



United States
Department of
Agriculture

MAY 13 2011

Food and
Nutrition
Service

3101 Park
Center Drive

Alexandria, VA
22302-1500

SUBJECT: Commodity Supplemental Food Program (CSFP): Final Caseload Assignments for the 2011 Caseload Cycle, and Administrative Grants

TO: Regional Directors
Special Nutrition Programs
MARO, MPRO, MWRO,
NERO, SERO, and SWRO

Regional Director
Office of Field Operations
WRO

State Directors
CSFP State Agencies
All Participating States

On December 30, 2010, the Food and Nutrition Service (FNS) assigned tentative caseload at last year's national caseload level of 604,931 and allocated administrative grants correspondingly. The tentative national caseload allocation was contingent upon projected levels of recoveries and donated USDA Foods being available to the program in 2011 and was subject to change based upon the amount of funding provided to CSFP in the full-year fiscal year (FY) 2011 appropriation. When FNS allocated tentative caseload, CSFP was funded under a Continuing Resolution (CR) at a level prorated to the FY 2010 appropriations funding level of \$171.4 million.

On April 15, 2011, President Obama signed the Department of Defense and Full-Year Continuing Appropriations Act of 2011, which provides \$175.7 million for CSFP, after a 0.2 percent rescission. Although the full-year appropriation is slightly higher than the funding level under the CR, FNS is maintaining caseload at the level provided nationally in the tentative caseload assignments due to increases in food prices and projected market conditions.

At this time, we are allocating final caseload and administrative grants for 2011, which remain unchanged from tentative assignments. The method for allocating caseload, including additional caseload, remains the same as the approach detailed in the memorandum dated December 30, 2010. Further, no new States are being added in these final caseload assignments.

Monitoring and Reduction of Food Orders

CSFP regulations require States to ensure that program participation levels do not exceed assigned caseloads on an average monthly basis. Due to the limited resources available to support the program and potential further food price increases, it is crucial that States use caseload and USDA Foods in the most efficient manner possible. **Food and Nutrition Service**

Regional Offices (FNSROs) will very closely and constantly monitor States' year-to-date participation levels and food orders. FNSROs will reduce food orders to ensure that States do not exceed their assigned caseload or over-order USDA Foods, thus depriving other States of needed resources.

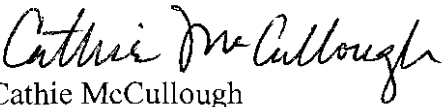
Caseload Use in 2011

States are also reminded that per CSFP regulations, at 7 CFR Part 247, base and additional caseload allocations for 2012, to the extent resources permit, will be contingent on each State's caseload use in FY 2011. States must fully use their final caseload assignment in the upcoming months in order to maximize their eligibility for caseload next year.

Administrative Grant per Assigned Caseload Slot

The Agriculture and Consumer Protection Act of 1973, as amended, mandates a grant per assigned caseload slot to be adjusted each FY to reflect inflation. The mandatory grant per assigned caseload slot for FY 2011 is \$68.28.

The attached chart displays final caseload assignments and administrative grants. CSFP State agencies should address questions or comments to their FNSROs, which may in turn contact Michelle Waters or Ashley Bress at (703) 305-2662.


Cathie McCullough
Director
Food Distribution Division

Attachment

Final CSFP Caseload and Administrative Funding - 2011

Admin. Grant/Slot/Year: \$68.28 2011 Final Caseload: 604,931

State	2010 Caseload	FY 2010 Annual Average Participation	FY 2010 Annual Average Part. %	FY 2010 Final Qtr. Avg. Participation	FY 2010 Final Qtr. Avg. Part. %	2011 Base Caseload a/	2011 Additional Caseload	2011 Total Caseload	Total Admin. Funds FY 2011	Admin. Funds Allowed thru May 8	Remaining Admin. Funds to be Allowed b/
Maine a/	2,817	1,215	43.13%	2,703	95.95%	2,817	168	2,985	\$200,948	\$119,982	\$80,966
New Hampshire	7,264	7,207	99.22%	7,290	100.36%	7,264	100	7,364	\$501,106	\$301,363	\$199,743
New York	32,068	32,056	99.96%	33,010	102.94%	32,068	1,913	33,981	\$2,287,568	\$1,385,856	\$921,712
Vermont	4,800	3,342	83.55%	3,365	84.13%	3,365	0	3,365	\$240,602	\$149,329	\$91,273
Region									\$3,230,224	\$1,936,530	\$1,293,694
Delaware a/	2,500	433	17.32%	1,103	44.12%	2,500	0	2,500	\$170,700	\$102,889	\$67,811
D.C.	6,647	8,411	96.45%	6,544	98.45%	6,544	103	6,647	\$453,857	\$273,562	\$180,295
New Jersey a/	2,817	1,245	44.20%	2,757	97.87%	2,617	168	2,785	\$200,948	\$119,982	\$80,966
Pennsylvania	32,674	20,532	62.84%	32,641	99.90%	32,641	1,947	34,588	\$2,328,996	\$1,390,821	\$938,175
Region									\$3,154,501	\$1,887,254	\$1,267,247
Georgia a/	2,817	1,515	53.78%	2,786	99.25%	2,817	168	2,985	\$200,946	\$119,982	\$80,966
Kentucky	22,328	19,858	88.94%	22,300	99.87%	22,300	1,330	23,630	\$1,591,231	\$950,283	\$640,948
Mississippi	9,014	7,774	86.24%	9,032	100.26%	9,014	538	9,552	\$643,027	\$383,936	\$259,091
North Carolina	1,142	1,146	100.35%	1,134	99.30%	1,142	0	1,142	\$77,976	\$47,000	\$30,976
South Carolina	5,205	4,581	88.01%	5,279	101.42%	5,205	311	5,516	\$371,323	\$221,705	\$149,618
Tennessee	13,213	13,334	100.92%	13,651	103.31%	13,213	300	13,513	\$917,547	\$551,016	\$366,531
Region									\$3,802,052	\$2,273,922	\$1,528,130
Illinois	16,525	14,640	88.59%	16,489	99.78%	16,489	984	17,473	\$1,176,874	\$702,931	\$473,943
Indiana	4,273	4,264	99.79%	4,359	102.01%	4,273	255	4,528	\$304,819	\$182,000	\$122,819
Michigan	82,086	77,732	94.70%	77,998	95.02%	77,998	2,002	80,000	\$5,498,007	\$3,328,060	\$2,169,947
Minnesota	15,070	14,559	96.61%	15,100	100.20%	15,070	899	15,969	\$1,075,017	\$641,869	\$433,148
Ohio	19,400	17,858	92.05%	19,286	99.41%	19,286	1,150	20,436	\$1,377,686	\$823,373	\$554,313
Red Lake	98	92	93.88%	89	90.82%	92	0	92	\$6,384	\$3,888	\$2,496
Wisconsin	10,270	6,988	68.04%	10,893	106.07%	10,270	612	10,882	\$732,576	\$437,410	\$295,166
Region									\$10,171,363	\$6,119,531	\$4,051,832
Arkansas a/	2,817	1,468	52.11%	2,817	100.00%	2,817	168	2,985	\$200,948	\$119,982	\$80,966
Louisiana	74,689	67,982	91.02%	68,520	91.74%	68,520	0	68,520	\$4,783,850	\$2,925,291	\$1,858,559
New Mexico	21,108	16,294	77.19%	16,778	79.49%	16,778	0	16,778	\$1,219,515	\$764,423	\$455,092
Oklahoma a/	2,817	1,336	47.43%	2,799	99.35%	2,817	168	2,985	\$200,947	\$119,981	\$80,966
Texas	31,958	20,725	64.85%	31,952	99.98%	31,952	1,906	33,858	\$2,279,391	\$1,361,016	\$918,375
Region									\$8,884,651	\$5,290,693	\$3,593,958
Colorado	17,627	17,123	97.14%	17,195	97.55%	17,195	1,926	19,121	\$1,233,990	\$739,758	\$494,232
Iowa	3,438	2,997	87.17%	2,877	83.68%	2,997	0	2,997	\$212,163	\$130,872	\$81,291
Kansas	5,122	4,872	95.12%	4,866	95.00%	4,866	290	5,156	\$351,472	\$211,618	\$139,854
Missouri	15,000	11,582	77.21%	15,155	101.03%	15,000	895	15,895	\$1,070,033	\$638,892	\$431,141
Montana	10,000	7,666	76.66%	8,177	81.77%	8,177	0	8,177	\$589,444	\$367,649	\$221,795
Nebraska	13,396	12,342	92.13%	12,336	92.09%	12,342	0	12,342	\$860,704	\$525,935	\$334,769
North Dakota	2,765	2,568	92.87%	2,595	93.85%	2,668	112	2,780	\$189,563	\$114,157	\$75,406
Oglala Sioux	608	587	96.55%	617	101.48%	608	0	608	\$41,515	\$25,023	\$16,492
South Dakota	5,212	3,372	64.70%	4,231	81.18%	4,231	0	4,231	\$305,639	\$190,875	\$114,764
Utah a/	2,817	194	6.89%	562	19.95%	2,617	0	2,617	\$192,345	\$115,935	\$76,410
Region									\$5,046,868	\$3,060,714	\$1,986,154
Alaska	2,460	2,046	83.17%	2,190	89.02%	2,190	0	2,190	\$154,142	\$94,740	\$59,402
Arizona	12,965	13,182	101.67%	10,137	78.19%	12,965	0	12,965	\$885,251	\$533,584	\$351,667
California	73,710	63,381	85.99%	72,683	98.61%	72,683	4,334	77,017	\$5,202,270	\$3,113,235	\$2,089,035
Nevada	6,909	6,578	95.21%	6,961	100.75%	6,909	412	7,321	\$492,845	\$294,267	\$198,578
Oregon	2,187	1,483	67.81%	1,641	75.03%	1,641	0	1,641	\$121,368	\$76,656	\$44,712
Washington	5,098	4,377	85.86%	5,015	98.37%	5,015	299	5,314	\$359,153	\$215,015	\$144,138
Region									\$7,215,029	\$4,327,697	\$2,887,332
National Total	604,931					582,373	22,558	604,931	\$41,304,688	\$24,896,341	\$16,408,347

a/ States in their second year of participation - Arkansas, Delaware, Georgia, Maine, New Jersey, Oklahoma, and Utah - receive 2011 base caseload equal to their 2010 total caseload allocations.

b/ Administrative funds subject to apportionment by the Office of Management and Budget.