

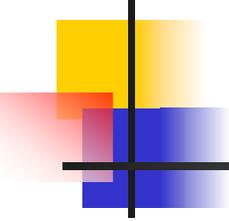
# ACDA 2004

---

TEFAP & CSFP 2002 - 2005

# FY 02 VS. FY 03: TEFAP BOTTOM LINE

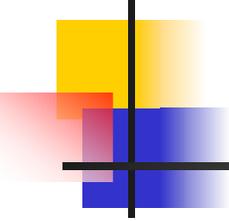
YEAR	2002	2003
#s DELIVERED	610.9 MILLION	521.9 MILLION
\$ DELIVERED	380.3 MILLION	396 MILLION
#s BOUGHT	422.9 MILLION	519.2 MILLION
\$ BOUGHT	307.1 MILLION	372.4 MILLION



# FY 02 VS. FY 03: TEFAP BONUS ONLY

---

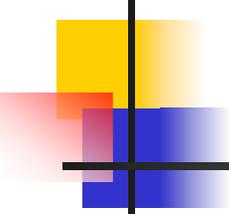
- In FY 2003, a total of 40 bonus items were delivered
- Concern that Livestock Compensation Program caused reduction in TEFAP bonus last year. **Not true.**
  - Bonus **bought** in FY 2002: \$171.4 million
  - Bonus **bought** in FY 2003: \$242.1 million



# TEFAP BONUS BUYS FY 04

---

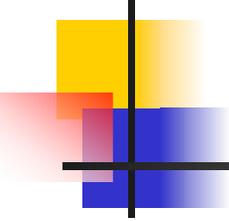
- Total buys completed to date this FY:  
11 products worth \$107.5
- Additional purchases approved for four  
of these items



# FY 2004 TEFAP APPROPRIATIONS

---

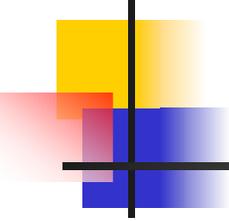
- Full-year appropriations enacted January 23:
  - **Start with \$50 million for admin + option to use \$10 million in food funds for administration. . .**
  - **. . . less .59% rescission reduces admin by \$295,000 to \$49,705,000**
  - **USDA exercises \$10 million option: \$130 million less \$1.596 million charges = \$128.404 million for commodity entitlement**
  - **This year, States *can* convert shares of \$50 million to food**



# FY 2004 TEFAP ALLOCATIONS

---

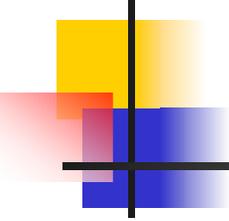
- Measuring poverty
- Legislative 60/40 formula
  - Example: State has 8% of Nation's poverty population and 15% of its unemployed population
    - $.60 \times .08 = .048$
    - $.40 \times .15 = .060$
    - $.048 + .060 = .108$  (10.8%), State's share



# FY 2004 TEFAP ALLOCATIONS

---

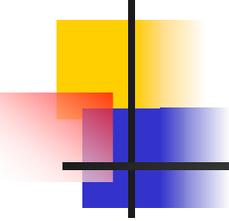
- States' shares of National unemployed population updated annually
- State's shares of poverty population updated every 10 years, when new Census data become available.
  - Major resource redistribution
  - In the meantime, allocations don't reflect where the poor actually live



# FY 2004 TEFAP ALLOCATIONS

---

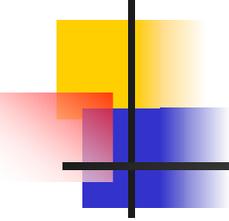
- So last year we shifted to a new, annually updated poverty measure:
  - “Annual Demographic Supplement to the March Current Population Survey” (CPS) average for 1999, 2000, and 2001
  - . . . And averaged it with. . .
  - Poverty data from the 2000 Census for a single transition year.



# FY 2004 TEFAP ALLOCATIONS

---

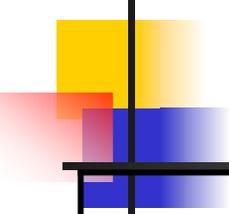
- This year we relied exclusively on the three-year (2000, 2001, 2002) average for the CPS.
- Big changes between 2003 and 2004 for some States.
- But overall, changes not nearly as great as between 2002 and 2003.



# FY TEFAP 2005 BUDGET

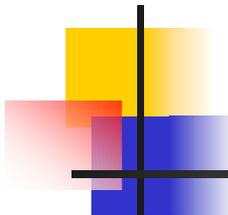
---

- Commodity Entitlement: \$140 million from Food Stamp Program appropriations
- \$50 million for TEFAP administration—same as last year.



# CSFP CASELOAD

<b>YEAR</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
<b>Base</b>	431,287	448,290	536,196
<b>Exp. Req.</b>	50,066	96,384	100,343
<b>Exp. Given</b>	10,145	96,384	0
<b>New Req.</b>	35,000	25,550	12,500
<b>New Given</b>	21,000	21,000	0
<b>Total Given</b>	462,432	565,674	536,196
<b>Tot. "Unused"</b>	14,142	29,918	N/A
<b>Avg. Part.</b>	427,444	455,659	N/A



# CSFP FUNDING

YEAR	BUDGET	APPROP	CARRY- IN	TOTAL CASH
2002	\$94.991	\$92.813	\$10.900	\$103.713
2003	\$94.991	\$113.756	\$600K	\$114.356
2004	\$94.991	\$98.335	\$11.295	\$109.630
2005	\$98.335	?	0	?