273%</b>	<b>3,101,164</b>	<b>6.9414106756%</b>	<b>6.6086009764%</b>	<b>\$14,500,738</b>	<b>\$1,629,021</b>	<b>\$16,129,759</b>

## TEFAP ALLOCATION WORKSHEET #4

### FY2011 Emergency Food Assistance Program Anticipated Commodity (Food) Entitlements, FY 2011

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT09 to JUL10	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2009	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ESTIMATED FY11 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	ESTIMATED PORTION OF FY11 FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS	TOTAL EST. FY11 FOOD GRANT LEVELS
	(1)		(2)			(3)	(4)	
<b>WESTERN</b>								
Alaska	30,246	0.1983200431%	61,653	0.1379994068%	0.1621276613%	\$355,744	\$39,964	\$395,708
Arizona	297,819	1.9527698516%	1,069,897	2.3947764316%	2.2179737996%	\$4,866,727	\$546,731	\$5,413,458
California	2,259,676	14.8164729824%	5,128,708	11.4797116385%	12.8144161761%	\$28,117,674	\$3,158,755	\$31,276,429
Guam	1,598	0.0104779286%	16,319	0.0365272139%	0.0261074998%	\$57,286	\$6,435	\$63,721
Hawaii	42,710	0.2800452636%	131,007	0.2932361489%	0.2879597948%	\$631,848	\$70,982	\$702,830
Idaho	68,593	0.4497575455%	216,115	0.4837354516%	0.4701442892%	\$1,031,601	\$115,891	\$1,147,492
Nevada	184,520	1.2098794671%	321,940	0.7206061185%	0.9163154579%	\$2,010,600	\$225,872	\$2,236,472
N Mariana Isl.	933	0.0061175891%	7,768	0.0173873030%	0.0128794174%	\$28,260	\$3,175	\$31,435
Oregon	207,279	1.3591079886%	534,594	1.1965947298%	1.2616000333%	\$2,768,231	\$310,984	\$3,079,215
Washington	325,524	2.1344288080%	804,237	1.8001432035%	1.9338574453%	\$4,243,313	\$476,696	\$4,720,009
<b>TOTAL-WRO</b>	<b>3,418,898</b>	<b>22.4173774676%</b>	<b>8,292,238</b>	<b>18.5607176461%</b>	<b>20.1033815747%</b>	<b>\$44,111,284</b>	<b>\$4,955,485</b>	<b>\$49,066,769</b>
<b>NATIONAL TOTAL</b>	<b>15,251,106</b>	<b>99.9999999998%</b>	<b>44,676,279</b>	<b>100.0000000000%</b>	<b>99.9999999998%</b>	<b>\$219,422,205</b>	<b>\$24,650,000</b>	<b>\$244,072,205</b>

Updated 01.25.11

Appropriation		\$246,500,000
Available for Conversion into Administrative Funds	(\$24,650,000)	
Program Administrative Charges (AMS/FSA/PCIMS)	(\$1,727,795)	
Additional Offshore Transportation Charges	(\$700,000)	(\$27,077,795)
<b>Total to be Allocated</b>		<b>\$219,422,205</b>

**TEFAP ALLOCATION WORKSHEET #5**

**FY2011 Emergency Food Assistance Program**

**Commodity Assistance Program (CAP) Administrative Funding Provided Via Continuing Resolution, From 10/01/10 through 03/04/11;  
And Funds Anticipated Once A Final FY 2011 Appropriations Bill Is Enacted**

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT09 to		AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2009		WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ADMINISTRATIVE GRANTS PROVIDED THUSFAR VIA CRs OF FY11	ESTIMATED FY 11	TOTAL ESTIMATED FY11 ADMINISTRATIVE GRANTS
	JUL10	UNEMPLOYMENT INDEX					ADMINISTRATIVE GRANTS [ONCE FINAL FY11 APPROPRIATIONS ARE ENACTED]	
	(1)		(2)				(3)	
<b>NORTHEAST</b>								
Connecticut	168,881	1.1073360843%	320,554	0.7175038011%	0.8734367144%	\$183,577	\$248,775	\$432,352
Maine	57,114	0.3744908730%	157,685	0.3529501640%	0.3615664476%	\$75,993	\$102,982	\$178,975
Massachusetts	320,751	2.1031327171%	654,983	1.4660643515%	1.7208916977%	\$361,692	\$490,150	\$851,842
New Hampshire	49,426	0.3240814142%	109,213	0.2444541095%	0.2763050314%	\$58,073	\$78,698	\$136,771
New York	831,684	5.4532700776%	2,691,757	6.0250250474%	5.7963230595%	\$1,218,254	\$1,650,926	\$2,869,180
Rhode Island	71,474	0.4686479787%	116,378	0.2604917030%	0.3437542133%	\$72,250	\$97,909	\$170,159
Vermont	23,212	0.1521987979%	68,246	0.1527566788%	0.1525335264%	\$32,059	\$43,445	\$75,504
<b>TOTAL-NERO</b>	<b>1,522,542</b>	<b>9.9831579428%</b>	<b>4,118,816</b>	<b>9.2192458553%</b>	<b>9.5248106903%</b>	<b>\$2,001,898</b>	<b>\$2,712,885</b>	<b>\$4,714,783</b>
<b>MID-ATLANTIC</b>								
Delaware	37,558	0.2462641070%	93,251	0.2087259774%	0.2237412292%	\$47,026	\$63,727	\$110,753
DC	37,384	0.2451232061%	104,901	0.2348024552%	0.2389307556%	\$50,218	\$68,053	\$118,271
Maryland	218,432	1.4322371112%	505,286	1.1309939219%	1.2514911976%	\$263,034	\$356,453	\$619,487
New Jersey	446,817	2.9297350631%	799,099	1.7886426934%	2.2450796413%	\$471,864	\$639,450	\$1,111,314
Pennsylvania	575,398	3.7728280165%	1,516,705	3.3948776262%	3.5460577823%	\$745,300	\$1,009,999	\$1,755,299
Puerto Rico	210,525	1.3803916909%	1,764,635	3.9498253648%	2.9220518952%	\$614,149	\$832,268	\$1,446,417
Virginia	292,465	1.9176642009%	802,578	1.7964298235%	1.8449235745%	\$387,760	\$525,477	\$913,237
Virgin Isl.	1,390	0.0091140931%	19,394	0.0434100611%	0.0296916739%	\$6,240	\$8,457	\$14,697
W. Virginia	70,730	0.4637696440%	313,419	0.7015333573%	0.6064278720%	\$127,457	\$172,725	\$300,182
<b>TOTAL-MARO</b>	<b>1,890,699</b>	<b>12.3971271328%</b>	<b>5,919,268</b>	<b>13.2492412808%</b>	<b>12.9083956216%</b>	<b>\$2,713,048</b>	<b>\$3,676,609</b>	<b>\$6,389,657</b>
<b>SOUTHEAST</b>								
Alabama	222,796	1.4608514294%	804,683	1.8011414961%	1.6650254694%	\$349,950	\$474,238	\$824,188
Florida	1,087,921	7.1333908505%	2,707,925	6.0612142744%	6.4900849048%	\$1,364,068	\$1,848,525	\$3,212,593
Georgia	481,660	3.1581971826%	1,574,649	3.5245750883%	3.3780239260%	\$709,983	\$962,139	\$1,672,122
Kentucky	218,284	1.4312666898%	777,295	1.7398382708%	1.6164096384%	\$339,733	\$460,391	\$800,124
Mississippi	142,493	0.9343125672%	624,360	1.3975201471%	1.2122371151%	\$254,784	\$345,273	\$600,057
N. Carolina	486,676	3.1910866005%	1,478,214	3.3087222864%	3.2616680120%	\$685,527	\$928,998	\$1,614,525
S. Carolina	255,916	1.6780160075%	753,739	1.6871123040%	1.6834737854%	\$353,827	\$479,492	\$833,319
Tennessee	315,741	2.0702826405%	1,052,144	2.3550394606%	2.2411367326%	\$471,035	\$638,327	\$1,109,362
<b>TOTAL-SERO</b>	<b>3,211,487</b>	<b>21.0574039680%</b>	<b>9,773,009</b>	<b>21.8751633277%</b>	<b>21.5480595837%</b>	<b>\$4,528,907</b>	<b>\$6,137,383</b>	<b>\$10,666,290</b>

**TEFAP ALLOCATION WORKSHEET #5**

**FY2011 Emergency Food Assistance Program**

**Commodity Assistance Program (CAP) Administrative Funding Provided Via Continuing Resolution, From 10/01/10 through 03/04/11;  
And Funds Anticipated Once A Final FY 2011 Appropriations Bill Is Enacted**

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	(1)		(2)				(3)	
<b>MIDWEST</b>								
Illinois	728,045	4.7737193617%	1,677,093	3.7538779808%	4.1618145332%	\$874,717	\$1,185,381	\$2,060,098
Indiana	309,352	2.0283905967%	896,972	2.0077142056%	2.0159847620%	\$423,713	\$574,199	\$997,912
Michigan	677,880	4.4447923974%	1,576,704	3.5291748447%	3.8954218658%	\$818,727	\$1,109,506	\$1,928,233
Minnesota	214,993	1.4096879269%	563,006	1.2601899993%	1.3199891703%	\$277,432	\$375,963	\$653,395
Ohio	638,937	4.1894469817%	1,709,971	3.8274696064%	3.9722605565%	\$834,878	\$1,131,391	\$1,966,269
Wisconsin	256,855	1.6841729380%	683,408	1.5296887192%	1.5914824067%	\$334,493	\$453,291	\$787,784
<b>TOTAL-MWRO</b>	<b>2,826,062</b>	<b>18.5302102024%</b>	<b>7,107,154</b>	<b>15.9081153560%</b>	<b>16.9569532945%</b>	<b>\$3,563,960</b>	<b>\$4,829,731</b>	<b>\$8,393,691</b>
<b>SOUTHWEST</b>								
Arkansas	104,188	0.6831504548%	527,378	1.1804429818%	0.9815259710%	\$206,294	\$279,561	\$485,855
Louisiana	148,418	0.9731622087%	755,460	1.6909644601%	1.4038435595%	\$295,055	\$399,847	\$694,902
New Mexico	80,604	0.5285124895%	353,594	0.7914580353%	0.6862798170%	\$144,240	\$195,468	\$339,708
Oklahoma	120,371	0.7892607920%	577,956	1.2936529472%	1.0918960851%	\$229,492	\$310,997	\$540,489
Texas	996,088	6.5312509139%	4,150,242	9.2895874341%	8.1862528260%	\$1,720,563	\$2,331,632	\$4,052,195
<b>TOTAL-SWRO</b>	<b>1,449,669</b>	<b>9.5053368589%</b>	<b>6,364,630</b>	<b>14.2461058585%</b>	<b>12.3497982586%</b>	<b>\$2,595,644</b>	<b>\$3,517,505</b>	<b>\$6,113,149</b>
<b>MOUNTAIN PLAINS</b>								
Colorado	205,092	1.3447680450%	634,387	1.4199638247%	1.3898855128%	\$292,122	\$395,871	\$687,993
Iowa	112,133	0.7352450373%	342,934	0.7675974984%	0.7546565140%	\$158,611	\$214,944	\$373,555
Kansas	99,107	0.6498348382%	365,033	0.8170622267%	0.7501712713%	\$157,669	\$213,666	\$371,335
Missouri	282,625	1.8531442900%	849,009	1.9003574581%	1.8814721909%	\$395,443	\$535,887	\$931,330
Montana	34,716	0.2276293929%	143,028	0.3201430450%	0.2831375842%	\$59,509	\$80,644	\$140,153
Nebraska	47,167	0.3092693736%	214,765	0.4807137139%	0.4121359778%	\$86,621	\$117,386	\$204,007
North Dakota	14,601	0.0957373190%	72,342	0.1619248550%	0.1354498406%	\$28,468	\$38,579	\$67,047
South Dakota	20,693	0.1356819630%	111,305	0.2491366839%	0.2037547955%	\$42,825	\$58,034	\$100,859
Utah	94,431	0.6191747667%	316,217	0.7077961887%	0.6723476199%	\$141,312	\$191,500	\$332,812
Wyoming	21,184	0.1389014016%	52,144	0.1167151812%	0.1255896694%	\$26,396	\$35,771	\$62,167
<b>TOTAL-MPRO</b>	<b>931,749</b>	<b>6.1093864273%</b>	<b>3,101,164</b>	<b>6.9414106756%</b>	<b>6.6086009764%</b>	<b>\$1,388,976</b>	<b>\$1,882,282</b>	<b>\$3,271,258</b>

**TEFAP ALLOCATION WORKSHEET #5**

**FY2011 Emergency Food Assistance Program**

**Commodity Assistance Program (CAP) Administrative Funding Provided Via Continuing Resolution, From 10/01/10 through 03/04/11;  
And Funds Anticipated Once A Final FY 2011 Appropriations Bill Is Enacted**

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT09 to JUL10 UNEMPLOYMENT INDEX		AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2009		WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	ADMINISTRATIVE GRANTS PROVIDED THUSFAR VIA CRs OF FY11	ESTIMATED FY 11 ADMINISTRATIVE GRANTS [ONCE FINAL FY11 APPROPRIATIONS ARE ENACTED]	TOTAL ESTIMATED FY11 ADMINISTRATIVE GRANTS
	(1)		(2)				(3)	
<b>WESTERN</b>								
Alaska	30,246	0.1983200431%	61,653	0.1379994068%	0.1621276613%	\$34,075	\$46,178	\$80,253
Arizona	297,819	1.9527698516%	1,069,897	2.3947764316%	2.2179737996%	\$466,167	\$631,730	\$1,097,897
California	2,259,676	14.8164729824%	5,128,708	11.4797116385%	12.8144161761%	\$2,693,295	\$3,649,839	\$6,343,134
Guam	1,598	0.0104779286%	16,319	0.0365272139%	0.0261074998%	\$5,487	\$7,436	\$12,923
Hawaii	42,710	0.2800452636%	131,007	0.2932361489%	0.2879597948%	\$60,522	\$82,018	\$142,540
Idaho	68,593	0.4497575455%	216,115	0.4837354516%	0.4701442892%	\$98,814	\$133,908	\$232,722
Nevada	184,520	1.2098794671%	321,940	0.7206061185%	0.9163154579%	\$192,589	\$260,988	\$453,577
N Mariana Isl.	933	0.0061175891%	7,768	0.0173873030%	0.0128794174%	\$2,707	\$3,668	\$6,375
Oregon	207,279	1.3591079886%	534,594	1.1965947298%	1.2616000333%	\$265,159	\$359,333	\$624,492
Washington	325,524	2.1344288080%	804,237	1.8001432035%	1.9338574453%	\$406,452	\$550,807	\$957,259
<b>TOTAL-WRO</b>	<b>3,418,898</b>	<b>22.4173774676%</b>	<b>8,292,238</b>	<b>18.5607176461%</b>	<b>20.1033815747%</b>	<b>\$4,225,267</b>	<b>\$5,725,905</b>	<b>\$9,951,172</b>
<b>NATIONAL TOTAL</b>	<b>15,251,106</b>	<b>99.9999999998%</b>	<b>44,676,279</b>	<b>100.0000000000%</b>	<b>99.9999999998%</b>	<b>\$21,017,700</b>	<b>\$28,482,300</b>	<b>\$49,500,000</b>

Updated 01.25.11